

BUDGET AND COST DATA SUMMARY
FY 2024 ACT 447 (EXCLUDING CANTEEN & RODEO)

July 1, 2023

July 1, 2023								BUDGETED	BUDGETED
		2022-2023	2023-2024		STAFF	STAFF	DIFFERENCE	AVG. # OF	OPERATIONAL
	BUDGET UNIT	FINAL BUDGET	ACT 447 7/1/2023	DIFFERENCE BUDGET	2022-2023	2023-2024	STAFF	OFFENDERS 2023-2024	BED CAPACITY 2023-2024
	CORRECTIONS ADMINISTRATION	\$115,496,491	\$80,739,776	(\$34,756,715)	235	235	0	N/A	N/A
	CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,369,285	\$31,466,325	(\$3,902,960)	0	0	0	N/A	N/A
	TOTAL ADULT INSTITUTIONS	\$504,773,540	\$462,608,572	(\$42,164,968)	3,860	3,860	0	15,166	15,166
	PROBATION AND PAROLE	\$95,924,873	\$96,777,769	\$852,896	753	753	0	63,000	63,000
	LOCAL HOUSING OF STATE ADULT OFFENDERS	\$176,266,136	\$186,516,136	1 \$10,250,000	N/A	N/A	0	14,669	14,669
	TOTAL CORRECTIONS	\$927,830,325	\$858,108,578	(\$69,721,747) 4	4,848	4,848	0	92,835	92,835

									TOTAL COST
									PER OFFENDER
									PER DAY
<u>ADULT INSTITUTIONS:</u>									
LA. STATE PENITENTIARY	\$164,934,468	\$161,387,067	(\$3,547,401)	1,276	1,253	(23)	4,967	4,967	\$88.78
RAYMOND LABORDE CORRECTIONAL CENTER	\$40,691,323	\$39,855,359	(\$835,964)	328	351	23	1,808	1,808	\$60.23
LA. CORR. INSTITUTE FOR WOMEN	\$32,349,469	\$28,741,973	(\$3,607,496)	261	261	0	604	604	\$130.02
WINN CORRECTIONAL CENTER	\$581,925	\$578,075	(\$3,850)	N/A	N/A	0	0	0	#DIV/0!
ALLEN CORRECTIONAL CENTER	\$32,423,313	\$31,223,570	(\$1,199,743)	290	290	0	1,474	1,474	\$57.88
DIXON CORRECTIONAL INSTITUTE	\$64,035,694	\$57,034,530	(\$7,001,164)	458	458	0	1,800	1,800	\$86.57
ELAYN HUNT CORRECTIONAL CENTER	\$93,839,898	\$77,122,774	(\$16,717,124)	632	632	0	1,975	1,975	\$106.69
DAVID WADE CORRECTIONAL CENTER	\$39,804,992	\$34,462,616	(\$5,342,376)	322	322	0	1,224	1,224	\$76.93
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$36,112,458	\$32,202,608	(\$3,909,850)	293	293	0	1,314	1,314	\$66.96
TOTAL STATE ADULT INSTITUTIONS	\$504,773,540	\$462,608,572	(\$42,164,968)	3,860	3,860	0	15,166	15,166	\$83.34

LOCAL HOUSING OF ADULT OFFENDERS	\$130,768,681	\$140,513,681	\$9,745,000	N/A	N/A	N/A	12,678	12,678	\$30.28
TRANSITIONAL WORK PROGRAMS	\$12,186,673	\$12,876,673	\$690,000	N/A	N/A	N/A	1,991	1,991	\$17.67
RE-ENTRY SERVICES	3 \$6,834,992	\$6,649,992	(\$185,000)	N/A	N/A	N/A			
CRIMINAL JUSTICE REINVESTMENT INITIATIVE	\$26,475,790	\$26,475,790	\$0	N/A	N/A	N/A			
TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	\$176,266,136	\$186,516,136	\$10,250,000						
GRAND TOTAL	\$681,039,676	\$649,124,708	(\$31,914,968)	3,860	3,860	0	29,835	29,835	\$56.41

CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,369,285	\$31,466,325	(\$3,902,960)				29,835	29,835	
GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE	\$716,408,961	\$680,591,033	(\$35,817,928)				29,835	29,835	\$59.29

ADULT PROBATION & PAROLE:

TOTAL PROBATION & PAROLE	\$95,924,873	\$96,777,769	\$852,896	753	753	0	63,000	63,000	\$4.20
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CORRECTIONS ADMINISTRATION:

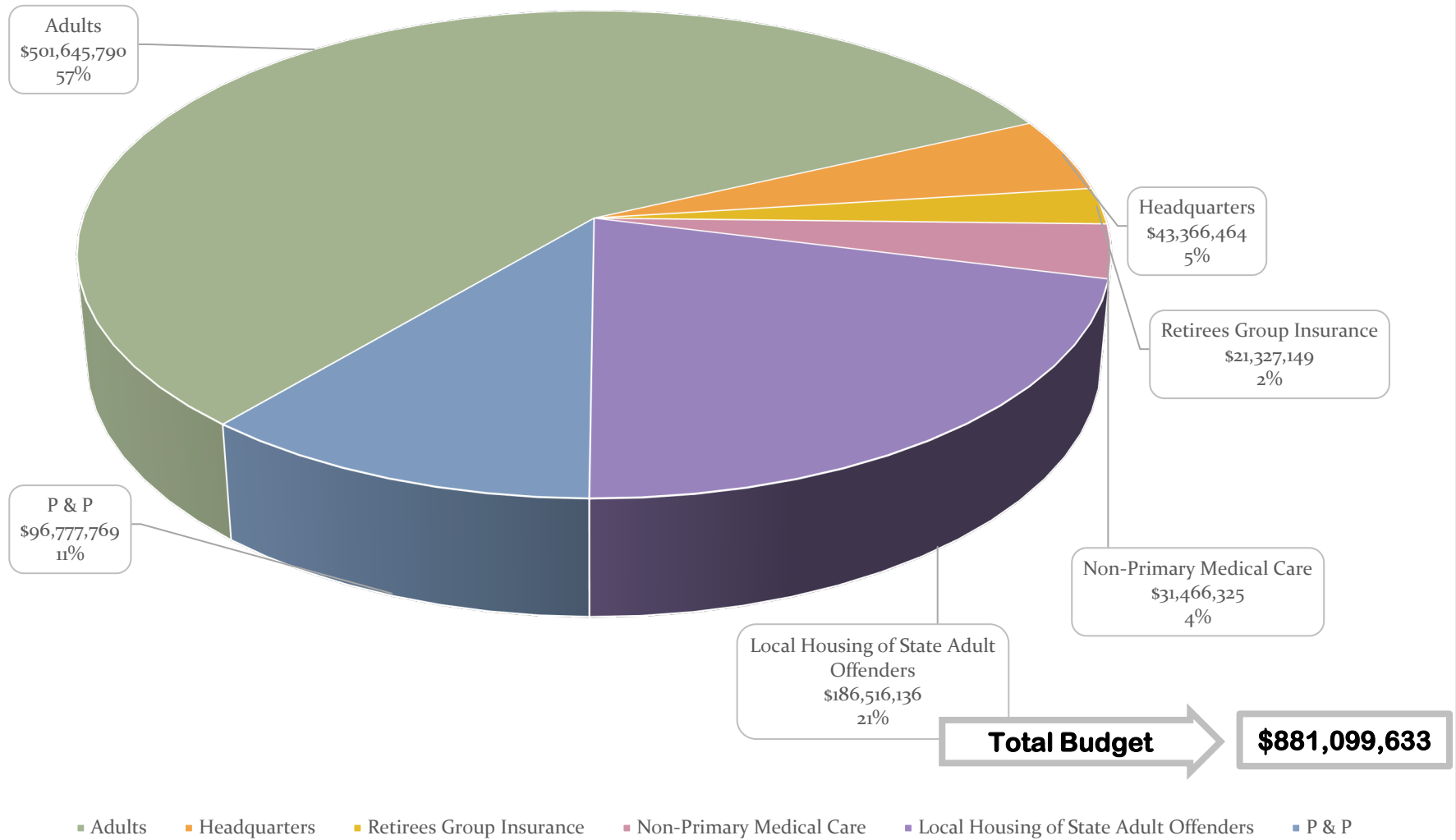
OFFICE OF THE SECRETARY	\$4,962,190	\$5,033,272	\$71,082	32	32	0			
MANAGEMENT AND FINANCE	\$92,859,793	\$57,279,883	(\$35,579,910)	75	75	0			
ADULT SERVICES	5 \$51,505,866	\$48,454,634	(\$3,051,232)	111	111	0			
BOARD OF PARDONS & PAROLE	\$1,537,927	\$1,438,312	(\$99,615)	17	17	0			
TOTAL CORRECTIONS ADMIN.	\$150,865,776	\$112,206,101	(\$38,659,675)	235	235	0			

NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

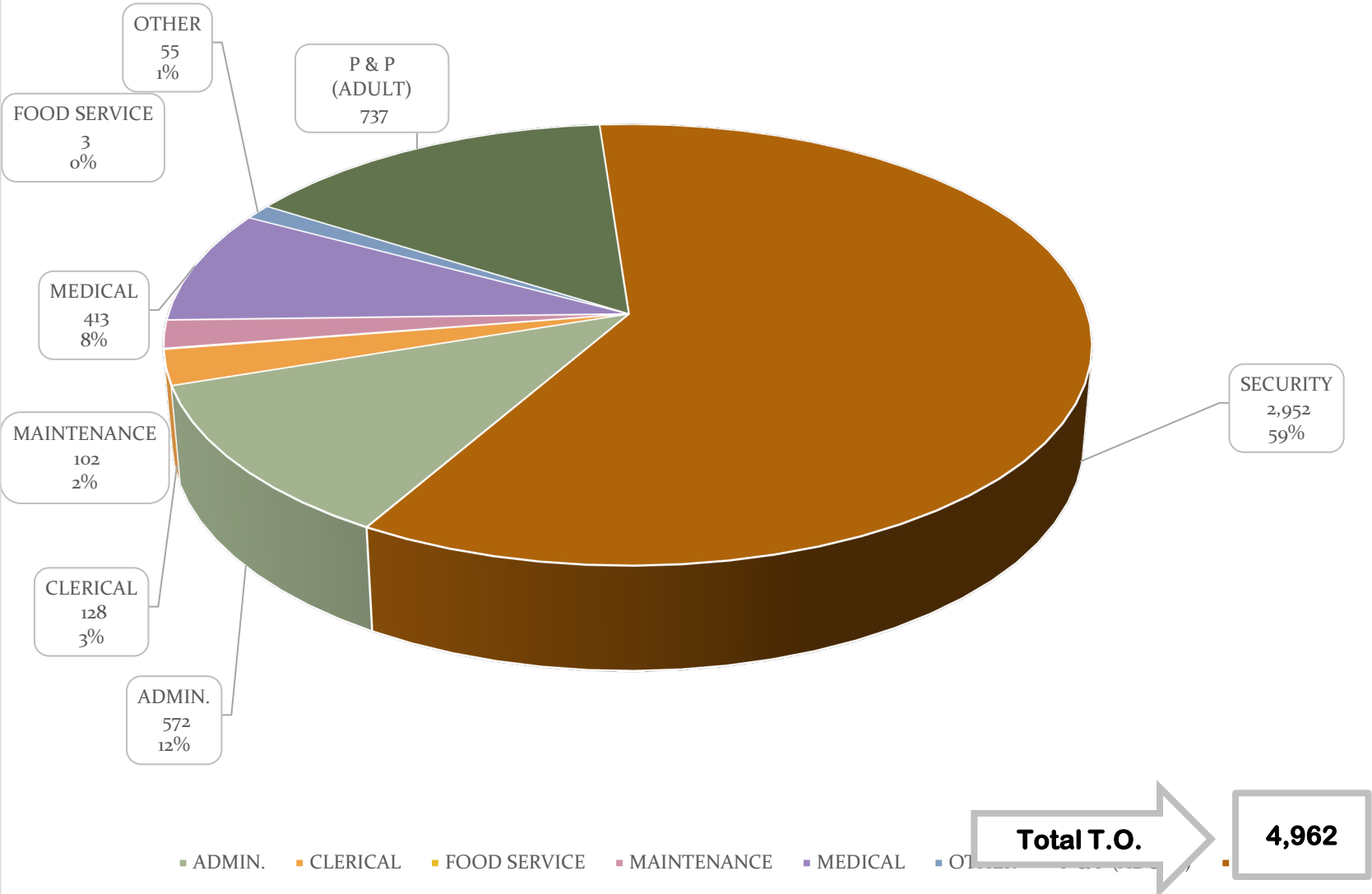
Notes

- 1 Budgeted cost is for 12,678 adult offenders in local jails and 1,991 offenders in transitional work programs.
- 2 Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC.
- 3 Budgeted costs for LHSOA includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 - 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers.

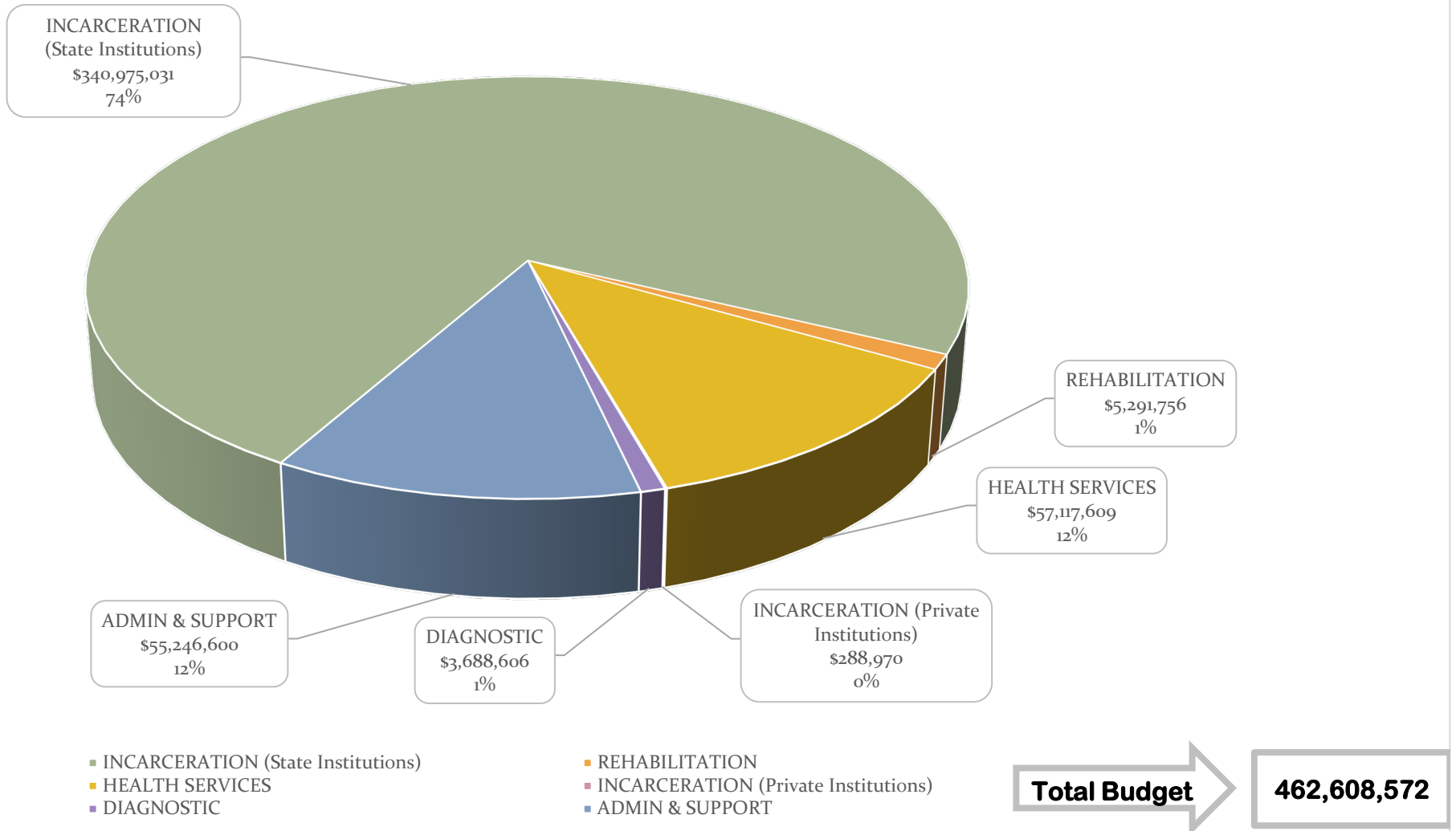
DPS&C - CORRECTIONS SERVICES
Budgeted Cost by Function
FY 2023-2024 Per Act 447



