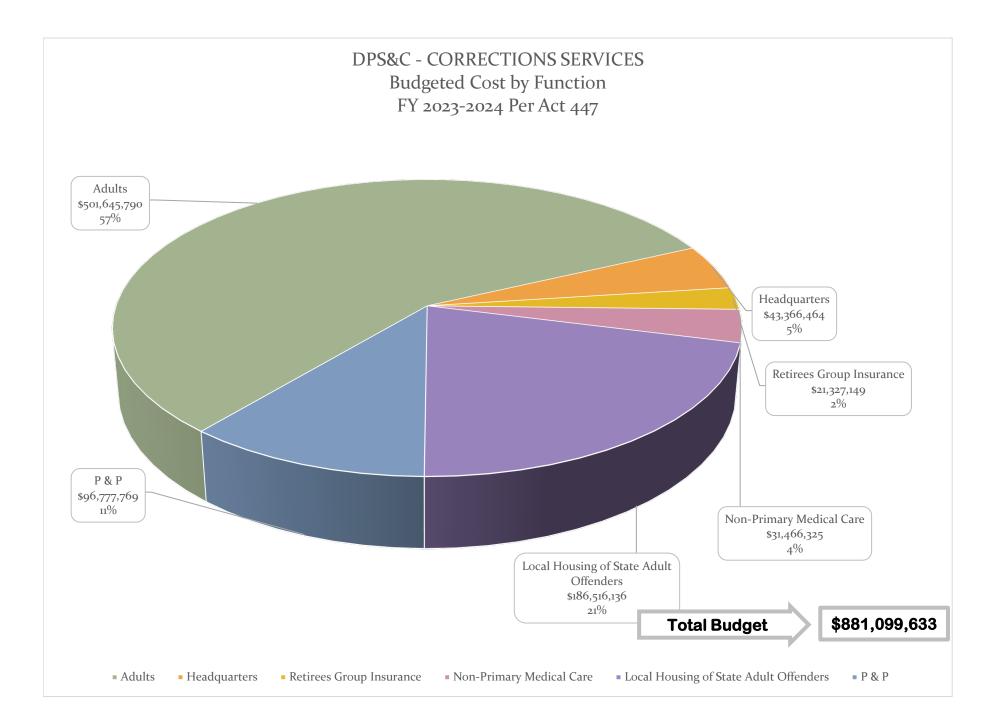
BUDGET AND COST DATA SUMMARY FY 2024 ACT 447 (EXCLUDING CANTEEN & RODEO)

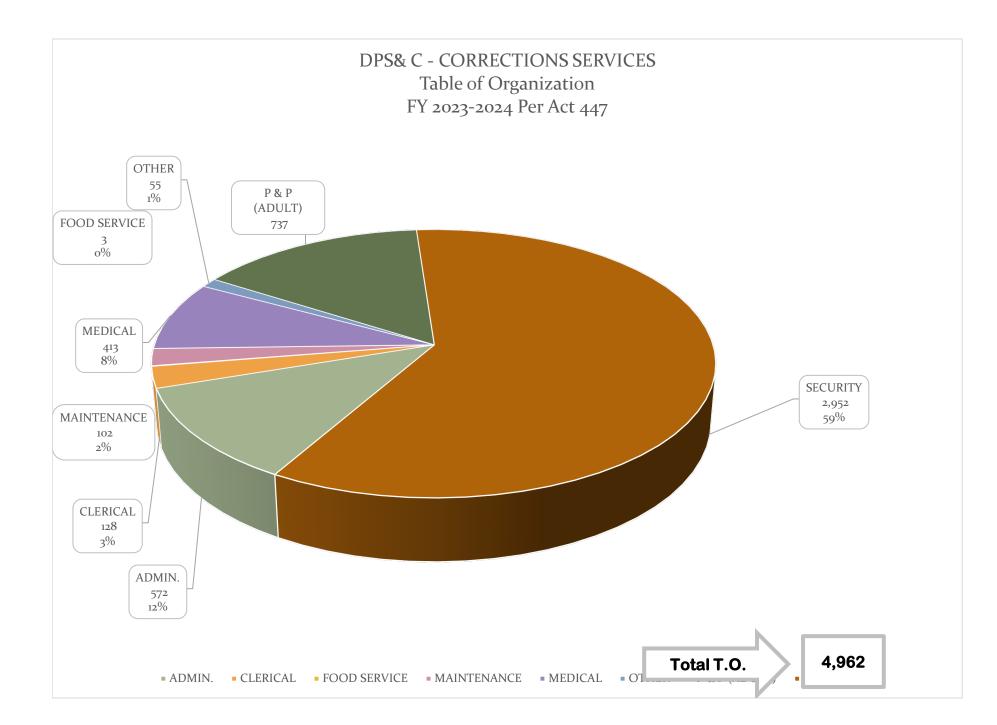
July 1, 2023	2022-2023	2023-2024						BUDGETED OPERATIONAL	
BUDGET UNIT	FINAL BUDGET	ACT 447 7/1/2023	DIFFERENCE BUDGET	STAFF 2022-2023	STAFF 2023-2024	DIFFERENCE STAFF	OFFENDERS 2023-2024	BED CAPACITY 2023-2024	
CORRECTIONS ADMINISTRATION	\$115,496,491	\$80,739,776	(\$34,756,715)	235	235	0	N/A	N/A	
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,369,285	\$31,466,325	(\$3,902,960)	0	200	0	N/A	N/A	
TOTAL ADULT INSTITUTIONS	\$504,773,540	\$462,608,572	(\$42,164,968)	3,860	3,860	0	15.166	15,166	
	<i>+</i> ,,,	+ · · -, · · · , · · -	(+,,,	-,	-,	-	,	,	
PROBATION AND PAROLE	\$95,924,873	\$96,777,769	\$852,896	753	753	0	63,000	63,000	
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$176,266,136	\$186,516,136	1 \$10,250,000	N/A	N/A	0	14,669	14,669	
TOTAL CORRECTIONS	\$927,830,325	\$858,108,578	(\$69,721,747)	4 4,848	4,848	0	92,835	92,835	
									TOTAL COST PER OFFENDER
ADULT INSTITUTIONS:	\$404 004 400	\$404 007 007	(00 547 404)	4 070	4.050	(00)	4.007	4 0 0 7	PER DAY
LA. STATE PENITENTIARY RAYMOND LABORDE CORRECTIONAL CENTER	\$164,934,468	\$161,387,067	(\$3,547,401)	1,276	1,253	(23)	4,967	4,967	\$88.78 \$60.23
LA. CORR. INSTITUTE FOR WOMEN	\$40,691,323 \$32,349,469	\$39,855,359 \$28,741,973	(\$835,964)	328 261	351 261	23 0	1,808 604	1,808 604	\$60.23 \$130.02
WINN CORRECTIONAL CENTER	\$32,349,469 \$581.925	\$20,741,973 \$578.075	(\$3,607,496) (\$3,850)	201 N/A	201 N/A	0	004	004	\$130.02 #DIV/0!
ALLEN CORRECTIONAL CENTER	\$32,423,313	\$31,223,570	(\$3,850) (\$1,199,743)	290	290	0	1,474	1,474	\$57.88
DIXON CORRECTIONAL INSTITUTE	\$64,035,694	\$57,034,530	(\$7,001,164)	458	290 458	0	1,474	1,474	\$86.57
ELAYN HUNT CORRECTIONAL CENTER	\$93,839,898	\$77,122,774	(\$16,717,124)	632	632	0	1,000	1,000	\$106.69
DAVID WADE CORRECTIONAL CENTER	\$39,804,992	\$34,462,616	(\$5,342,376)	322	322	0	1,224	1,224	\$76.93
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$36,112,458	\$32,202,608	(\$3,909,850)	293	293	0	1.314	1,314	\$66.96
TOTAL STATE ADULT INSTITUTIONS	\$504,773,540	\$462,608,572	(\$42,164,968)	3,860	3,860	0	15,166	15,166	\$83.34
	. , ,	. , ,		,	,		,	,	·
LOCAL HOUSING OF ADULT OFFENDERS	\$130,768,681	\$140,513,681	\$9,745,000	N/A	N/A	N/A	12,678	12,678	\$30.28
TRANSITIONAL WORK PROGRAMS	\$12,186,673	\$12,876,673	\$690,000	N/A	N/A	N/A	1,991	1,991	\$17.67
RE-ENTRY SERVICES	3 \$6,834,992	\$6,649,992	(\$185,000)	N/A	N/A	N/A			
CRIMINAL JUSTICE REINVESTMENT INITIATIVE	\$26,475,790	\$26,475,790	\$0	N/A	N/A	N/A			
TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	\$176,266,136	\$186,516,136	\$10,250,000						
GRAND TOTAL	\$681,039,676	\$649,124,708	(\$31,914,968)	3,860	3,860	0	29,835	29,835	\$56.41
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,369,285	\$31,466,325	(\$3,902,960)				29,835	29,835	
GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE	\$716,408,961	\$680,591,033	(\$35,817,928)				29,835	29,835	\$59.29
	\$710, 4 00,301	\$000,331,033	(\$33,617,320)				23,000	29,000	ψ 3 3.23
ADULT PROBATION & PAROLE:									
TOTAL PROBATION & PAROLE	\$95,924,873	\$96,777,769	\$852,896	753	753	0	63,000	63,000	\$4.20
CORRECTIONS ADMINISTRATION:									
OFFICE OF THE SECRETARY	\$4,962,190	\$5,033,272	\$71,082	32	32	0			
MANAGEMENT AND FINANCE	\$92,859,793	\$57,279,883	(\$35,579,910)	75	75	0			
ADULT SERVICES	5 \$51,505,866	\$48,454,634	(\$3,051,232)	111	111	0			
BOARD OF PARDONS & PAROLE	\$1,537,927	\$1,438,312	(\$99,615)	17	17	0			
TOTAL CORRECTIONS ADMIN.	\$150,865,776	\$112,206,101	(\$38,659,675)	235	235	0			

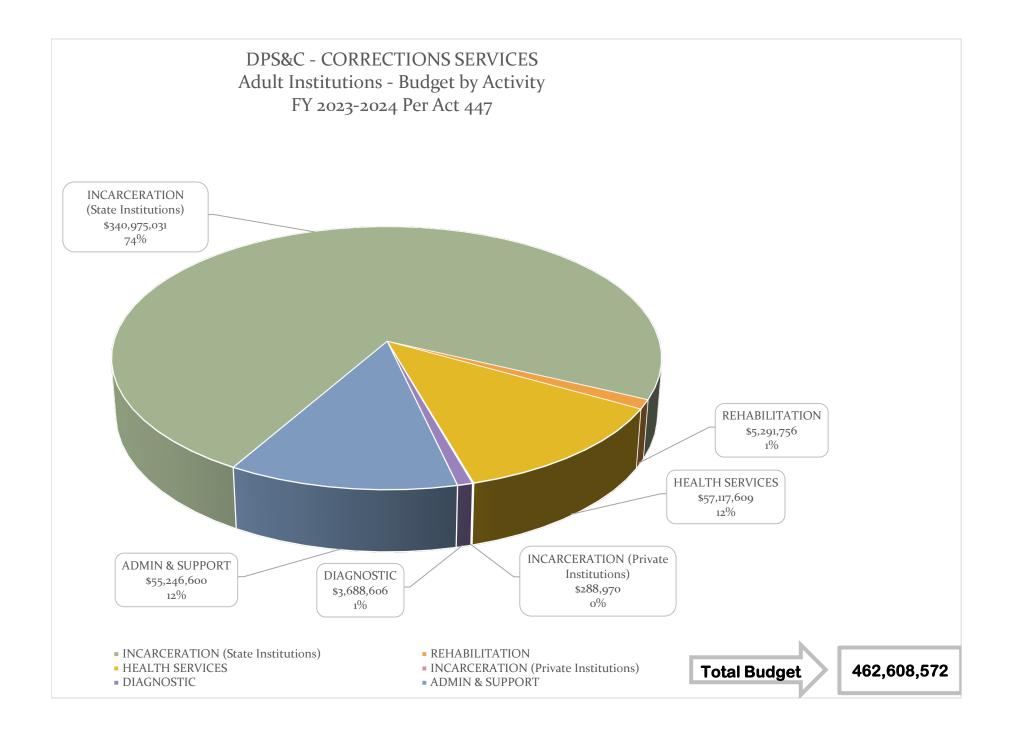
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