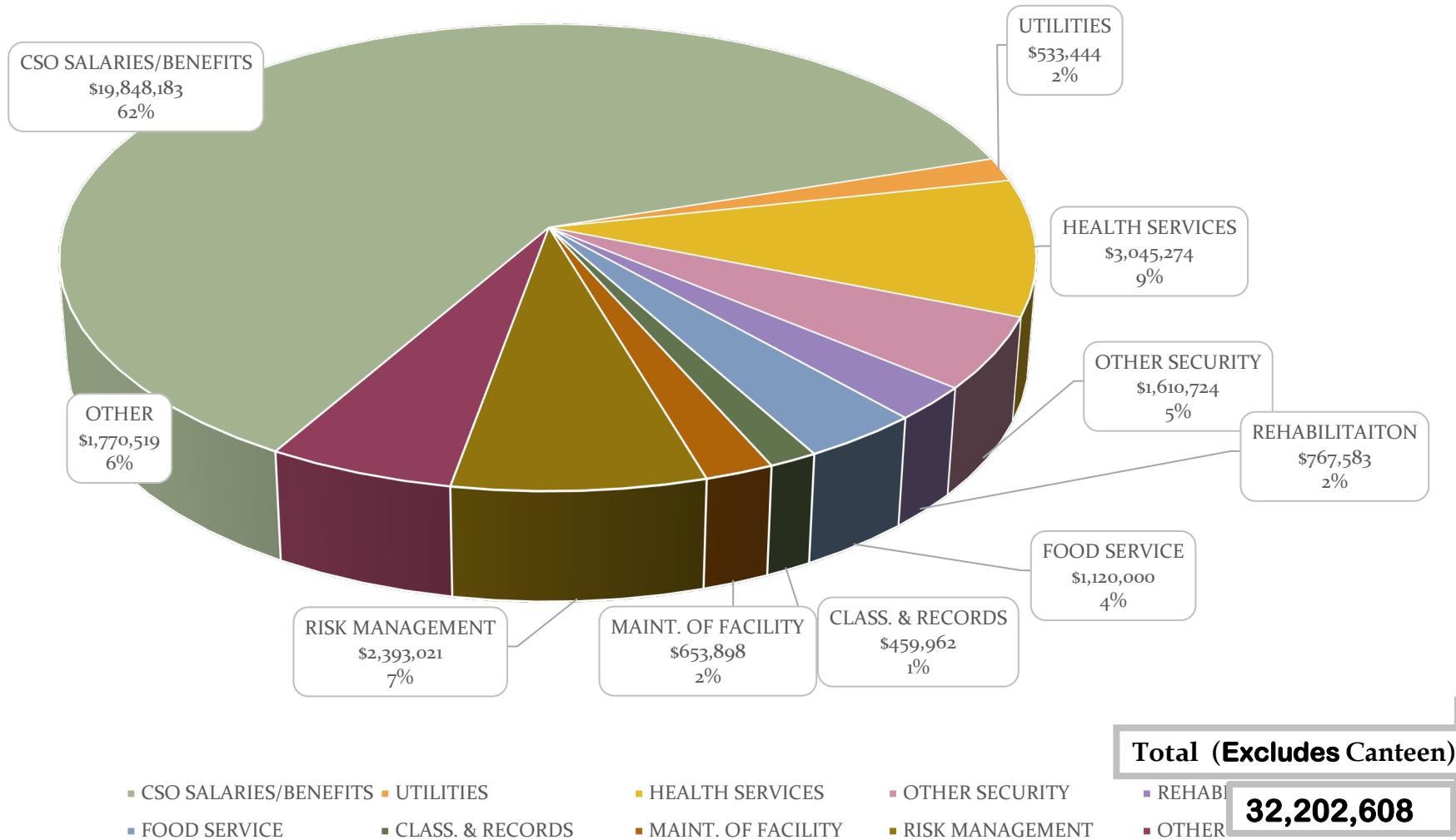
DPS& C - CORRECTIONS SERVICES
Table of Organization
FY 2023-2024 Per Act 447



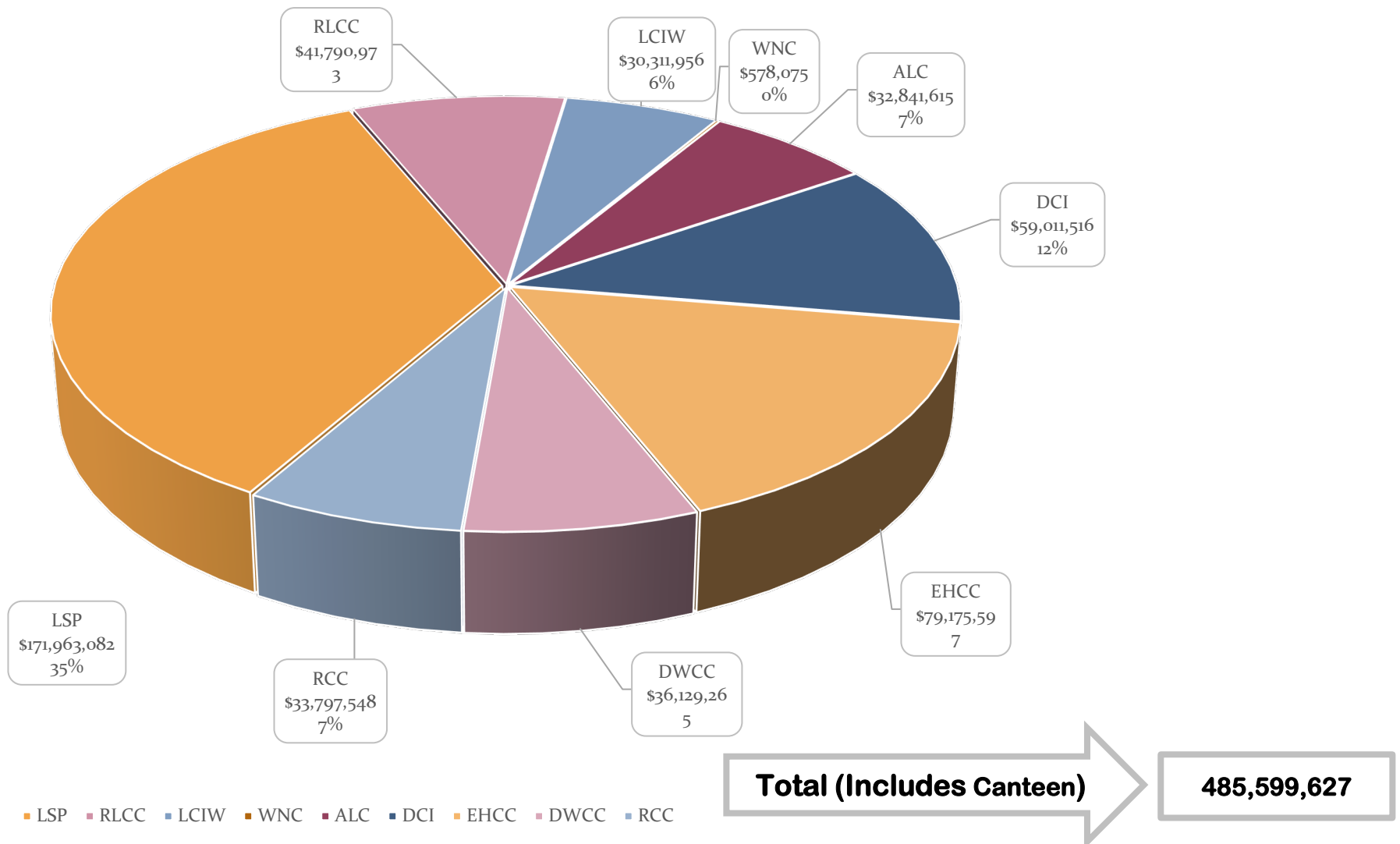
DPS&C - CORRECTIONS SERVICES
Adult Institutions - Budget by Activity
FY 2023-2024 Per Act 447



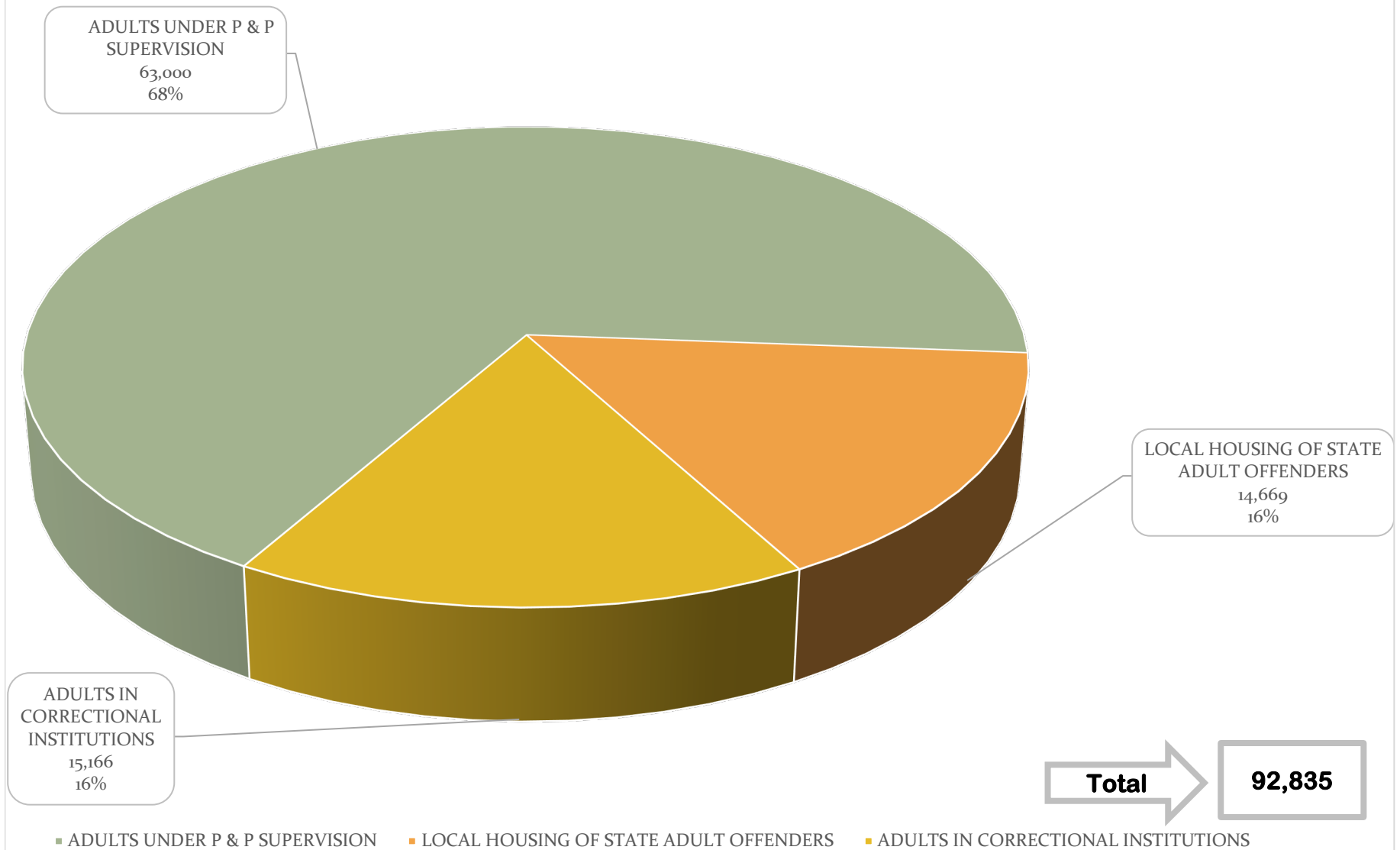
DPS&C - CORRECTIONS SERVICES
Budgeted Cost for Typical Adult Correctional Institutions
FY 2023-2024 Per Act 447