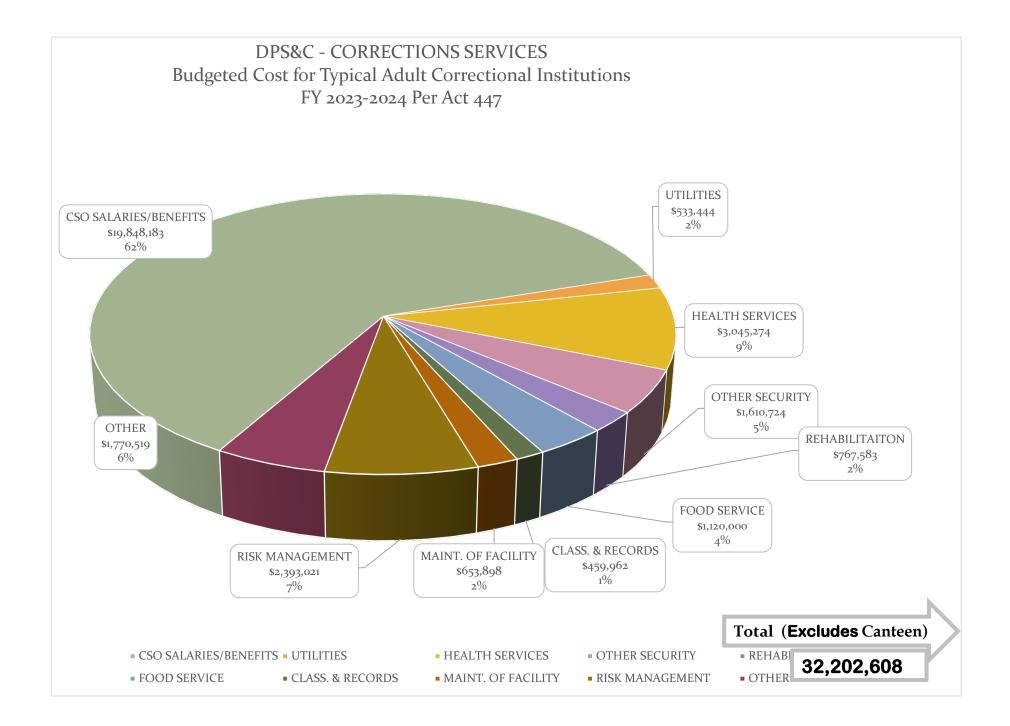
Notes

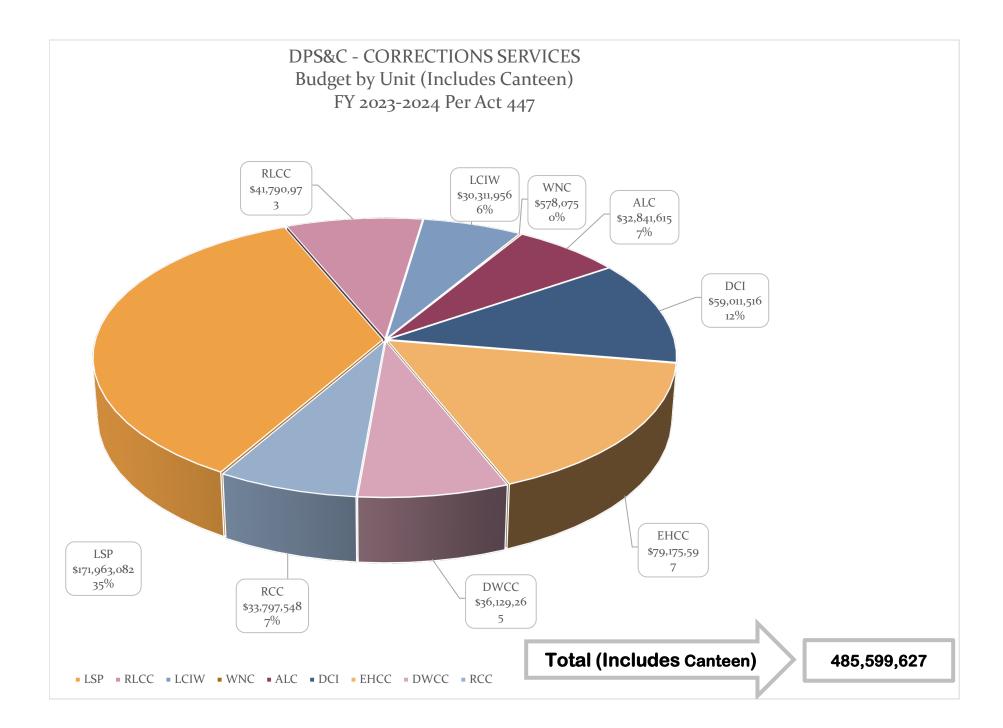
- **1** Budgeted cost is for 12,678 adult offenders in local jails and 1,991 offenders in transitional work programs.
- 2 Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC.
- 3 Budgeted costs for LHSAO includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers.

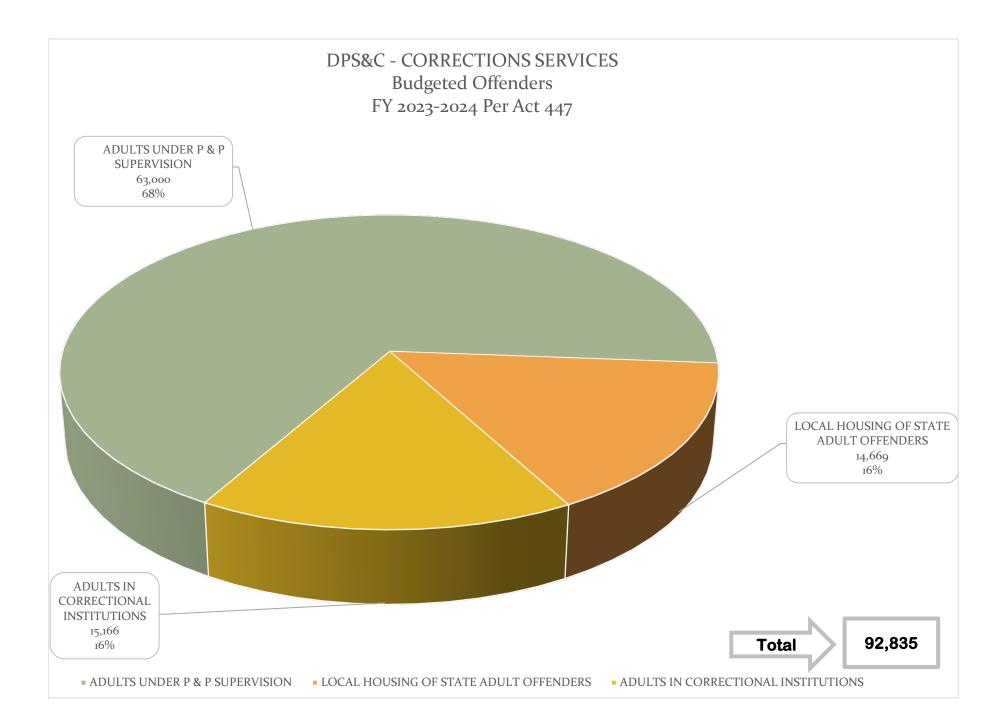


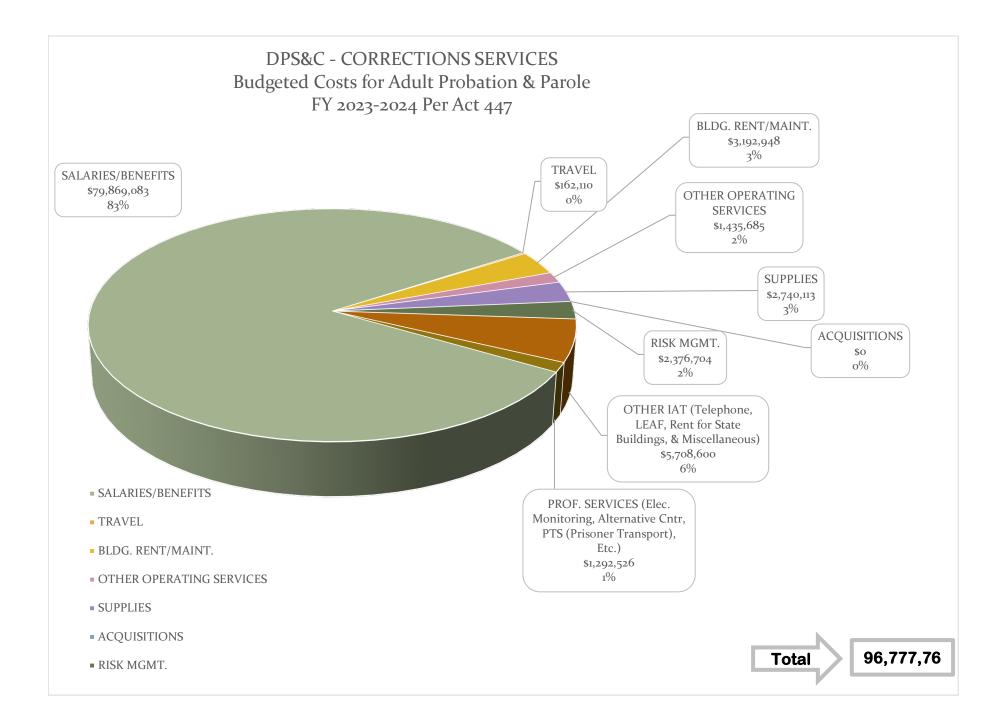












Louisiana Department of Public Safety

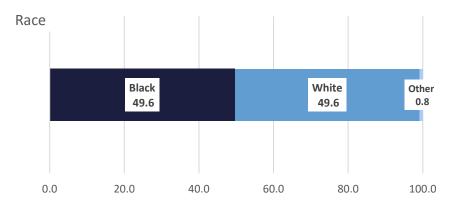
and Corrections Human Resources

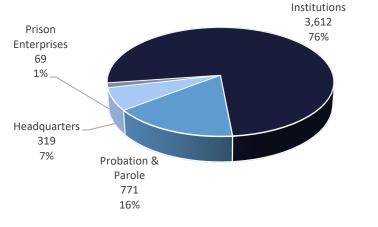
Tanisha Matthews Human Resources Director