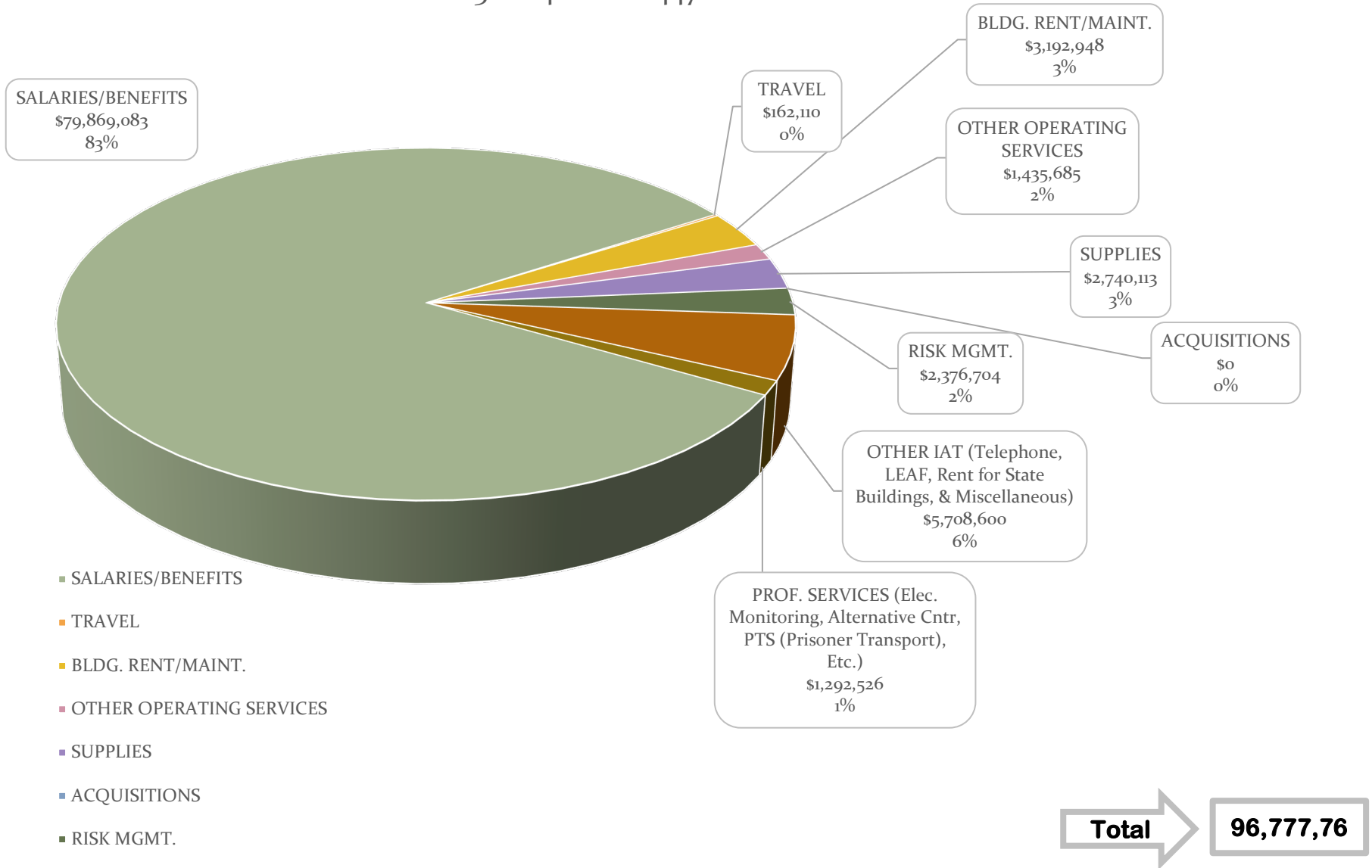
DPS&C - CORRECTIONS SERVICES
Budget by Unit (Includes Canteen)
FY 2023-2024 Per Act 447



DPS&C - CORRECTIONS SERVICES
Budgeted Offenders
FY 2023-2024 Per Act 447



DPS&C - CORRECTIONS SERVICES
Budgeted Costs for Adult Probation & Parole
FY 2023-2024 Per Act 447



**Louisiana Department of Public Safety
and Corrections
Human Resources**

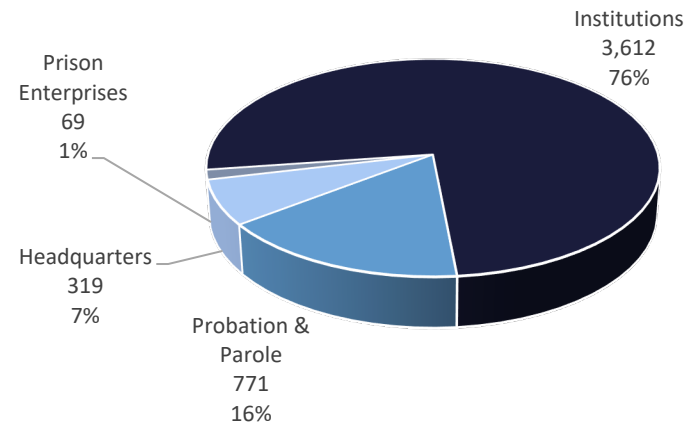
**Tanisha Matthews
Human Resources Director**

**FACT SHEET
June 30, 2023**

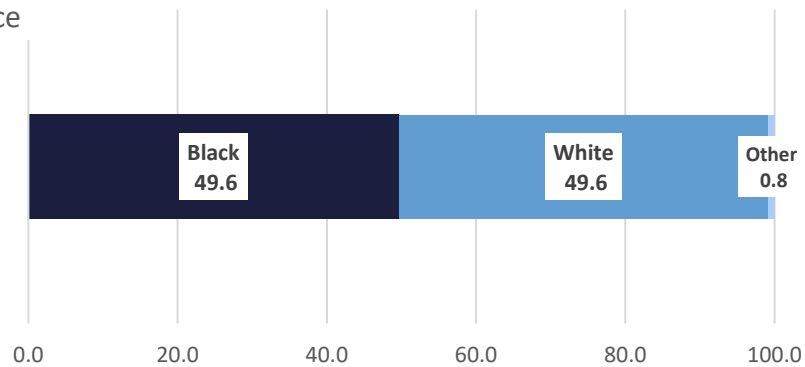


This document represents a demographic snapshot of the 4,487 employees at the La. Dept. of Public Safety and Corrections on June 30, 2023

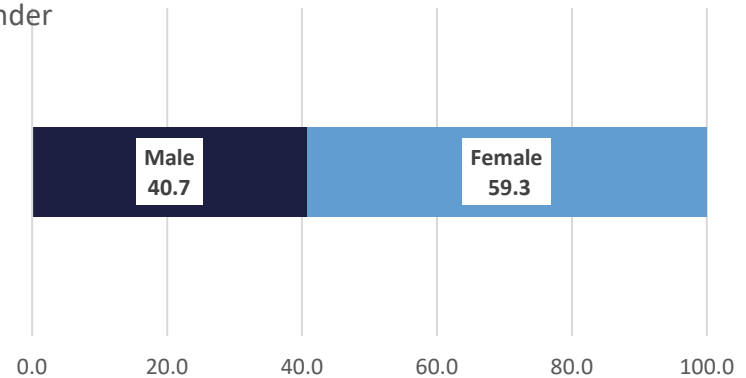
**Demographic Profiles of the
LA DPS&C Employees**



Race



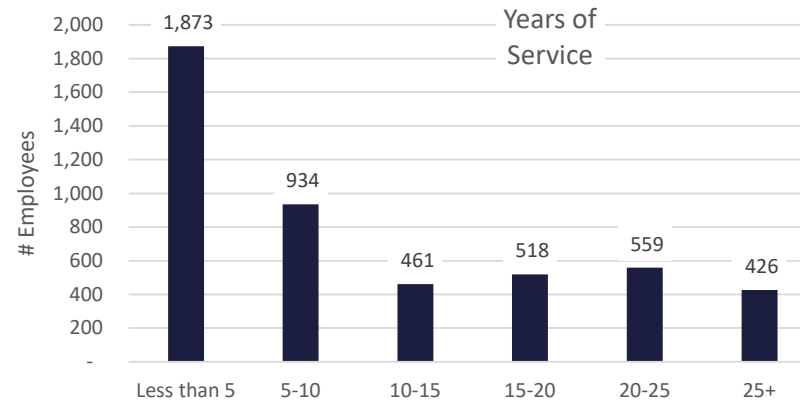
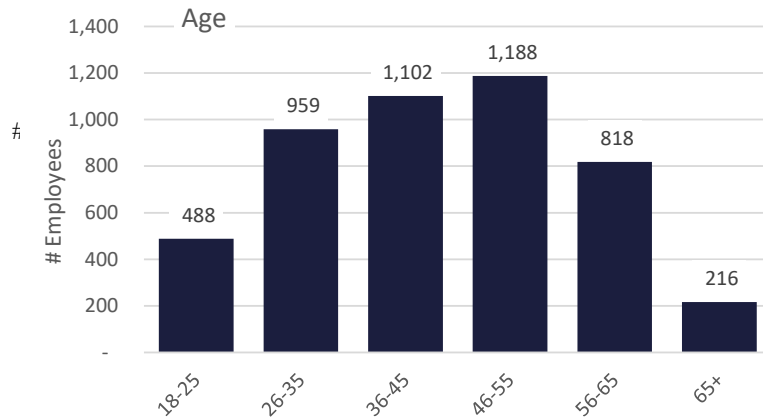
Gender



*Demographic Profiles of the
LA DPS&C Employees*

*Demographic Profiles of the
LA DPS&C Employees*

FACT SHEET
June 30, 2023



	Operational Capacity	# of Security Staff	# of Non-Security Staff
ALC	1,474	192	56
DCI	1,802	377	99
DWCC	1,176	266	92
EHCC	2,181	366	153
LCIW	459	174	84
LSP	3,990	818	258
RCC	1,314	243	77
RLCC	1,808	269	88

Louisiana Department of Public Safety and Corrections
Corrections Services

Non-Security Turnover
Fiscal Year 2022/2023 Actual and Projected

									ADULT	OTHER			DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	3	1	0	0	0	6	2	1	13	2	8	2	25
August 2022	4	0	0	0	1	4	1	0	10	3	5	2	20
September 2022	2	2	1	0	0	2	0	0	7	2	0	2	11
October 2022	4	0	0	0	1	0	2	0	7	1	1	2	11
November 2022	0	0	0	0	1	2	0	0	3	1	3	1	8
December 2022	0	0	2	1	0	3	1	1	8	2	2	2	14
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Authorized Positions	309	87	77	69	89	188	82	66	967	258	287	69	1581
Total Turnover Percent	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%
Projected Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Projected Annual Turnover %	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
2. Total Turnover % equals the number of exits divided by authorized positions.
3. Projected Exits equal average number of exits multiplied by 12.
4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
5. Exits include retirements but not DOC to DOC transfers

Louisiana Department of Public Safety and Corrections
Corrections Services

Non-Security Turnover
Rolling Year

									ADULT	OTHER			DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	3	1	0	0	0	6	2	1	13	2	8	2	25
August 2022	4	0	0	0	1	4	1	0	10	3	5	2	20
September 2022	2	2	1	0	0	2	0	0	7	2	0	2	11
October 2022	4	0	0	0	1	0	2	0	7	1	1	2	11
November 2022	0	0	0	0	1	2	0	0	3	1	3	1	8
December 2022	0	0	2	1	0	3	1	1	8	2	2	2	14
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Authorized Positions	309	87	77	69	89	188	82	66	967	258	287	69	1581
Total Turnover Percent	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
2. Total Turnover % equals the number of exits divided by authorized positions.
3. Exits include retirements but not DOC to DOC transfers

Louisiana Department of Public Safety and Corrections
Corrections Services

Security Turnover Including Job Appointments
Fiscal Year 2022/2023 Actual and Projected

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2022	17	8	4	9	11	6	8	9	72	0	6	0	78
August 2022	18	12	4	4	14	17	8	5	82	0	5	0	87
September 2022	12	9	6	9	18	12	6	6	78	0	6	1	85
October 2022	19	10	9	9	12	11	7	7	84	0	4	0	88
November 2022	12	4	5	6	19	9	13	5	73	0	1	0	74
December 2022	25	7	2	11	16	16	11	4	92	0	5	0	97
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Authorized Positions	1017	259	193	223	384	474	264	245	3059	2	508	3	3572
Job Appointment Positions	0	0	4	0	0	0	0	8	12	0	3	0	15
Total Positions	1017	259	197	223	384	474	264	253	3071	2	511	3	3587
Total Turnover Percent	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%
Projected Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Projected Annual Turnover %	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
3. Total Turnover % equals the number of exits divided by total positions.
4. Projected Exits equal average number of exits multiplied by 12.
5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
7. Exits include retirements but not DOC to DOC transfers

Louisiana Department of Public Safety and Corrections
Corrections Services

Security Turnover Including Job Appointments
Rolling Year

MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	ADULT	OTHER			DEPT
									TOTAL	HQ	P&P	PE	TOTAL
July 2022	17	8	4	9	11	6	8	9	72	0	6	0	78
August 2022	18	12	4	4	14	17	8	5	82	0	5	0	87
September 2022	12	9	6	9	18	12	6	6	78	0	6	1	85
October 2022	19	10	9	9	12	11	7	7	84	0	4	0	88
November 2022	12	4	5	6	19	9	13	5	73	0	1	0	74
December 2022	25	7	2	11	16	16	11	4	92	0	5	0	97
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Authorized Positions	1017	259	193	223	384	474	264	245	3059	2	508	3	3572
Job Appointment Positions	0	0	4	0	0	0	0	8	12	0	3	0	15
Total Positions	1017	259	197	223	384	474	264	253	3071	2	511	3	3587
Total Turnover Percent	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
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3. Total Turnover % equals the number of exits divided by total positions.
4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
5. Exits include retirements but not DOC to DOC transfers

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
ADMINISTRATION	ADMIN ASSISTANT 4	1			1	2			1	3		1	9
	ADMIN ASSISTANT 5	1		1	1	1		1				1	6
	ADMIN COORDINATOR 3			1						3			4
	ADMIN COORDINATOR 4		1	2		2		1		8			14
	ADMIN PROGRAM DIRECTOR 2		1										1
	ADMIN PROGRAM DIRECTOR 4								1				1
	ADMIN PROGRAM MANAGER 1									21			21
	ADMIN PROGRAM MANAGER 4								1				1
	ADMIN PROGRAM SPEC A		1	1				1	2	1			6
	ADMIN PROGRAM SPEC B								1	1			2
	ADMIN PROGRAM SPEC C			1	1						1	1	4
	EXEC MANAGEMENT OFFICER	1		1	1	1			1		1		6
	EXEC STAFF OFFICER	1	1					1		1		1	5
	INVESTIGATIVE SPECIALIST 1									96			96
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS CAPTAIN		1						1				2
	CORRS SERGEANT-MASTER								1				
	SUBTOTAL	0	1	0	0	0	0	0	2	0	0	0	2
ADMINISTRATION Total		4	4	7	4	6	0	4	7	134	2	4	176
ADULT SERVICES	ADMIN COORDINATOR 4							1					1
	CONFIDENTIAL ASST						1						1
	ADMIN PROGRAM DIRECTOR 2						2						2
	ADMIN PROGRAM SPEC A						6						6
	ADMIN PROGRAM SPEC B						1						1
	ADMIN PROGRAM SPEC C						2						2
	ASST SECRETARY						1						1
	CORRECTIONS TRANSITION SP						19						19
	DEPUTY ASST SECRETARY 2						2						2
	EXEC MANAGEMENT OFFICER						2						2
	EXEC STAFF OFFICER						1						1
	PROGRAM CONSULTANT - SS						9						9
	PROGRAM MANAGER 1 - SS						4						4
	PROGRAM SPECIALIST-SOC SV						2						2
ADULT SERVICES Total		0	0	0	0	0	53	0	0	0	0	0	53
BUDGET SERVICES	BUDGET ADMINISTRATOR 1						2						2
	BUDGET ADMINISTRATOR 2						1						1
	BUDGET ADMINISTRATOR 3						1						1
BUDGET SERVICES Total		0	0	0	0	0	4	0	0	0	0	0	4
BUSINESS OFFICE	ACCOUNTANT 1							1		1			2
	ACCOUNTANT 2										2		2
	ACCOUNTANT 3	1	1	1		1	10		3	1	2	1	21
	ACCOUNTANT 4						2				1		3
	ACCOUNTANT ADMIN 5						1						1
	ACCOUNTANT MANAGER 1						4		1	1	1		7
	ACCOUNTANT MANAGER 2						1				1		2
	ACCOUNTANT MANAGER 3						2						2
	ACCOUNTING SPECIALIST 1												0
	ACCOUNTING SPECIALIST 2				1	1		1				1	4
	ACCOUNTING SPECIALIST SUPV				1				1	1			3
	ACCOUNTING TECHNICIAN	1	1	1			1		2	2	1		9
	ADMIN ASSISTANT 3					1							1
	ADMIN ASSISTANT 4										1		1
	ADMIN COORDINATOR 4	1					1		2				4
	ADMIN PROGRAM SPEC A				1		1			1	2		5
	ADMIN PROGRAM SPEC B												0
	ADMIN PROGRAM DIRECTOR 2	1		1	1			1				1	5
	ADMIN PROGRAM DIRECTOR 3					1				1			2
	ADMIN PROGRAM DIRECTOR 4										1		1
	ADMIN PROGRAM MANAGER 1				1								1
	ADMIN PROGRAM MANAGER 2	1											1
	ADMIN PROGRAM MANAGER 3					1							1
	ADMIN PROGRAM MANAGER 4						1						1
	MAINTENANCE FOREMAN										1		1
	MARKETING REP 1										2		2
	MARKETING REP 2												0
	MEDICAID PROGRAM SPEC 2						1						1
BUSINESS OFFICE Total		5	2	3	5	5	25	3	9	8	15	3	83
CANTEEN	ADMIN PROGRAM SPEC A					1							1
	ADMIN PROGRAM MANAGER 3			1									1
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS CAPTAIN					1							1
	CORRS LIEUTENANT	1	1	1		1		1	1			1	7
	CORRS MAJOR								1				1
	CORRS SERGEANT/CADET	1		2	2								5
CANTEEN	CORRS SERGEANT-MASTER	2	2	1	2	2		3	19			2	33
	SUBTOTAL	4	3	4	4	4	0	4	21	0	0	3	47
CANTEEN Total		0	0	1	0	1	0	0	0	0	0	0	2
PARDON & PAROLE ADMINISTRATION	ADMIN COORDINATOR 4						2						2
	ADMIN PROGRAM SPEC A						1						1
	ADMIN PROGRAM DIRECTOR 1						1						1
	ADMIN PROGRAM MANAGER 1						2						2
	EXEC MANAGEMENT OFFICER						1						1
PARDON & PAROLE ADMINISTRATION	INVESTIGATIVE SPECIALIST 1						3						3