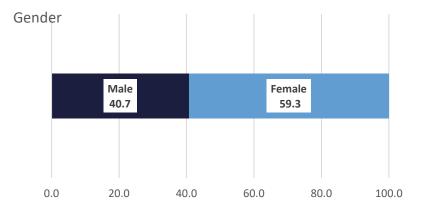
> FACT SHEET June 30, 2023



This document represents a demographic snapshot of the 4,487 employees at the La. Dept. of Public Safety and Corrections on June 30, 2023





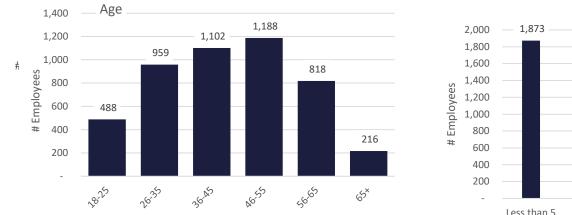


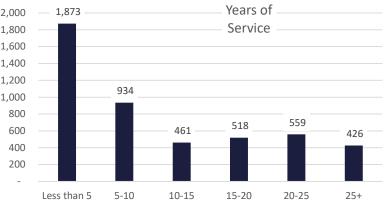
Demographic Profiles of the Demographic Profiles of the

LA DPS&C Employees



FACT SHEET June 30, 2023





	Operational Capacity	# of Security Staff	# of Non-Security Staff
ALC	1,474	192	56
DCI	1,802	377	99
DWCC	1,176	266	92
EHCC	2,181	366	153
LCIW	459	174	84
LSP	3,990	818	258
RCC	1,314	243	77
RLCC	1,808	269	88

Non-Security Turnover Fiscal Year 2022/2023 Actual and Projected

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	3	1	0	0	0	6	2	1	13	2	8	2	25
August 2022	4	0	0	0	1	4	1	0	10	3	5	2	20
September 2022	2	2	1	0	0	2	0	0	7	2	0	2	11
October 2022	4	0	0	0	1	0	2	0	7	1	1	2	11
November 2022	0	0	0	0	1	2	0	0	3	1	3	1	8
December 2022	0	0	2	1	0	3	1	1	8	2	2	2	14
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Authorized Positions	309	87	77	69	89	188	82	66	967	258	287	69	1581
Total Turnover Percent	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%
Projected Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Projected Annual Turnover %	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)

2. Total Turnover % equals the number of exits divided by authorized positions.

3. Projected Exits equal average number of exits multiplied by 12.

4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.

5. Exits include retirements but not DOC to DOC transfers

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	3	1	0	0	0	6	2	1	13	2	8	2	25
August 2022	4	0	0	0	1	4	1	0	10	3	5	2	20
September 2022	2	2	1	0	0	2	0	0	7	2	0	2	11
October 2022	4	0	0	0	1	0	2	0	7	1	1	2	11
November 2022	0	0	0	0	1	2	0	0	3	1	3	1	8
December 2022	0	0	2	1	0	3	1	1	8	2	2	2	14
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Authorized Positions	309	87	77	69	89	188	82	66	967	258	287	69	1581
Total Turnover Percent	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%

Non-Security Turnover Rolling Year

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)

2. Total Turnover % equals the number of exits divided by authorized positions.

3. Exits include retirements but not DOC to DOC transfers

Page 8

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	17	8	4	9	11	6	8	9	72	0	6	0	78
August 2022	18	12	4	4	14	17	8	5	82	0	5	0	87
September 2022	12	9	6	9	18	12	6	6	78	0	6	1	85
October 2022	19	10	9	9	12	11	7	7	84	0	4	0	88
November 2022	12	4	5	6	19	9	13	5	73	0	1	0	74
December 2022	25	7	2	11	16	16	11	4	92	0	5	0	97
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Authorized Positions	1017	259	193	223	384	474	264	245	3059	2	508	3	3572
Job Appointment Positions	0	0	4	0	0	0	0	8	12	0	3	0	15
Total Positions	1017	259	197	223	384	474	264	253	3071	2	511	3	3587
Total Turnover Percent	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%
Projected Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Projected Annual Turnover %	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%

Security Turnover Including Job Appointments Fiscal Year 2022/2023 Actual and Projected

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).

2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).

3. Total Turnover % equals the number of exits divided by total positions.

4. Projected Exits equal average number of exits multiplied by 12.

5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.

6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.

7. Exits include retirements but not DOC to DOC transfers

Security Turnover Including Job Appointments Rolling Year

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	17	8	4	9	11	6	8	9	72	0	6	0	78
August 2022	18	12	4	4	14	17	8	5	82	0	5	0	87
September 2022	12	9	6	9	18	12	6	6	78	0	6	1	85
October 2022	19	10	9	9	12	11	7	7	84	0	4	0	88
November 2022	12	4	5	6	19	9	13	5	73	0	1	0	74
December 2022	25	7	2	11	16	16	11	4	92	0	5	0	97
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Authorized Positions	1017	259	193	223	384	474	264	245	3059	2	508	3	3572
Job Appointment Positions	0	0	4	0	0	0	0	8	12	0	3	0	15
Total Positions	1017	259	197	223	384	474	264	253	3071	2	511	3	3587
Total Turnover Percent	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).

2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).

3. Total Turnover % equals the number of exits divided by total positions.

4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.