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PRINCIPAL ASST						1						1
	PROGRAM CONSULTANT - SS						1						1
COMMITTEE ON PAROLE Total		0	0	0	0	0	12	0	0	0	0	0	12
CULINARY	CORRS FOOD MANAGER 3					1							1
	CORRS FOOD MANAGER 4								1				1
	CORRS FOOD MANAGER 5								1				1
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS CAPTAIN		1	1				1	3			1	7
	CORRS LIEUTENANT	1	1	2				2	4			2	12
	CORRS MAJOR	1		1	1				1				4
	CORRS SERGEANT/CADET	2		4	5	6		1	7				25
	CORRS SERGEANT-MASTER			2	2	2		2	25			7	40
	SUBTOTAL	4	2	10	8	8	0	6	40	0	0	10	88
CULINARY Total		0	0	0	0	1	0	0	2	0	0	0	3
EDUCATION	ADMIN COORDINATOR 4				1				1				2
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC B												0
	EDUCATION CONSULTANT 1												0
	EDUCATION CONSULTANT 2						1						1
	EDUCATION CONSULTANT 3			2			1						3
	EDUCATION CONSULTANT 4												0
	EDUCATION CONSULTANT SUPERVISOR						2						2
	PRINCIPAL	1	1									1	3
	PROGRAM SPECIALIST - SS	1	2			1							4
	PROGRAM CONSULTANT - SS								2				2
	STATEWIDE PROGRAM MGR 1						1						1
	TEACH PROFESSIONAL	2	4	3	2	4		4	4			3	26
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	COORS CAPTAIN	1											1
	CORRS LIEUTENANT			1									1
	CORRS SERGEANT/CADET	2			1	3						2	8
	CORRS SERGEANT-MASTER			1	1			3	1				6
	SUBTOTAL	3	0	2	2	3	0	3	1	0	0	2	16
EDUCATION Total		4	7	5	4	5	5	4	7	0	0	4	45
GRANTS*	CONTRACTS/GRANTS REV 1						1						1
	CONTRACTS/GRANTS REV 3						1						1
	CONTRACTS/GRANTS REV 4						1						1
	CONTRACTS GRANTS/REV SUPV						1						1
GRANTS* Total		0	0	0	0	0	4	0	0	0	0	0	4
HUMAN RESOURCES	ADMIN ASSISTANT 4		1										1
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 4					1			1				2
	HUMAN RESOURCES ANALYST A							1	4	1			6
	HUMAN RESOURCES ANALYST B			1		1	1		2				5
	HUMAN RESOURCES ANALYST C	1	1	1	1	2		1	1	1		2	11
	HUMAN RESOURCES DIRECTOR						1						1
	HUMAN RESOURCES MANAGER A	1		1		1	2			1			6
	HUMAN RESOURCES MANAGER B						1		1				2
	HUMAN RESOURCES SPECIALIST						7			1			8
	HUMAN RESOURCES SUPERVISOR	1	1	1	1	1	2	1	2	1		1	12
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER			2		3		1					6
	SUBTOTAL	0	0	2	0	3	0	1	0	0	0	0	6
HUMAN RESOURCES Total		3	3	4	2	6	14	3	11	5	0	3	54
INFORMATION SERVICES	ELECTRONIC TECHNICIAN SUPV								1			1	2
	ELECTRONIC TECHNICIAN								2				
	ELECTRONIC TECH ADVANCED								3				
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS SERGEANT-MASTER								2				2
	SUBTOTAL	0	0	0	0	0	0	0	2	0	0	0	2
INFORMATION SERVICES Total		0	0	0	0	0	0	0	6	0	0	1	1
INTERNAL AUDIT	AUDITOR 3						1						1
	AUDITOR-INTERNAL						1						1
INTERNAL AUDIT Total		0	0	0	0	0	2	0	0	0	0	0	2
INVESTIGATIONS	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS CAPTAIN	1		1					2				4
	CORRS COLONEL	1	1	1		1	2	1	1				8
	CORRS LIEUTENANT	1							2				3
	CORRS LIEUTENANT COLONEL				2	1		1	1			1	6
	CORRS MAJOR	1	1	1		1			1				6
	CORRS SERGEANT/CADET	1											1
	CORRS SERGEANT-MASTER								4			1	5
	SUBTOTAL	5	2	3	2	3	2	2	11	0	0	3	33
INVESTIGATIONS Total		0	0	0	0	0	0	0	0	0	0	0	0
LEGAL	ADMIN ASSISTANT 3								1				1
	ADMIN ASSISTANT 4								1				
	ADMIN COORDINATOR 4						1						1
	ADMIN PROGRAM SPEC A								1				1
	ADMIN PROGRAM MANAGER 2								1				1
	ATTORNEY 3					1	1						2
	ATTORNEY 4						2						2
	ATTORNEY DEPUTY GEN COUNS						1						1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	ATTORNEY-GENERAL COUNSEL						1						1
	PARALEGAL 1												0
	PARALEGAL 2						2						2
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS CAPTAIN								1			1	2
	CORRS LIEUTENANT								1				1
	CORRS MAJOR					2			1				3
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER					2			4				6
	SUBTOTAL	0	0	0	0	4	0	0	7	0	0	1	12
LEGAL Total		0	0	0	0	1	8	0	4	0	0	0	12
MAILROOM		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS LIEUTENANT	1						1	1				3
	CORRS SERGEANT/CADET				1				1				2
	CORRS SERGEANT-MASTER	2		3	1	3		2	10			2	23
	SUBTOTAL	3	0	3	2	3	0	3	12	0	0	2	28
MAILROOM Total		0	0	0	0	0	0	0	0	0	0	0	0
MAINTENANCE	ADMIN COORDINATOR 4			1									1
	ADMIN PROGRAM SPEC B						1						1
	CARPENTER FOREMAN	1		1		1			7			1	11
	ELECTRICIAN SPEC FOREMAN			1	1	1		1	5			1	10
	ELECTRONIC TECHNICIAN ADV			1		1							2
	ELECTRONIC TECHNICIAN SUPV												0
	ENV IMPACT SPECIALIST 2								1				1
	FACILITY ASST MAIN MGR A			1				1				1	3
	FACILITY ASST MAIN MGR B	1		1	1	1							4
	FACILITY ASST MAIN MGR C						1		1				2
	FACILITY MAINTENANCE MGR A		1					1	5			1	8
	FACILITY MAINTENANCE MGR B	1		1	1	1							4
	FACILITY MAINTENANCE MGR C						1		1				2
	HVAC/REFRIG MECH FOREMAN	1		1	1	1		1	3			1	9
	MAINTENANCE FOREMAN	2	5	3		3		1	6				20
	MAINTENANCE REPAIRER 2				1								1
	MAINTENANCE SUPERINTENDENT			1					7				8
	MECHANIC 4								1				1
	MECHANIC SUPERVISOR A	1		1								1	3
	MECHANIC SUPERVISOR B					1			1				2
	PLUMBER/PIPEFITTER FOREMAN	1		1		1		1	3			1	8
	WELDER												0
	WELDER FOREMAN								2				2
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS SERGEANT/CADET	1		1					2				4
	CORRS SERGEANT-MASTER	1	0	1	0	0	0	0	2	0	0	0	4
	SUBTOTAL	8	6	14	5	11	3	6	43	0	0	7	103
MAINTENANCE Total		8	6	14	5	11	3	6	43	0	0	7	103
MEDICAL SERVICES	ADMIN ASSISTANT 5												0
	ADMIN COORDINATOR 1								1				1
	ADMIN COORDINATOR 2				1								1
	ADMIN COORDINATOR 3	1				1			4				6
	ADMIN COORDINATOR 4		1	1		2	1	1	7			1	14
	ADMIN PROGRAM MANAGER 1								1				1
	ADMIN PROGRAM SPECIALIST A							1	1				2
	ADMIN PROGRAM SPECIALIST B					1	1						2
	ADMIN SUPERVISOR 2								1				1
	ASSISTANT DIRECTOR						1						1
	BUSINESS TECHNOLOGY SUPERVISOR						1						1
	BUSINESS TECHNOLOGY ANALYST 3						1						1
	DENTAL PROGRAM COOR				1								1
	DENTIST			1	1	1		1	2			1	7
	DENTAL ASSISTANT 1	1											1
	DENTAL ASSISTANT 2												0
	DIR OF MEDICAL SERVICES								1				1
	DIR OF NURSING SERVICES						1						1
	DIRECTOR OF DENTAL SERVICES								1				1
	EXEC MANAGEMENT OFFICER						1						1
	HEALTH INFO DIRECTOR 2								1				1
	LAB TECHNICIAN 3								1				1
	LONG TERM CARE HOSPITAL ADMINISTRATOR								1				1
	MEDICAL DEPT DIRECTOR	1		1	2	1	1	1				1	8
	MEDICAL LAB TECHNO 3								2				2
	MEDICAL LAB TECHNO SUPV								1				1
	MEDICAL SPECIALIST								2				2
	PHARMACIST 3					2		1	4				7
	PHARMACIST 4					1			1				2
	PHARMACIST 5-B					1			1				2
	PHARMACY TECHNICIAN 2					6			9				15
	PHYSICAL THERAPIST 2					1			1				2
	PHYSICAL THERAPIST SUPERVISOR								1				1
	PHYSICIAN					1			2				3
	PRACTICAL NURSE-LIC 1								1				1
	PRACTICAL NURSE-LIC 2							1	2			1	4
	PRACTICAL NURSE-LIC 3	13	8	4	7	35	6	10	26			3	112
	PROGRAM MANAGER 1 - SS												0