5. Exits include retirements but not DOC to DOC transfers

	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
Program ADMINISTRATION	ADMIN ASSISTANT 4	1		50	1	2	1100	20:11	1	3		1	9
	ADMIN ASSISTANT 5	1		1	1	1		1				1	6
	ADMIN COORDINATOR 3			1						3			4
	ADMIN COORDINATOR 4		1	2		2		1		8			14
	ADMIN PROGRAM DIRECTOR 2		1										1
	ADMIN PROGRAM DIRECTOR 4								1				1
	ADMIN PROGRAM MANAGER 1									21			21
	ADMIN PROGRAM MANAGER 4								1				1
	ADMIN PROGRAM SPEC A		1	1				1	2	1			6
	ADMIN PROGRAM SPEC B								1	1			2
	ADMIN PROGRAM SPEC C			1	1						1	1	4
	EXEC MANAGEMENT OFFICER	1		1	1	1			1		1		6
	EXEC STAFF OFFICER	1	1					1		1		1	5
	INVESTIGATIVE SPECIALIST 1									96			96
					SECU	RITY PC	SITION	S NOT C	OUNTE	D IN TO	TAL		
	CORRS CAPTAIN		1						1				2
	CORRS SERGEANT-MASTER		-	0	0	0	0	•	1		0		
	SUBTOTAL	0	1	0	0	0	0	0	2	0	0	0	2
ADMINISTRATION Total		4	4	7	4	6	0	4	7	134	2	4	176
ADULT SERVICES	ADMIN COORDINATOR 4						1						1
							1						1
	ADMIN PROGRAM DIRECTOR 2						2					 	2
							6					┝──┤	6
	ADMIN PROGRAM SPEC B						1					┝──┤	
	ADMIN PROGRAM SPEC C						2					┝──┤	2
	ASST SECRETARY CORRECTIONS TRANSITION SP						1					┝──┤	1
	DEPUTY ASST SECRETARY 2						19 2					┝──┤	19
	EXEC MANAGEMENT OFFICER						2					┝──┤	2
	EXEC MANAGEMENT OFFICER						2					┝──┤	2
	PROGRAM CONSULTANT - SS						9					┝──┤	9
	PROGRAM MANAGER 1 - SS						9					├ ──┤	9
	PROGRAM MANAGER 1 - SS PROGRAM SPECIALIST-SOC SV						4					┝──┤	2
ADULT SERVICES Total		0	0	0	0	0	53	0	0	0	0	0	53
BUDGET SERVICES	BUDGET ADMINISTRATOR 1		•	•	•	•	2	•	•	•	•		2
BOBOET GERMOED	BUDGET ADMINISTRATOR 2						1						1
	BUDGET ADMINISTRATOR 3						1						1
BUDGET SERVICES Total		0	0	0	0	0	4	0	0	0	0	0	4
BUSINESS OFFICE	ACCOUNTANT 1		•					1	•	1	•		2
	ACCOUNTANT 2										2		2
	ACCOUNTANT 3	1	1	1		1	10		3	1	2	1	21
	ACCOUNTANT 4						2				1		3
	ACCOUNTANT ADMIN 5						1						1
	ACCOUNTANT MANAGER 1						4		1	1	1		7
	ACCOUNTANT MANAGER 2						1				1		2
	ACCOUNTANT MANAGER 3						2						2
	ACCOUNTING SPECIALIST 1												0
	ACCOUNTING SPECIALIST 2	i T			1	1		1				1	4
	ACCOUNTING SPECIALIST SUPV				1				1	1			3
	ACCOUNTING TECHNICIAN	1	1	1			1		2	2	1		9
	ADMIN ASSISTANT 3	i T				1							1
	ADMIN ASSISTANT 4					-					4		1
	ADMIN COORDINATOR 4	1									1		
	ADMIN PROGRAM SPEC A						1		2				4
					1		1 1		2	1	2		5
	ADMIN PROGRAM SPEC B				1				2	1			5 0
	ADMIN PROGRAM DIRECTOR 2	1		1	1			1	2			1	5 0 5
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3	1		1		1		1	2	1	2	1	5 0 5 2
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4	1		1	1	1		1	2			1	5 0 5 2 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1			1		1		1	2		2	1	5 0 5 2
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2	1		1	1			1	2		2	1	5 0 5 2 1 1 1 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3			1	1	1	1	1	2		2	1	5 0 5 2 1 1 1 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4			1	1			1	2		2		5 0 5 2 1 1 1 1 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN			1	1		1	1	2		2		5 0 5 2 1 1 1 1 1 1 1 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1			1	1		1		2		2		5 0 2 1 1 1 1 1 1 1 2
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2			1	1		1	1	2		2		5 0 2 1 1 1 1 1 1 2 0
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1	1			1	1	1 1 			1	2 1 1 2		5 0 2 1 1 1 1 1 2 0 1
BUSINESS OFFICE Total	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2			1	1	1	1	1	2		2		5 0 5 1 1 1 1 1 1 2 0 1 83
BUSINESS OFFICE Total CANTEEN	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A	1	2	3	1	1	1 1 			1	2 1 1 2		5 0 5 2 1 1 1 1 1 1 2 0 0 1 83 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2	1	2		1	1 5 1	1 1 1 25	3	9	1	2 1 1 2 15		5 0 2 1 1 1 1 1 2 0 1 83
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3	1	2	3	1	1 5 1	1 1 1 25		9	1	2 1 1 2 15		5 0 5 2 1 1 1 1 1 2 0 1 2 0 1 83 1 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN			3	1	1 5 1 RITY PC 1	1 1 1 25	3 S NOT C	9 COUNTE	1	2 1 1 2 15	3	5 0 5 2 1 1 1 1 1 2 0 1 2 0 1 83 1 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT	1	2	3	1	1 5 1	1 1 1 25	3	9 COUNTE	1	2 1 1 2 15		5 0 5 2 1 1 1 1 1 2 0 1 2 0 1 1 83 1 1 1 7
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS MAJOR	1 5 1		3 1	1 1 5 SECU	1 5 1 RITY PC 1	1 1 1 25	3 S NOT C	9 COUNTE	1	2 1 1 2 15	3	5 0 5 2 1 1 1 1 1 1 2 0 1 83 1 1 1 1 7 1
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS MAJOR CORRS SERGEANT/CADET	1 5 1 1	1	3 1 1 2	1 1 5 SECU	1 5 1 RITY PC 1 1	1 1 1 25	3 S NOT C	9 COUNTE	1	2 1 1 2 15	3	5 0 2 1 1 1 1 1 1 2 0 1 1 83 1 1 1 7 7 1 5
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 5 1 1 2	1	3 1 1 2 1	1 1 5 SECU	1 5 1 RITY PC 1 1 2	1 1 25 DSITION	3 S NOT C 1 3	9 COUNTE 1 1 19	1 8 D IN TO	2 1 1 2 15 TAL	3	5 0 5 2 1 1 1 1 1 1 2 0 1 1 2 0 1 1 1 7 1 5 33
CANTEEN	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS MAJOR CORRS SERGEANT/CADET	1 5 1 1 2 4	1 2 3	3 1 1 2 1 4	1 1 5 SECU	1 5 1 RITY PC 1 1 2 4	1 1 1 25 DSITION	3 S NOT C	9 COUNTE 1 1 1 19 21	1 8 D IN TO	2 1 1 2 15 TAL	3 3 1 2 3	5 0 5 2 1 1 1 1 1 2 0 1 1 2 0 1 1 1 1 7 7 1 5 33 47
CANTEEN CANTEEN Total	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 5 1 1 1 2	1	3 1 1 2 1	1 1 5 SECU	1 5 1 RITY PC 1 1 2	1 1 25 0 0 0	3 S NOT C 1 3	9 COUNTE 1 1 19	1 8 D IN TO	2 1 1 2 15 TAL	3	5 0 5 2 1 1 1 1 1 2 0 1 1 83 1 1 1 7 1 5 33 47 2
CANTEEN	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADE	1 5 1 1 2 4	1 2 3	3 1 1 2 1 4	1 1 5 SECU	1 5 1 RITY PC 1 1 2 4	1 1 25 0 0 0 0 2	3 S NOT C	9 COUNTE 1 1 1 19 21	1 8 D IN TO	2 1 1 2 15 TAL	3 3 1 2 3	5 0 5 2 1 1 1 1 1 1 2 0 1 1 83 1 1 1 1 7 1 1 5 33 47 2 2
CANTEEN CANTEEN Total	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT	1 5 1 1 2 4	1 2 3	3 1 1 2 1 4	1 1 5 SECU	1 5 1 RITY PC 1 1 2 4	1 1 25 0 0 0 0 2 1	3 S NOT C	9 COUNTE 1 1 1 19 21	1 8 D IN TO	2 1 1 2 15 TAL	3 3 1 2 3	5 0 5 2 1 1 1 1 1 1 2 0 1 1 2 0 1 1 1 5 33 3 3 47 2 2 1
CANTEEN CANTEEN Total	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM MIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/	1 5 1 1 2 4	1 2 3	3 1 1 2 1 4	1 1 5 SECU	1 5 1 RITY PC 1 1 2 4	1 1 25 0 0 0 0 2 1 1	3 S NOT C	9 COUNTE 1 1 1 19 21	1 8 D IN TO	2 1 1 2 15 TAL	3 3 1 2 3	5 0 5 2 1 1 1 1 1 1 2 0 1 1 2 0 1 1 1 5 33 47 2 2 1 1
CANTEEN CANTEEN Total	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM DIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET SUBTOTAL	1 5 1 1 2 4	1 2 3	3 1 1 2 1 4	1 1 5 SECU	1 5 1 RITY PC 1 1 2 4	1 1 25 0 0 0 0 2 1 1 1 2	3 S NOT C	9 COUNTE 1 1 1 19 21	1 8 D IN TO	2 1 1 2 15 TAL	3 3 1 2 3	5 0 5 2 1 1 1 1 1 2 0 1 1 2 0 1 1 1 5 33 3 3 47 2 2 1 1 2
CANTEEN CANTEEN Total	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3 ADMIN PROGRAM MIRECTOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM MANAGER 4 MAINTENANCE FOREMAN MARKETING REP 1 MARKETING REP 2 MEDICAID PROGRAM SPEC 2 ADMIN PROGRAM SPEC A ADMIN PROGRAM MANAGER 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/	1 5 1 1 2 4	1 2 3	3 1 1 2 1 4	1 1 5 SECU	1 5 1 RITY PC 1 1 2 4	1 1 25 0 0 0 0 2 1 1	3 S NOT C	9 COUNTE 1 1 1 19 21	1 8 D IN TO	2 1 1 2 15 TAL	3 3 1 2 3	5 0 2 1 1 1 1 1 2 0 1 1 2 0 1 1 1 7 1 5 33 47 2 2 1 1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
rogram	PRINCIPAL ASST		7.20	20.	21100	2.100	1	20111			·		1
	PROGRAM CONSULTANT - SS						1						1
		0	0	0	0	0	12	0	0	0	0	0	12
CULINARY	CORRS FOOD MANAGER 3 CORRS FOOD MANAGER 4					1			1				1
	CORRS FOOD MANAGER 5								1				1
					SECU	IRITY PO	DSITION	S NOT O	COUNTE	D IN TO	TAL		
	CORRS CAPTAIN		1	1				1	3			1	7
	CORRS LIEUTENANT	1	1	2				2	4			2	12
	CORRS MAJOR	1		1	1	<u> </u>		4	1 7				4 25
	CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	2		4	5	6		1	25			7	40
	SUBTOTAL	4	2	10	8	8	0	6	40	0	0	10	88
CULINARY Total	000101712	0	0	0	0	1	Ő	Ő	2	Ŭ	Ő	0	3
EDUCATION	ADMIN COORDINATOR 4				1				1				2
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC B												0
	EDUCATION CONSULTANT 1						4						0
	EDUCATION CONSULTANT 2 EDUCATION CONSULTANT 3			2			1				-		1 3
	EDUCATION CONSULTANT 3			2			1						0
	EDUCATION CONSULTANT SUPERVISOR						2						2
	PRINCIPAL	1	1									1	3
1	PROGRAM SPECIALIST - SS	1	2			1							4
1	PROGRAM CONSULTANT - SS								2				2
	STATEWIDE PROGRAM MGR 1	6				<u> </u>	1		<u> </u>				1
	TEACH PROFESSIONAL	2	4	3	2	4 IRITY PO	SITION					3	26
	COORS CAPTAIN	1	r –		SECU			5 NOT 0				r –	1
1	CORRS LIEUTENANT			1									1
	CORRS SERGEANT/CADET	2		-	1	3						2	8
	CORRS SERGEANT-MASTER			1	1			3	1				6
	SUBTOTAL	3	0	2	2	3	0	3	1	0	0	2	16
EDUCATION Total		4	7	5	4	5	5	4	7	0	0	4	45
	CONTRACTS/GRANTS REV 1						1						1
	CONTRACTS/GRANTS REV 3 CONTRACTS/GRANTS REV 4						1						1
GRANTS*	CONTRACTS/GRANTS/REV 4 CONTRACTS GRANTS/REV SUPV						1						1
GRANTS* Total		0	0	0	0	0	4	0	0	0	0	0	4
HUMAN RESOURCES	ADMIN ASSISTANT 4	-	1	-	-	-		-	-	-	-	-	1
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 4					1			1				2
	HUMAN RESOURCES ANALYST A							1	4	1			6
	HUMAN RESOURCES ANALYST B	4	4	1	4	1	1	4	2	4		2	5
	HUMAN RESOURCES ANALYST C HUMAN RESOURCES DIRECTOR	1	1	1	1	2	1	1	1	1	-	2	<u>11</u>
	HUMAN RESOURCES MANAGER A	1		1		1	2			1			6
	HUMAN RESOURCES MANAGER B						1		1	<u> </u>			2
	HUMAN RESOURCES SPECIALIST						7			1			8
	HUMAN RESOURCES SUPERVISOR	1	1	1	1	1	2	1	2	1		1	12
			-		SECU	IRITY PO	DSITION	S NOT (COUNTE	D IN TO	TAL	-	
	CORRS SERGEANT/CADET			0									0
	CORRS SERGEANT-MASTER SUBTOTAL	0	0	2	0	3	0	1	0	0	0	0	6 6
HUMAN RESOURCES Total	SOBTOTAL	3	3	4	2	6	14	3	11	5	0	3	54
INFORMATION SERVICES	ELECTRONIC TECHNICIAN SUPV				_				1			1	2
	ELECTRONIC TECHNICIAN								2				
	ELECTRONIC TECH ADVANCED								3				
					SECU	irity po	SITION	S NOT (1	D IN TO	TAL		
	CORRS SERGEANT-MASTER	0	0	0	0	0	0	0	2	0	0	0	2
INFORMATION SERVICES Total	SUBTOTAL	0	0	0	0	0	0	0	6	0	0	1	2
INTERNAL AUDIT	AUDITOR 3	v			, ,		1		, ,			<u> </u>	1
	AUDITOR-INTERNAL		<u> </u>		1	1	1	1	1	1	1	1	1
INTERNAL AUDIT Total		0	0	0	0	0	2	0	0	0	0	0	2
INVESTIGATIONS					SECU	IRITY PO	DSITION	S NOT (1	D IN TO	TAL		
		1		1			6		2				4
	CORRS COLONEL CORRS LIEUTENANT	1	1	1		1	2	1	1				8
	CORRS LIEUTENANT COLONEL				2	1		1	2			1	6
	CORRS MAJOR	1	1	1	-	1			1			1	6
	CORRS SERGEANT/CADET	1	· ·										1
	CORRS SERGEANT-MASTER								4			1	5
	SUBTOTAL	5	2	3	2	3	2	2	11	0	0	3	33
INVESTIGATIONS Total		0	0	0	0	0	0	0	0	0	0	0	0
LEGAL	ADMIN ASSISTANT 3				<u> </u>	<u> </u>	<u> </u>		1				1
	ADMIN ASSISTANT 4 ADMIN COORDINATOR 4						1		1				1
	ADMIN COORDINATOR 4 ADMIN PROGRAM SPEC A		ł						1	ł	ł	ł	1
	ADMIN PROGRAM MANAGER 2		1		1	1	1		1	1	1	1	1
	ATTORNEY 3		[1	1		<u> </u>	[[2
	ATTORNEY 4						2						2
	ATTORNEY DEPUTY GEN COUNS		1		1	1	1	1	1	1	1	1	1