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PROGRAM SPECIALIST - SS												0
	RADIOLOGIC TECHNOLOGIST 2	1											1
	RADIOLOGIC TECHNOLOGIST 3					1			4				5
	RADIOLOGIC TECHNOLOGIST SUPV								1				1
	RESP CARE THERAPIST 2 REG								1				1
	RN 1											1	1
	RN 2					3							3
	RN 3		3	4	1	14	5	3	19			5	54
	RN-ADVANCED PRACTICE	2	2	2		5		2	9			1	23
	RN-ASST DIR OF NURSING A		1		1							1	3
	RN-ASST DIR OF NURSING B	1		1		2		1	1				6
	RN-DIRECTOR OF NURSING A		1									1	2
	RN-DIRECTOR OF NURSING B	1		1		1		1	1				5
	RN-MANAGER	1		3		3	1		3			1	12
	RN-PROGRAM CONSULTANT						1						1
	RN-PROGRAM COORDINATOR	1							1				2
	RN-SUPERVISOR A	6	2	3	4	6	1	6	6			4	38
	RN-SUPERVISOR B			2	3	1			5				11
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS CAPTAIN								6				6
	CORRS COLONEL								1				1
	CORRS LIEUTENANT	1				3			11				15
	CORRS LIEUTENANT COLONEL								1				1
	CORRS MAJOR								3				3
	CORRS SERGEANT/CADET	1		2	4	8			6				21
	CORRS SERGEANT-MASTER	2		3	2	9		4	48			7	75
	SUBTOTAL	4	0	5	6	20	0	4	76	0	0	7	122
MEDICAL SERVICES Total		29	18	23	21	89	22	29	126	0	0	21	378
MENTAL HEALTH	ADMIN COORDINATOR 2					1							1
	ADMIN COORDINATOR 3				1							1	2
	ADMIN COORDINATOR 4	1				2		1	2				6
	ASSOCIATE 1/PSYCHOL					1							0
	ASSOCIATE 2/PSYCHOL												0
	ASSOCIATE 3/PSYCHOL				1	2		2					5
	ASSOCIATE 4/PSYCHOL					1			1				2
	CORRS PROGRAM MGR 1				1	2		1					4
	CORRS PROGRAM MGR 2	1		1	2	1		1					6
	CORRS PROGRAM MGR 3												0
	CORRS TRANSITION SPEC	1						1				1	3
	PROFESSIONAL COUNSELOR 1				1								1
	PROFESSIONAL COUNSELOR 3												0
	PROFESSIONAL COUNSELOR 4				1				1				2
	PROGRAM CONSULTANT - SS												0
	PROGRAM MANAGER 1 - SS				1		2						3
	PROGRAM MANAGER 3 - SS				1		1						2
	PSYCHIATRIST					1			1				2
	PSYCHOLOGIST 1				1								1
	PSYCHOLOGIST 5								1				1
	SOCIAL SERV COUNSELOR 1											1	1
	SOCIAL SERV COUNSELOR 2				1								1
	SOCIAL SERV COUNSELOR 3			1		1						1	3
	SOCIAL SERV COUNSELOR 4-A								4				4
	SOCIAL SERV COUNSELOR 4-B					1							0
	SOCIAL WORKER 1	1				2			2				5
	SOCIAL WORKER 2		1						2				3
	SOCIAL WORKER 3	1	1	2		4		3	2			1	14
	SOCIAL WORKER 4				1	2			1				4
	SOCIAL WORKER 5-B	1	1	1		1			3			1	8
	SOCIAL WORKER 6-B								1			1	2
	SOCIAL WORKER 7					1			1				2
	THERAPEUTIC REC SPEC 2					1							1
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS CAPTAIN								4				4
	CORRS LIEUTENANT					4			4				8
	CORRS SERGEANT/CADET								4				4
	CORRS SERGEANT-MASTER			1					34				35
	SUBTOTAL	0	0	1	0	4	0	0	46	0	0	0	51
MENTAL HEALTH Total		6	3	5	12	24	3	9	22	0	0	7	89
MUSEUM	ADMIN PROGRAM SPEC B								1				1
		SECURITY POSITIONS NOT COUNTED IN TOTAL											
	CORRS SERGEANT-MASTER								1				1
MUSEUM Total		0	0	0	0	0	0	0	1	0	0	0	1
PARDON & PAROLE BOARD	CHAIRMAN						1						1
	MEM BD OR COMMISS						5						5
	VICE CHAIRMAN						1						1
PARDON BOARD Total		0	0	0	0	0	7	0	0	0	0	0	7
PRISON ENTERPRISES	PE AGRICULTURE MANAGER										1		1
	PE ASST DEPUTY DIRECTOR										1		1
	PE ASST SUPERVISOR										1		1
	PE DEPUTY DIRECTOR										1		1
	PE DIRECTOR										1		1
PRISON ENTERPRISES Total											4		4