Program	Lab. This		41.0	DOI	DWOO	FUOD			1.00		DE	500	Owners of Tartal
		RLCC	ALC	DCI	DWCC	EHCC		LCIW	LSP	P&P	PE	RCC	Grand Total
	ATTORNEY-GENERAL COUNSEL PARALEGAL 1						1						1
	PARALEGAL 2						2						2
					SECL			S NOT C	COUNTE		ΤΑΙ		2
	CORRS CAPTAIN				0200				1			1	2
	CORRS LIEUTENANT								1				1
	CORRS MAJOR					2			1				3
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER					2			4				6
	SUBTOTAL	0	0	0	0	4	0	0	7	0	0	1	12
LEGAL Total		0	0	0	0	1	8	0	4	0	0	0	12
MAILROOM			•		SECU	RITY PO	DSITION	S NOT C	COUNTE	D IN TO	TAL	•	
	CORRS LIEUTENANT	1						1	1				3
	CORRS SERGEANT/CADET				1				1				2
	CORRS SERGEANT-MASTER	2	0	3	1	3	0	2	10 12	0	0	2	23 28
MAILROOM Total	SUBTOTAL	0	0	0	0	0	0	0	0	0	0	0	20
MAINTENANCE	ADMIN COORDINATOR 4	•	•	1	0	0	v	v	0	0	0	v	1
	ADMIN PROGRAM SPEC B						1						1
	CARPENTER FOREMAN	1		1		1			7			1	11
	ELECTRICIAN SPEC FOREMAN			1	1	1		1	5			1	10
	ELECTRONIC TECHNICIAN ADV			1		1							2
	ELECTRONIC TECHNICIAN SUPV												0
	ENV IMPACT SPECIALIST 2								1				1
	FACILITY ASST MAIN MGR A			1				1				1	3
	FACILITY ASST MAIN MGR B	1	ļ	1	1	1	<u> </u>						4
	FACILITY ASST MAIN MGR C		.				1		1			.	2
	FACILITY MAINTENANCE MGR A	4	1	-	4	4		1	5			1	8
	FACILITY MAINTENANCE MGR B	1		1	1	1	4		4				4
	FACILITY MAINTENANCE MGR C HVAC/REFRIG MECH FOREMAN	1		1	1	1	1	1	1			1	2
	MAINTENANCE FOREMAN	2	5	3		3		1	6			1	20
	MAINTENANCE REPAIRER 2		5	5	1			-		-			1
	MAINTENANCE SUPERINTENDENT			1					7				8
	MECHANIC 4		1	-	1	1	1		1		1		1
	MECHANIC SUPERVISOR A	1		1								1	3
	MECHANIC SUPERVISOR B					1			1				2
	PLUMBER/PIPEFITTER FOREMAN	1		1		1		1	3			1	8
	WELDER												0
	WELDER FOREMAN								2				2
			1		SECU	IRITY PO	DSITION	S NOT C	COUNTE	D IN TO	TAL		
	CORRS SERGEANT/CADET								0				0
	CORRS SERGEANT-MASTER	1											4
	SUBTOTAL	•	0	1	0	0	0	0	2	0	0	0	4
	SUBTOTAL	1	0	1	0	0	0	0	2	0	0	0	4
MAINTENANCE Total MEDICAL SERVICES		•	06		0 5	0 11	0 3	0 6		0 0	0	0 7	4 103 0
MAINTENANCE Total MEDICAL SERVICES	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1	1	-	1	-	-	-	-	2	-	-	-	103
	ADMIN ASSISTANT 5	1	-	1	-	-	-	-	2 43	-	-	-	103 0
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1	1	-	1	5	-	-	-	2 43	-	-	-	103 0 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2	1 8	-	1	5	11	-	-	2 43 1	-	-	-	103 0 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1	1 8	6	1 14	5	11	3	6	2 43 1 4 7 1	-	-	7	103 0 1 6 14 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A	1 8	6	1 14	5	11 1 2	3	6	2 43 1 4 7	-	-	7	103 0 1 1 6 14 1 2
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B	1 8	6	1 14	5	11	3	6	2 43 1 4 7 1 1	-	-	7	103 0 1 6 14 1 2 2
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2	1 8	6	1 14	5	11 1 2	3 1 1	6	2 43 1 4 7 1	-	-	7	103 0 1 6 14 1 2 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR	1 8	6	1 14	5	11 1 2	3 1 1 1 1	6	2 43 1 4 7 1 1	-	-	7	103 0 1 6 14 1 2 2 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR	1 8	6	1 14	5	11 1 2	3 1 1 1 1 1 1	6	2 43 1 4 7 1 1	-	-	7	103 0 1 6 14 1 2 2 1 1 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3	1 8	6	1 14	5	11 1 2	3 1 1 1 1	6	2 43 1 4 7 1 1	-	-	7	103 0 1 6 14 1 2 2 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR	1 8	6	1 14	1	11 1 2	3 1 1 1 1 1 1	6	2 43 1 4 7 1 1	-	-	7	103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR	1 8	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1	6 1 	2 43 1 4 7 1 1 1	-	-	7	103 0 1 6 14 2 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1	6 1 	2 43 1 4 7 1 1 1	-	-	7	103 0 1 6 14 2 2 1 1 1 1 1 1 1 1 1 7
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1	6 1 	2 43 1 4 7 1 1 1	-	-	7	103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 7 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1	6 1 	2 43 1 4 7 1 1 1 2	-	-	7	103 0 1 6 14 1 2 1 1 1 7 1 0
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1 1 1 1	6 1 	2 43 1 4 7 1 1 1 2	-	-	7	103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 0 1 1 1 1 1 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1	6 1 	2 43 1 4 7 1 1 1 2 2 1 1	-	-	7	103 0 1 6 14 1 2 1 1 1 7 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1 1 1 1	6 1 	2 43 1 1 1 1 1 2 2 1 1 1	-	-	7	103 0 1 6 14 1 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1 1 1 1	6 1 	2 43 1 1 1 1 1 2 2 1 1 1 1 1 1	-	-	7	103 0 1 6 14 1 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 2 2 1 1 1	-	-		103 0 1 6 14 1 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR	1	6	1 14 1	5 1 1	11 1 2 1	3 1 1 1 1 1 1 1 1 1	6 1 	2 43 1 1 1 1 1 2 1 1 1 1 1 1	-	-	7	103 0 1 6 14 1 2 1 8
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR MEDICAL LAB TECHNO 3		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 2 1 1 1 1 2	-	-		103 0 1 6 14 1 2 1 2
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 2 1 1 1 1 1 1 1 2 1	-	-		103 0 1 6 14 1 2 1 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR MEDICAL LAB TECHNO 3		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 2 1 1 1 1 2	-	-		103 0 1 6 14 1 2 1 2
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 2 1 2	-	-		103 0 1 6 14 1 2 1 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 2 2	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 4	-	-		103 0 1 6 14 1 2 1 2 1 2 1 1 2 1 2 7
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 4		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 1 2 4 1	-	-		103 0 1 6 14 1 2 1 2 7 2 7 2 7 2
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR SERVICES DIRECTOR OF DENTAL		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 2 1 1 2 1 1 2 4 1 2 4 1 2 4 1 9 9 1	-	-		103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 7 2 15 2
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL SPECIALIST PHARMACIST 4 PHARMACIST 4 PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST 2		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 2 4 1 1 2 4 1 1 2 1 1 2 1 1 1 1	-	-		103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 7 2 15 2 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR CT NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 4 PHARMACIST 4 PHARMACIST 5-B PHARMACIST 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST 2 PHYSICIAN		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 2 1 1 1 1 1 1 1 2 4 1 1 1 2 4 1 1 2 4 1 1 2 2	-	-		103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 3
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SERVICES PHARMACIST 4 PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST SUPERVISOR PHYSICAL THERAPIST 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST SUPERVISOR PHACTICAL NURSE-LIC 1		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1	-	-		103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 1 1 2 1 2 1 2 1 2 1 3 1
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF MEDICAL SERVICES DIR COF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL SERVICEN DIRACIST 4 PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST 2 PHYSICAL NURSE-LIC 1 PRACTICAL NURSE-LIC 1				5 1 1 1 1 1 1 1 1 1 1 1 1 1	11 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1			2 43 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 1 2 1 1 2 1 1 2 1 2 1 2	-	-		103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 1 2 1 2 15 2 15 2 1 3 1 4
	ADMIN ASSISTANT 5 ADMIN COORDINATOR 1 ADMIN COORDINATOR 2 ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SERVICES PHARMACIST 4 PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACIST SUPERVISOR PHYSICAL THERAPIST 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST SUPERVISOR PHACTICAL NURSE-LIC 1		6	1 14 1 1	5 1 1 1 1	11 1 2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	3 1 1 1 1 1 1 1 1 1 1		2 43 1 1 1 1 1 1 2 1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1	-	-		103 0 1 6 14 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 1 2 1 2 1 1 3 1

Brogram	Job Title	RLCC	ALC	DCI	DWCC	EHCC		LCIW	LSP	P&P	PE	RCC	Crand Total
Program	PROGRAM SPECIALIST - SS	RLUU	ALC	DCI	DWCC	Encc	HDQ	LCIW	LOP	P&P	PE	RUU	Grand Total
	RADIOLOGIC TECHNOLOGIST 2	1											1
	RADIOLOGIC TECHNOLOGIST 3					1			4				5
	RADIOLOGIC TECHNOLOGIST SUPV								1				1
	RESP CARE THERAPIST 2 REG								1				1
	RN 1											1	1
	RN 2					3							3
	RN 3		3	4	1	14	5	3	19			5	54
	RN-ADVANCED PRACTICE	2	2	2		5		2	9			1	23
	RN-ASST DIR OF NURSING A		1		1							1	3
	RN-ASST DIR OF NURSING B	1		1		2		1	1				6
	RN-DIRECTOR OF NURSING A		1									1	2
	RN-DIRECTOR OF NURSING B	1		1		1		1	1				5
	RN-MANAGER	1		3		3	1		3			1	12
	RN-PROGRAM CONSULTANT						1						1
	RN-PROGRAM COORDINATOR	1							1				2
	RN-SUPERVISOR A	6	2	3	4	6	1	6	6			4	38
	RN-SUPERVISOR B			2	3	1			5				11
			1	-	SECU	RITY PC	SHION	SNOT				1	0
	CORRS CAPTAIN								6				6
	CORRS COLONEL	4				2			1				1
	CORRS LIEUTENANT	1				3			11 1				15
	CORRS LIEUTENANT COLONEL												1
	CORRS MAJOR	1		2	4	0			3				3
	CORRS SERGEANT/CADET	1		2	4	8		4	6 48			7	21
	CORRS SERGEANT-MASTER	2	0	3	2	9	0	4	48 76	0	0	7	75 122
MEDICAL SERVICES Total	SUBTOTAL	29	18	5 23	6 21	20 89	22	4 29	126	0	0	21	378
MEDICAL SERVICES TOTAL MENTAL HEALTH	ADMIN COORDINATOR 2	29	10	23	21	89 1	22	29	120	0	0	21	378 1
	ADMIN COORDINATOR 2	+			1	-						1	2
	ADMIN COORDINATOR 3	1			1	2		1	2				6
	ASSOCIATE 1/PSYCHOL					<u> </u>			~		<u> </u>	<u> </u>	0
	ASSOCIATE 2/PSYCHOL	-				-			1		<u> </u>	<u> </u>	0
	ASSOCIATE 3/PSYCHOL				1	2		2					5
	ASSOCIATE 4/PSYCHOL					1		~	1				2
	CORRS PROGRAM MGR 1				1	2		1					4
	CORRS PROGRAM MGR 2	1		1	2	1		1					6
	CORRS PROGRAM MGR 3				2								0
	CORRS TRANSITION SPEC	1						1				1	3
	PROFESSIONAL COUNSELOR 1				1			•					1
	PROFESSIONAL COUNSELOR 3												0
	PROFESSIONAL COUNSELOR 4				1				1				2
	PROGRAM CONSULTANT - SS				-								0
	PROGRAM MANAGER 1 - SS				1		2						3
	PROGRAM MANAGER 3 - SS				1		1						2
	PSYCHIATRIST					1			1				2
	PSYCHOLOGIST 1				1								1
	PSYCHOLOGIST 5								1				1
	SOCIAL SERV COUNSELOR 1											1	1
	SOCIAL SERV COUNSELOR 2				1								1
	SOCIAL SERV COUNSELOR 3			1		1						1	3
	SOCIAL SERV COUNSELOR 4-A								4				4
	SOCIAL SERV COUNSELOR 4-B					1							
	SOCIAL WORKER 1	1				2			2				5
	SOCIAL WORKER 2		1						2				3
	SOCIAL WORKER 3	1	1	2		4		3	2			1	14
	SOCIAL WORKER 4				1	2			1				4
	SOCIAL WORKER 5-B	1	1	1		1			3			1	8
	SOCIAL WORKER 6-B								1			1	2
	SOCIAL WORKER 7					1			1				2
	THERAPEUTIC REC SPEC 2					1							1
					SECU	RITY PC	SITION	S NOT C		D IN TO	TAL		
	CORRS CAPTAIN								4				4
	CORRS LIEUTENANT					4			4				8
	CORRS SERGEANT/CADET								4				4
	CORRS SERGEANT-MASTER			1					34				35
	SUBTOTAL		0	1	0	4	0	0	46	0	0	0	51
MENTAL HEALTH Total		6	3	5	12	24	3	9	22	0	0	7	89
MUSEUM	ADMIN PROGRAM SPEC B	<u> </u>	I	L								L	1
					SECU	RITY PC	SHION	SNUT			TAL		4
	CORRS SERGEANT-MASTER		6	-	6	6	0	6	1	6	-	-	1
	SUBTOTAL		0	0	0	0	0	0	1	0	0	0	1
		0	0	0	0	0	0	0	1	0	0	0	1
PARDON & PAROLE BOARD							1						1
	MEM BD OR COMMISS	<u> </u>					5						5
	VICE CHAIRMAN	-					1		•		-	-	1
PARDON BOARD Total		0	0	0	0	0	7	0	0	0	0	0	7
PRISON ENTERPRISES	PE AGRICULTURE MANAGER										1		1
		+		-			-	-			1		1
											1		1
	PE DEPUTY DIRECTOR			-			-	-			1		1
			1		1		1	1	1	1	1	1	1
	PE DIRECTOR PE FARM MANAGER										4		4

Program	leh Title	DI CC		DCI	DWCC	FUCC			LOD	D ° D	DE	DCC	Orenal Tatal
	Job Title PE FARM SUPERVISOR	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE 3	RCC	Grand Total
	PE FARM SUPERVISOR PE INDUSTRIES MANAGER	<u> </u>	<u> </u>								3	<u> </u>	3
	PE INDUSTRIES MANAGER	'									1		1
	PE QUALITY ASSR COORD	<u> </u>									4		4
	PE REGIONAL MANAGER	├ ────									4		2
	PE SHOP FOREMAN	├ ────									1		1
	PE SUPERVISOR										24		24
	PE TRUCK DRIVER	├ ────									6		6
PRISON ENTERPRISES Total	FE TROOK DRIVER	0	0	0	0	0	0	0	0	0	51	0	51
PROBATION & PAROLE	PROB/PAR ASST DIR-ADULT		0	0	U	0	U	U	U	4	51	0	4
FROBATION & FAROLE	PROB/PAR DEPUTY DIR-ADULT									2			2
	PROB/PAR DIRECTOR-ADULT	<u> </u>								1			1
	PROB/PAR DIST MGR A-ADULT									6			6
	PROB/PAR DIST MGR A-ADULT									15			15
	PROB/PAR OFFICER 1-ADULT	├ ───								68			68
	PROB/PAR OFFICER 2-ADULT									85			85
	PROB/PAR OFFICER 3-ADULT	<u> </u>								137			137
	PROB/PAR PROGRAM MGR-ADUL	<u> </u>								24			24
	PROB/PAR REG ADMIN-ADULT	<u> </u>								3			3
	PROB/PAR SPECIALIST	<u> </u>								232			232
	PROB/PAR SUPERVISOR-ADULT	<u> </u>								82			82
PROBATION & PAROLE Total		0	0	0	0	0	0	0	0	659	0	0	659
PROCUREMENT	ADMIN PROGRAM SPEC B						3	3	,	000			0
	ADMIN PROGRAM SPEC C		<u> </u>	1		1						t	0
	ADMIN PROGRAM MANAGER 2												0
	ADMIN PROGRAM MANAGER 3		t	1		1			1			t	1
	PROCUREMENT SUPERVISOR						2						2
	PROCUREMENT ANALYST 1	1	1	1			-						3
	PROCUREMENT ANALYST 2	<u> </u>	<u> </u>	· ·		1		1				1	2
	PROCUREMENT ANALYST 3	1	1	1		1	3		4	3	1	1	16
	PROCUREMENT SPECIALIST	<u> </u>	<u> </u>	<u> </u>		<u> </u>	-			-	<u> </u>	<u> </u>	0
	STATEWIDE PROGRAM MANAGER 1			1	1	1	1				1		1
				•	SECU	RITY PC		S NOT (OUNTE	D IN TO	TAL		
	CORRS SERGEANT-MASTER								1				1
	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
PROCUREMENT Total		2	2	2	0	2	6	1	5	3	1	1	25
RECORDS & CLASSIFICATION	ADMIN COORDINATOR 1												0
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 3					2			3			1	6
	ADMIN COORDINATOR 4	4	2		2	1			7				16
	ADMIN PROG DIR 3								1				1
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC C				1								1
	ADMIN SUPERVISOR 2					1							1
	CORRS ARDC COMPLIANCE SPEC						7						7
	CORRS ARDC MANAGER	2	1	2	1	2	2	1	4				15
	CORRS ARDC SPECIALIST 1	2	2		2	1	5	3	3				18
	CORRS ARDC SPECIALIST 2	3	1	1	5	2	3	3	2			1	21
	CORRS ARDC SPECIALIST 3	4	3	6	4	9	20	1	12			4	63
	CORRS ARDC SUPERVISOR	1	1	3	1	2	5	2	5			2	22
													7
	CORRS TRANS SPECIALIST		2	1		2			2				7
	PROGRAM CONSULTANT - SS	1	2	1		2			2				3
		1	2				1		2				
	PROGRAM CONSULTANT - SS		2				1		2				3 1 1
	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS	1 1 17	2 12		17			10	2 39	0	0	8	3 1
	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A			1	17	1	1	10		0	0	8	3 1 1
RECORDS & CLASSIFICATION Total RECREATION	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS			1	1	1 23	1 44		39 1			8	3 1 1 184
	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH	17		1	1	1	1 44		39 1			8	3 1 1 184 1 1
	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT			1	1 SECU	1 23	1 44		39 1			8	3 1 1 84 1 1 1
	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET	17		1 14	1	1 23 RITY PC	1 44		39 1 COUNTE				3 1 1 84 1 1 1 1
	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	17	12	1 14 1	1 SECU	1 23 RITY PC	1 44 DSITION	S NOT (39 1 COUNTE	D IN TO	TAL	1	3 1 1 84 1 1 1 1 1 5
RECREATION	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET	17 1 1 2	12 0	1 14 14	1 SECU 1	1 23 RITY PC	1 44 DSITION	S NOT (39 1 COUNTE	D IN TO	TAL 0	1	3 1 184 1 1 1 1 5 7
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	17	12	1 14 1	1 SECU	1 23 RITY PC	1 44 DSITION	S NOT (0 0	39 1 COUNTE	D IN TO	TAL	1	3 1 184 1 1 1 1 5 7 2
RECREATION	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	17 1 1 2	12 0	1 14 1 1 0	1 SECU 1	1 23 RITY PC	1 44 DSITION	S NOT (39 1 COUNTE	D IN TO	TAL 0	1	3 1 1 84 1 1 1 1 5 7 2 1
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2	17 1 1 2	12 0	1 14 14	1 SECU 1 1 1	1 23 RITY PC	1 44 DSITION	S NOT (0 0	39 1 COUNTE 1 1 1	D IN TO	TAL 0	1 1 0	3 1 1 84 1 1 1 1 5 7 2 1 1
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3	17 1 1 2	12 0	1 14 1 1 0 1	1 SECU 1	1 23 RITY PC 1 1 0	1 44 DSITION	0 0 1	39 1 COUNTE 1 1 1 1	D IN TO	TAL 0	1	3 1 1 84 1 1 1 1 5 7 7 2 1 1 3
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4	17 1 1 2	12 0	1 14 1 1 0	1 SECU 1 1 1	1 23 RITY PC 1 1 0	1 44 DSITION	S NOT (0 0	39 1 COUNTE 1 1 1 1 1	D IN TO	TAL 0	1 1 0	3 1 1 84 1 1 1 5 7 2 1 1 3 4
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1	17 1 1 2	12 0	1 14 1 1 0 1	1 SECU 1 1 1	1 23 RITY PC 1 1 0 1 1 1	1 44 DSITION	0 0 1	39 1 COUNTE	D IN TO	TAL 0	1 1 0	3 1 1 184 1 1 1 1 5 7 2 1 1 3 4 2
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4	17 1 1 2	12 0	1 14 1 1 0 1	1 SECU 1 1 1 1	1 23 RITY PC 1 1 0 1 1 1 1	1 44 DSITION: 0 0 0	S NOT (0 0 1	39 1 COUNTE 1 1 1 1 1 1 1 1 1	0 0	0 0	1 1 0	3 1 1 84 1 1 1 5 7 2 1 1 3 4
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3	17 1 2 0	12 0	1 14 1 1 0 1 1	1 SECU 1 1 1 1 SECU	1 23 RITY PC 1 1 0 1 1 1 1 RITY PC	1 44 DSITION: 0 0 0	S NOT (0 0 1	39 1 COUNTE 1 1 1 1 1 1 1 1 1	0 0	0 0	1 1 0	3 1 1 84 1 1 1 5 7 2 1 1 3 4 2 2
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET	17 1 1 2 0	12 0	1 14 1 1 0 1 1 1 1	1 SECU 1 1 1 1	1 23 RITY PC 1 1 0 1 1 1 1	1 44 DSITION: 0 0 0	S NOT (0 0 1	39 1 COUNTE 1 1 1 1 1 1 1 2 COUNTE	0 0	0 0	1 1 0	3 1 1 1 1 1 1 1 1 1 1 7 2 1 1 1 3 4 2 2 5
RECREATION RECREATION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CUINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/MASTER	17 1 1 2 0	000	1 14 1 1 1 0 1 1 1 1 1	1 SECU 1 1 1 1 5 ECU 1	1 23 RITY PC 1 1 1 1 1 1 1 1 1 1 2	1 44 0 0 0 0 0 0	0 0 1 1 S NOT (39 1 COUNTE 1 1 1 1 1 2 COUNTE 1	D IN TO	TAL 0 0 TAL	1 1 0	3 1 184 1 1 1 1 5 7 2 1 1 3 4 2 2 5 3
RECREATION RECREATION Total RELIGION	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 5SITION	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 1 1 1 1 1 1 1 1 5 7 2 1 1 3 4 2 2 5 3 8
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET	17 1 1 2 0	000	1 14 1 1 1 0 1 1 1 1 1	1 SECU 1 1 1 1 5 ECU 1	1 23 RITY PC 1 1 1 1 1 1 1 1 1 1 2	1 44 0 0 0 0 0 0 0 0 0 0	0 0 1 1 S NOT (39 1 COUNTE 1 1 1 1 1 2 COUNTE 1	D IN TO	TAL 0 0 TAL	1 1 0	3 1 1 1 1 1 1 1 1 1 1 1 5 7 2 1 1 1 3 4 2 2 5 3 8 12
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 4	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 184 1 1 1 1 5 7 2 1 1 1 3 4 2 2 5 3 8 12 4
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEAN	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 4 2	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 1 1 1 1 1 1 1 5 7 2 1 1 3 4 2 5 3 8 12 4 2
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEA	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 4 2 1	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 184 1 1 1 1 5 7 2 1 1 3 4 2 2 5 3 8 12 4 2 1
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEANT/CADET C	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 4 2 1 1	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 1 1 1 1 1 1 1 5 7 2 1 1 3 4 2 2 5 3 8 12 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1
RECREATION RECREATION Total RELIGION	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/MASTER SUBTOTAL ADMIN PROGRAM SPEC C BUSINESS ANALYTICS SPEC EXEC COUNSEL DEPUTY ASST SECRETARY 2 DEPUTY ASST SECRETARY 1- ADA	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 4 2 1 1 1	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 184 1 1 1 1 5 7 2 1 1 1 3 4 2 2 5 3 8 12 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORS SERGEAN	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 0 4 2 1 1 1 1	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 184 1 1 1 1 5 7 2 1 1 1 3 4 2 2 5 3 8 12 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEAN	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 0 0 4 2 1 1 1 1 1	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 1 1 1 1 1 1 1 1 5 7 2 1 1 3 4 2 2 5 3 8 12 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1
RECREATION RECREATION Total RELIGION RELIGION Total	PROGRAM CONSULTANT - SS PROGRAM MANAGER 1 - SS PROGRAM MANAGER 2 - SS ADMIN PROGRAM SPECIALIST A COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORS SERGEAN	17 1 1 2 0	0 0 0	1 14 1 1 1 0 1 1 1 1 2	1 SECU 1 1 1 1 5 SECU 1 1	1 23 RITY PC 1 1 1 0 1 1 1 1 RITY PC 2 2	1 44 0 0 0 0 0 0 0 0 0 0 0 4 2 1 1 1 1	0 0 1 1 5 NOT (0	39 1 COUNTE 1 1 1 1 1 1 2 COUNTE		TAL 0 0 TAL	1 1 0 1	3 1 1 184 1 1 1 1 1 1 1 1 3 4 2 2 5 3 8 12 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1

Ducana	lah Titla			DCI	DWCC	FUCO			1.00			DCC	Crewel Tetel
Program		RLCC	ALC	DCI	DWCC	EHCC		LCIW	LSP	P&P	PE	RCC	Grand Total
	PRIVATE SECRETARY-DEPARTM						1						1
	PUBLIC INFORMATION DIRECTOR 3						1						1
	SECT - HEAD OF DEPT	-					1			-	_		1
SECRETARY'S OFFICE Total		0	0	0	0	0	16	0	0	0	0	0	16
DEPUTY SECRETARYS OFFICE	DEPUTY SECRETARY						1						1
	ADMINISTRATIVE ASSISTANT 6						1						1
	ADMIN COORDINATOR 4						1						1
	BUSINESS ANALYTICS SPEC						1						1
	EXEC STAFF OFFICER						1						1
DEPUTY SECRETARY'S OFFICE Total		0	0	0	0	0	5	0	0	0	0	0	5
UNDERSECRETARY'S OFFICE	UNDERSECRETARY						1						1
	BUSINESS ANALYTICS SPEC						1						1
	DEPUTY UNDERSECRETARY 3						1						1
	IT DIRECTOR						1						1
	IT TECH SUPPORT SUPERVISOR						1						1
	IT TECH SUPPORT SPECIALIST						4						4
	EXEC STAFF OFFICER						1						1
UNDERSECRETARY'S OFFICE Total		0	0	0	0	0	10	0	0	0	0	0	10
SECURITY OFFICERS	CORRS CAPTAIN	18	8	22	20	16		12	50		-	5	151
	CORRS COLONEL	4	2	3	4	4			9			2	28
	CORRS LIEUTENANT	34	23	32	21	28		13	86			22	259
								13					
	CORRS LIEUTENANT COLONEL	5	2	3	1	4	<u> </u>	<u> </u>	19	<u> </u>	<u> </u>	3	37
	CORRS MAJOR	11	8	13	7	16	ļ	4	31	<u> </u>	<u> </u>	6	96
	CORRS SERGEANT/CADET	58	105	81	147	141		31	127			52	742
	CORRS SERGEANT-MASTER	100	53	194	39	223	L	100	461	<u> </u>	3	122	1295
	PE FARM MANAGER				1								1
	PE FARM SUPERVISOR								2			L	2
SECURITY OFFICERS Total		230	201	348	240	432	0	160	785	0	3	212	2611
SECURITY OFFICERS - PROGRAM	CORRS CAPTAIN	2	2	3	0	3	0	2	18	0	0	2	32
	CORRS COLONEL	3	1	1	0	1	2	1	2	0	0	0	11
	CORRS LIEUTENANT	7	2	5	1	9	0	6	27	0	0	4	61
	CORRS LIEUTENANT COLONEL	2	0	1	2	1	0	1	3	0	0	2	12
	CORRS MAJOR	3	1	2	1	4	0	1	8	0	0	1	21
	CORRS SERGEANT/CADET	1	1	13	16	6	0		18	0	0	2	57
	CORRS SERGEANT-MASTER	15	2	13	8	18	0	22	158	0	0	21	257
SECURITY OFFICERS - PROGRAM Total		33	9	38	28	42	2	33	234	0	0	32	451
SECURITY OFFICERS - ALL - Grand Total		000	040				-		4040	-			0000
oloonan on noline Alle on and nota		263	210	386	268	474	2	193	1019	0	3	244	3062
TRAINING	ADMIN COORDINATOR 4	263	210	386	268	474	2	193	1019	0	3	244	0
		263	210	386	268	474	2 1	193	1019	0	3	244	
	ADMIN COORDINATOR 4	263	210	386	268	474		193	1019	0	3	244	
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2	263	210	386	268	474		193	1019	0	3	244	0
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1	263	210	386	268	474	1	193			3	244	0
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2	263	210	386	268	474	1	193		1	3	244	0 0 1
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2	203	210	386	268	474	1	193			3	244	0 0 1 1 1
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3	203		386		474	1 1 1	193	2		3		0 0 1 1 1 2
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2	263		386			1 1 1 1 9		2	1			0 0 1 1 1
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER			386			1 1 1 1 9	S NOT (2 COUNTE	1			0 0 1 1 2 9
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN			386			1 1 1 1 9		2	1			0 0 1 1 2 9 4
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL				SECU	JRITY PC	1 1 1 1 9	S NOT (2 COUNTE 1	1			0 1 1 2 9 4
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT	263		1			1 1 1 1 9	S NOT (2 COUNTE 1	1			0 1 1 2 9 4 0 6
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL				SECU	JRITY PC	1 1 1 1 9	S NOT (2 COUNTE 1 1	1			0 0 1 1 2 9 4 0 6 3
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR			1	SECU	JRITY PC	1 1 1 1 9	S NOT (2 2 COUNTE 1 1 1	1			0 1 1 2 9 4 0 6
	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER	1		1	SECU	JRITY PC	1 1 1 9 0 SITION	S NOT (2 COUNTE 1 1 1 2	1 D IN TO	DTAL	1	0 0 1 1 2 9 4 0 6 3 3
TRAINING	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR	1	0	1 1 2	SECU 1	JRITY PC	1 1 9 0 0	S NOT (1 1 2	2 COUNTE 1 1 1 1 2 6	1 D IN TC	DTAL	1	0 1 1 1 2 9 4 0 6 3 3 16
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL	1	0	1	SECU	JRITY PC	1 1 1 9 0 SITION	S NOT (1 1 2 0	2 COUNTE 1 1 1 2	1 D IN TO	DTAL	1 1 1 2 0	0 1 1 1 2 9 4 0 6 3 3 16 14
TRAINING	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL	1 1 2 0	0	1 1 1 2 0	SECU	JRITY PC 1 1 1 3 0	1 1 9 0 0	S NOT (1 1 2	2 COUNTE 1 1 1 1 2 6	1 D IN TC	DTAL	1	0 0 1 1 2 9 4 0 6 3 3
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS LIEUTENANT COLONEL CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4	1	0	1 1 2	SECU 1	JRITY PC	1 1 9 0 0	S NOT (1 1 2 0	2 COUNTE 1 1 1 1 2 6 2	1 D IN TC	DTAL	1 1 1 2 0	0 0 1 1 2 9 4 0 6 3 3 16 14 3 9
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5	1 1 2 0	0 0 0 1	1 1 1 2 0	SECU	JRITY PC 1 1 1 3 0	1 1 9 0 0	S NOT (1 1 2 0 1	2 COUNTE 1 1 1 1 2 6	1 D IN TC	DTAL	1 1 2 0 1	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3	1 1 2 0	0	1 1 2 0 2	SECU 1 1 0 2	JRITY PC 1 1 1 3 0 3	1 1 9 0 0	S NOT (1 1 2 0	2 COUNTE 1 1 1 1 2 6 2	1 D IN TC	DTAL	1 1 1 2 0	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 3
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 4	1 1 2 0	0 0 0 1	1 1 1 2 0	SECU	JRITY PC 1 1 1 3 0	1 1 9 0 0	S NOT (1 1 2 0 1	2 COUNTE 1 1 1 2 6 2	1 D IN TC	DTAL	1 1 2 0 1	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5	1 1 2 0	0 0 1	1 1 2 0 2	SECU 1 1 0 2	JRITY PC 1 1 1 3 0 3	1 1 9 0 0	S NOT (1 1 2 0 1	2 COUNTE 1 1 1 1 2 6 2	1 D IN TC	DTAL	1 1 2 0 1	0 0 1 1 2 9 4 0 6 3 3 4 1 6 14 3 9 3 3 4 1
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1	1 1 2 0	0 0 0 1	1 1 2 0 2	SECU 1 1 0 2	JRITY PC 1 1 1 3 0 3	1 1 9 0 0	S NOT (1 1 2 0 1	2 COUNTE 1 1 1 1 2 6 2 3 3	1 D IN TC	DTAL	1 1 2 0 1	0 0 1 1 2 9 4 0 6 3 3
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 1 CORRS ASST WARDEN 2	1 1 2 0 2 1 1	0 0 0 1 1 1	1 1 2 0 2 1 3	SECU 1 1 2 1 2	RITY PC 1 1 1 3 0 3 1 2	1 1 9 0 0	S NOT (1 1 2 0 1 1 1 1 4	2 COUNTE 1 1 1 2 6 2 3 3 1 1 8	1 D IN TC	DTAL	1 1 2 0 1 1 1	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4 1 0 23
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3	1 1 2 0 1	0 0 0 1	1 1 1 2 0 2	SECU 1 1 0 2	JRITY PC 1 1 1 3 0 3 3 1 1 2 4	1 1 9 0 0	S NOT (1 1 2 0 1	2 COUNTE 1 1 1 2 6 2 3 3 1 1 8 3	1 D IN TC	DTAL	1 1 1 2 0 1 1	0 0 1 1 2 9 4 0 6 3 3
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 1 CORRS ASST WARDEN 2	1 1 2 0 2 1 1	0 0 0 1 1 1	1 1 2 0 2 1 3	SECU 1 1 2 1 2	RITY PC 1 1 1 3 0 3 1 2	1 1 9 0 0	S NOT (1 1 2 0 1 1 1 1 4	2 COUNTE 1 1 1 2 6 2 2 3 3 1 1 8 3 3 3	1 D IN TC	DTAL	1 1 2 0 1 1 1	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4 1 0 23
TRAINING TRAINING Total WARDENS	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3	1 1 2 0 2 1 1 4	0 0 0 1 1 1	1 1 2 0 2 1 3	SECU 1 1 1 2 1 1 2 1 1 1 7	RITY PC 1 1 1 3 0 3 3 1 1 2 4 1 1 1	1 1 9 0 0 12	S NOT (1 1 2 0 1 1 1 4 2 8	2 COUNTE 1 1 1 1 2 6 2 2 3 3 3 1 8 3 3 18	1 D IN TC 0 1 0 0 0 0	DTAL	1 1 2 0 1 1 1	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4 1 0 23 22
TRAINING TRAINING Total WARDENS WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3	1 1 2 0 2 1 1 1 4 1	0 0 0 1 1 2 2	1 1 2 0 2 1 3 3	SECU 1 1 1 2 1 1 2 1 1 1 7	JRITY PC 1 1 1 3 0 3 3 3 1 1 2 4 1	1 1 9 0 0 12	S NOT (1 1 2 0 1 1 1 4 2 8	2 COUNTE 1 1 1 1 2 6 2 2 3 3 3 1 8 3 3 18	1 D IN TC 0 1 0 0 0 0	DTAL	1 1 2 0 1 1 1 1 3	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4 1 0 23 22 6
TRAINING TRAINING Total WARDENS WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3	1 1 2 0 2 1 1 1 4 1	0 0 0 1 1 2 2	1 1 2 0 2 1 3 3	SECU 1 1 1 2 1 1 2 1 1 1 7	RITY PC 1 1 1 3 0 3 3 1 1 2 4 1 1 1	1 1 9 0 0 12	S NOT (1 1 2 0 1 1 1 4 2 8	2 COUNTE 1 1 1 1 2 6 2 2 3 3 3 1 8 3 3 18	1 D IN TC 0 1 0 0 0 0	DTAL	1 1 2 0 1 1 1 1 3	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4 1 0 23 22 6
TRAINING TRAINING Total WARDENS WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	1 1 2 0 2 1 1 1 4 1	0 0 0 1 1 2 2	1 1 1 2 0 2 1 1 3 3 9	SECU 1 1 1 2 1 1 2 1 1 1 7	RITY PC 1 1 1 3 0 3 3 1 1 2 4 1 1 1 1 7 7 7 7 7 7 7	1 1 9 0 0 12	S NOT (1 1 2 0 1 1 1 4 2 8	2 COUNTE 1 1 1 1 2 6 2 2 3 3 3 1 8 3 3 18	1 D IN TC 0 1 0 0 0 0	DTAL	1 1 2 0 1 1 1 1 3	0 0 1 1 2 9 4 0 6 3 3 4 1 0 23 22 6 74
TRAINING TRAINING Total WARDENS WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4	1 1 2 0 2 1 1 4 1 9	0 0 0 1 1 2 2	1 1 1 2 0 2 1 1 3 3 9	SECU 1 1 1 2 1 1 2 1 1 1 7	RITY PC 1 1 1 3 0 3 3 1 1 2 4 1 1 1 1 7 7 7 7 7 7 7	1 1 9 0 0 12	S NOT (1 1 2 0 1 1 1 1 4 2 8 S NOT (2 COUNTE 1 1 1 2 6 2 3 3 3 1 8 3 3 3 3 3 8 3 3 8 5 0 0 0 0 1 1 1 1 2 6 2 1 1 1 1 1 2 6 2 1 1 1 1 1	1 D IN TC 0 1 0 0 0 0	DTAL	1 1 2 0 1 1 1 1 3	0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 16 14 3 9 3 3 4 1 0 23 22 6 74
TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR 2 PROB/PAR PROGRAM MGR ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 4 CORR WARDEN 4 CORR MARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4	1 1 2 0 2 1 1 4 1 9	0 0 0 1 1 2 2	1 1 1 2 0 2 1 1 3 3 9	SECU 1 1 2 1 2 1 1 2 1 1 1 5 5 5 5 5 5 5 5 5	RITY PC 1 1 1 3 0 3 3 1 1 2 4 1 1 1 1 7 7 7 7 7 7 7	1 1 9 0 0 12	S NOT (1 1 2 0 1 1 1 1 4 2 8 S NOT (2 COUNTE 1 1 1 2 6 2 3 3 3 1 8 3 3 3 3 3 8 3 3 8 5 0 0 0 0 1 1 1 1 2 6 2 1 1 1 1 1 2 6 2 1 1 1 1 1	1 D IN TC 0 1 0 0 0 0	DTAL	1 1 2 0 1 1 1 1 3	0 0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 3 4 1 0 23 22 6 74
TRAINING TRAINING Total WARDENS WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 2 0 2 1 1 4 1 9 9	0 0 0 1 1 2 2 6	1 1 2 0 2 1 1 3 3 3 9 9	SECU 1 1 1 1 2 1 1 2 1 1 7 SECU 1 1 1 1 1 1 1 1 1 1 1 1 1	Image: Constraint of the second sec	1 1 9 0 0 12 0 0 12	S NOT (1 1 2 0 1 1 4 2 8 S NOT (1 1 1 1 1 1 1 1 1 1 1 1 1	2 COUNTE 1 1 1 1 1 2 6 6 2 3 3 1 1 8 3 3 1 8 COUNTE 2 4		0 0 0 0 0 0 0 0	1 1 2 0 1 1 1 1 3 6	0 0 1 1 1 2 9 4 0 6 3 3 4 16 14 3 9 3 3 4 1 0 23 22 6 74 2 4 1 10
TRAINING TRAINING Total WARDENS WARDENS WARDENS Total WAREHOUSE	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET	1 1 2 0 2 1 1 4 1 9 9	0 0 0 1 1 2 2 6	1 1 1 2 0 2 1 1 3 3 3 9 9	SECU 1 1 1 1 2 1 1 2 1 1 7 SECU 1 1 1 1 1 1 1 1 1 1 1 1 1	RITY PC 1 1 1 1 3 0 0 3 3 1 1 1 2 4 4 1 1 1 1 7 RITY PC 1 2 3	1 1 9 0 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0	S NOT (1 1 1 2 0 1 1 1 4 2 8 S NOT (1 1 1 1 1 1 1 1 1 1 1 1 1	2 COUNTE 1 1 1 1 1 2 3 3 1 8 3 3 18 COUNTE 2 4 6	1 D IN TC 0 1 0 1 D IN TC	DTAL	1 1 1 2 0 1 1 1 1 3 6	0 0 1 1 2 9 4 0 6 3 3 3 4 1 0 23 22 6 74 2 4 1 10 17
TRAINING TRAINING Total WARDENS WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 2 0 2 1 1 4 1 9 9	0 0 0 1 1 2 2 6	1 1 2 0 2 1 1 3 3 3 9 9	SECU 1 1 1 1 2 1 1 2 1 1 7 SECU 1 1 1 1 1 1 1 1 1 1 1 1 1	Image: Constraint of the second sec	1 1 9 0 0 12 0 0 12	S NOT (1 1 2 0 1 1 4 2 8 S NOT (1 1 1 1 1 1 1 1 1 1 1 1 1	2 COUNTE 1 1 1 1 1 2 6 6 2 3 3 1 1 8 3 3 1 8 COUNTE 2 4		0 0 0 0 0 0 0 0	1 1 2 0 1 1 1 1 3 6	0 0 1 1 1 2 9 4 0 6 3 3 4 16 14 3 9 3 3 4 1 0 23 22 6 74 2 4 1 10

PRISON ENTERPRISES FY 2021-2022

		SAI	LES BY OPERATION
MANUFACTURING		SALES	
Hunt Soap Plant	\$	1,181,742	DC
Tag Plant	\$	2,046,752	LSF
Silk Screen Shop	\$	145,012	Hu
SWTWP Garment Factory	\$	618,265	RLC
RLCC Garment Factory	\$	1,141,004	Wa
LCIW Garment Factory	\$	720,684	LSF
Metal Fabrication	\$	576,694	Cot
Mattress, Mop & Broom	\$ \$	875,446	So
Print Shop	\$	206,942	Mi
Allen Furniture	\$	672,013	Laı
DCI Chair Plant	\$	299,171	DC
DCI Embroidery	\$	281,810	
TOTAL INDUSTRIES	\$	8,765,535	(and and
SERVICE	ana ka ka	SALES	HC.
Baton Rouge Janitorial	\$	2,231,374	
TOTAL INDUSTRIES	\$	2,231,374	
RETAIL		SALES	TC
Canteen Distribution Center	\$	10,522,432	
Canteen Package Program	\$	455,182	
Wakefield Meat Plant	\$	5,564,753	
TOTAL RETAIL	- S	16,542,367	

DCI Replacement Heifers	\$ 343,224
LSP Rangeherd	\$ 439,170
Hunt Rangeherd	\$ 82,904
RLCC Rangeherd	\$ -
Wade Rangeherd	\$ 378,835
LSP Corn	\$ 526,290
Cotton	\$ -
Soybeans	\$ 1,154,876
Milo	\$ 109,590
Land & Agriculture Management	\$ 7,560
DCI Orchard	\$ -

TOTAL SALES \$ 30,581,725

PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS						
ARISH	PURCHASES	PARISH	PURCHASES			
ast Baton Rouge Parish	2,918,877.41	St Martin Parish	155,443.66			
addo Parish	2,071,175.48	Lafayette Parish	128,887.59			
ast Feliciana Parish	1,587,572.35	St Landry Parish	102,472.14			
angipahoa Parish	896,072.46					
efferson Parish	868,163.62	Other <\$100,000(see below)				
Irleans Parish	323,935.44					
Vest Baton Rouge Parish	282,281.78					
)uachita Parish	238,466.28					
Vest Feliciana Parish	203,885.02					

Other < \$100,000	
Avoyelles Parish	87,039.82
Rapides Parish	70,863.72
Washington Parish	68,913.68
Acadia Parish	63,214.87
Ascension Parish	60,281.38
Natchitoches Parish	55,277.51
Desoto Parish	45,200.00
Claiborne Parish	45,109.39
Bossier Parish	32,259.67
Terrebonne Parish	28,741.63
Calcasieu Parish	28,210.78
St John the Baptist Parish	25,492.14
lberia Parish	17,283.68
Pointe Coupee Parish	11,002.87
Evangeline Parish	10,827.00
Concordia Parish	9,590.50
Livingston Parish	9,384.09
Iberville Parish	8,711.52
LaSalle Parish	6,499.05
St Tammany Parish	5,569.85
Lincoln Parish	5,040.88
St Charles Parish	2,972.50
Webster Parish	2,157.30
Plaquemine Parish	1,275.00
Allen Parish	1 ,21 7.59
Jefferson Davis Parish	288.13
Winn Parish	151.64
	702,576