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PE FARM SUPERVISOR										3		3
	PE INDUSTRIES MANAGER										1		1
	PE MARKETING MANAGER										1		1
	PE QUALITY ASSR COORD										4		4
	PE REGIONAL MANAGER										2		2
	PE SHOP FOREMAN										1		1
	PE SUPERVISOR										24		24
	PE TRUCK DRIVER										6		6
PRISON ENTERPRISES Total		0	0	0	0	0	0	0	0	0	51	0	51
PROBATION & PAROLE	PROB/PAR ASST DIR-ADULT									4			4
	PROB/PAR DEPUTY DIR-ADULT									2			2
	PROB/PAR DIRECTOR-ADULT									1			1
	PROB/PAR DIST MGR A-ADULT									6			6
	PROB/PAR DIST MGR B-ADULT									15			15
	PROB/PAR OFFICER 1-ADULT									68			68
	PROB/PAR OFFICER 2-ADULT									85			85
	PROB/PAR OFFICER 3-ADULT									137			137
	PROB/PAR PROGRAM MGR-ADUL									24			24
	PROB/PAR REG ADMIN-ADULT									3			3
	PROB/PAR SPECIALIST									232			232
	PROB/PAR SUPERVISOR-ADULT									82			82
PROBATION & PAROLE Total		0	0	0	0	0	0	0	0	659	0	0	659
PROCUREMENT	ADMIN PROGRAM SPEC B												0
	ADMIN PROGRAM SPEC C												0
	ADMIN PROGRAM MANAGER 2												0
	ADMIN PROGRAM MANAGER 3								1				1
	PROCUREMENT SUPERVISOR						2						2
	PROCUREMENT ANALYST 1	1	1	1									3
	PROCUREMENT ANALYST 2					1		1					2
	PROCUREMENT ANALYST 3	1	1	1		1	3		4	3	1	1	16
	PROCUREMENT SPECIALIST												0
	STATEWIDE PROGRAM MANAGER 1						1						1
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS SERGEANT-MASTER								1				1
	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
PROCUREMENT Total		2	2	2	0	2	6	1	5	3	1	1	25
RECORDS & CLASSIFICATION	ADMIN COORDINATOR 1												0
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 3					2			3			1	6
	ADMIN COORDINATOR 4	4	2		2	1			7				16
	ADMIN PROG DIR 3								1				1
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC C				1								1
	ADMIN SUPERVISOR 2					1							1
	CORRS ARDC COMPLIANCE SPEC						7						7
	CORRS ARDC MANAGER	2	1	2	1	2	2	1	4				15
	CORRS ARDC SPECIALIST 1	2	2		2	1	5	3	3				18
	CORRS ARDC SPECIALIST 2	3	1	1	5	2	3	3	2			1	21
	CORRS ARDC SPECIALIST 3	4	3	6	4	9	20	1	12			4	63
	CORRS ARDC SUPERVISOR	1	1	3	1	2	5	2	5			2	22
	CORRS TRANS SPECIALIST			2	1	2			2				7
	PROGRAM CONSULTANT - SS	1		1		1							3
	PROGRAM MANAGER 1 - SS						1						1
	PROGRAM MANAGER 2 - SS						1						1
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
RECORDS & CLASSIFICATION Total		17	12	14	17	23	44	10	39	0	0	8	184
RECREATION	ADMIN PROGRAM SPECIALIST A				1								1
	COACH								1				1
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS LIEUTENANT	1											1
	CORRS SERGEANT/CADET				1								1
	CORRS SERGEANT-MASTER	1		1		1			1			1	5
RECREATION Total		2	0	1	1	1	0	0	1	0	0	1	7
RECREATION Total		0	0	0	1	0	0	0	1	0	0	0	2
RELIGION	CLINICAL CHAPLAIN 1							1					1
	CLINICAL CHAPLAIN 2			1									1
	CLINICAL CHAPLAIN 3				1				1			1	3
	CLINICAL CHAPLAIN 4			1		1		1	1				4
	CORRS PROGRAM MGR 1					1			1				2
	CORRS PROGRAM MGR 3					1			1				2
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS SERGEANT/CADET	1			1	1	2						5
	CORRS SERGEANT-MASTER	1		1					1				3
	SUBTOTAL	2	0	2	1	2	0	0	1	0	0	0	8
RELIGION Total		0	0	2	1	3	0	1	4	0	0	1	12
SECRETARY'S OFFICE	ADMIN PROGRAM SPEC C						4						4
	BUSINESS ANALYTICS SPEC						2						2
	EXEC COUNSEL						1						1
	DEPUTY ASST SECRETARY 2						1						1
	DEPUTY ASST SECRETARY 1- ADA						1						1
	EXEC MANAGEMENT ADVISOR						1						1
	EXEC MANAGEMENT OFFICER						1						1
	POLICY PLANNER 1						1						1
	STATEWIDE PROGRAM MGR 1						1						1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PRIVATE SECRETARY-DEPARTM						1						1
	PUBLIC INFORMATION DIRECTOR 3						1						1
	SECT - HEAD OF DEPT						1						1
SECRETARY'S OFFICE Total		0	0	0	0	0	16	0	0	0	0	0	16
DEPUTY SECRETARYS OFFICE	DEPUTY SECRETARY						1						1
	ADMINISTRATIVE ASSISTANT 6						1						1
	ADMIN COORDINATOR 4						1						1
	BUSINESS ANALYTICS SPEC						1						1
	EXEC STAFF OFFICER						1						1
DEPUTY SECRETARY'S OFFICE Total		0	0	0	0	0	5	0	0	0	0	0	5
UNDERSECRETARY'S OFFICE	UNDERSECRETARY						1						1
	BUSINESS ANALYTICS SPEC						1						1
	DEPUTY UNDERSECRETARY 3						1						1
	IT DIRECTOR						1						1
	IT TECH SUPPORT SUPERVISOR						1						1
	IT TECH SUPPORT SPECIALIST						4						4
	EXEC STAFF OFFICER						1						1
UNDERSECRETARY'S OFFICE Total		0	0	0	0	0	10	0	0	0	0	0	10
SECURITY OFFICERS	CORRS CAPTAIN	18	8	22	20	16		12	50			5	151
	CORRS COLONEL	4	2	3	4	4			9			2	28
	CORRS LIEUTENANT	34	23	32	21	28		13	86			22	259
	CORRS LIEUTENANT COLONEL	5	2	3	1	4			19			3	37
	CORRS MAJOR	11	8	13	7	16		4	31			6	96
	CORRS SERGEANT/CADET	58	105	81	147	141		31	127			52	742
	CORRS SERGEANT-MASTER	100	53	194	39	223		100	461		3	122	1295
	PE FARM MANAGER				1								1
	PE FARM SUPERVISOR								2				2
SECURITY OFFICERS Total		230	201	348	240	432	0	160	785	0	3	212	2611
SECURITY OFFICERS - PROGRAM	CORRS CAPTAIN	2	2	3	0	3	0	2	18	0	0	2	32
	CORRS COLONEL	3	1	1	0	1	2	1	2	0	0	0	11
	CORRS LIEUTENANT	7	2	5	1	9	0	6	27	0	0	4	61
	CORRS LIEUTENANT COLONEL	2	0	1	2	1	0	1	3	0	0	2	12
	CORRS MAJOR	3	1	2	1	4	0	1	8	0	0	1	21
	CORRS SERGEANT/CADET	1	1	13	16	6	0		18	0	0	2	57
	CORRS SERGEANT-MASTER	15	2	13	8	18	0	22	158	0	0	21	257
SECURITY OFFICERS - PROGRAM Total		33	9	38	28	42	2	33	234	0	0	32	451
SECURITY OFFICERS - ALL - Grand Total		263	210	386	268	474	2	193	1019	0	3	244	3062
TRAINING	ADMIN COORDINATOR 4												0
	STATEWIDE PROGRAM MGR 2						1						0
	PROB/PAR PROGRAM MGR-ADUL												0
	TRAINING/DEV PROG STF MGR 1						1						1
	TRAINING/DEV PROG STF MGR 2						1						1
	TRAINING/DEV SPECIALIST 2									1			1
	TRAINING/DEV SPECIALIST 3								2				2
	TRAINING/DEV PROG MANAGER						9						9
	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS CAPTAIN					1		1	1			1	4
	CORRS COLONEL												0
	CORRS LIEUTENANT	1		1	1	1		1	1				6
	CORRS LIEUTENANT COLONEL			1					1			1	3
	CORRS MAJOR	1				1			1				3
	CORRS SERGEANT-MASTER								2				
	SUBTOTAL	2	0	2	1	3	0	2	6	0	0	2	16
TRAINING Total		0	0	0	0	0	12	0	2	1	0	0	14
WARDENS	CORR DEPUTY WARDEN 3		1					1				1	3
	CORR DEPUTY WARDEN 4	2		2	2	3							9
	CORR DEPUTY WARDEN 5								3				3
	CORR WARDEN 3		1					1				1	3
	CORR WARDEN 4	1		1	1	1							4
	CORR WARDEN 5								1				1
	CORRS ASST WARDEN 1												0
	CORRS ASST WARDEN 2	1	2	3	2	2		4	8			1	23
	CORRS ASST WARDEN 3	4	2	3	1	4		2	3			3	22
	CORRS ASST WARDEN 4	1			1	1			3				6
WARDENS Total		9	6	9	7	11	0	8	18	0	0	6	74
WAREHOUSE	SECURITY POSITIONS NOT COUNTED IN TOTAL												
	CORRS CAPTAIN			1		1							2
	CORRS LIEUTENANT	1						1	2				4
	CORRS SERGEANT/CADET				1								1
	CORRS SERGEANT-MASTER	1		1		2		1	4			1	10
	SUBTOTAL	2	0	2	1	3	0	2	6	0	0	1	17
WAREHOUSE Total		0	0	0	0	0	0	0	0	0	0	0	0
Grand Total		350	273	475	347	662	257	271	1326	810	72	310	5143

**PRISON ENTERPRISES
FY 2021-2022**

SALES BY OPERATION

MANUFACTURING	SALES
Hunt Soap Plant	\$ 1,181,742
Tag Plant	\$ 2,046,752
Silk Screen Shop	\$ 145,012
SWTWP Garment Factory	\$ 618,265
RLCC Garment Factory	\$ 1,141,004
LCIW Garment Factory	\$ 720,684
Metal Fabrication	\$ 576,694
Mattress, Mop & Broom	\$ 875,446
Print Shop	\$ 206,942
Allen Furniture	\$ 672,013
DCI Chair Plant	\$ 299,171
DCI Embroidery	\$ 281,810
TOTAL INDUSTRIES	\$ 8,765,535

SERVICE	SALES
Baton Rouge Janitorial	\$ 2,231,374
TOTAL INDUSTRIES	\$ 2,231,374

RETAIL	SALES
Canteen Distribution Center	\$ 10,522,432
Canteen Package Program	\$ 455,182
Wakefield Meat Plant	\$ 5,564,753
TOTAL RETAIL	\$ 16,542,367

AGRICULTURE	SALES
DCI Replacement Helpers	\$ 343,224
LSP Rangeherd	\$ 439,170
Hunt Rangeherd	\$ 82,904
RLCC Rangeherd	\$ -
Wade Rangeherd	\$ 378,835
LSP Corn	\$ 526,290
Cotton	\$ -
Soybeans	\$ 1,154,876
Milo	\$ 109,590
Land & Agriculture Management	\$ 7,560
DCI Orchard	\$ -
TOTAL AGRICULTURE	\$ 3,042,449

TOTAL SALES	\$ 30,581,725
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PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS

PARISH	PURCHASES
East Baton Rouge Parish	2,918,877.41
Caddo Parish	2,071,175.48
East Feliciana Parish	1,587,572.35
Tangipahoa Parish	896,072.46
Jefferson Parish	868,163.62
Orleans Parish	323,935.44
West Baton Rouge Parish	282,281.78
Ouachita Parish	238,466.28
West Feliciana Parish	203,885.02

PARISH	PURCHASES
St Martin Parish	155,443.66
Lafayette Parish	128,887.59
St Landry Parish	102,472.14

Other <\$100,000(see below)

LOUISIANA PURCHASES	
TOTAL	\$ 9,777,233

Other < \$100,000

Avoyelles Parish	87,039.82
Rapides Parish	70,863.72
Washington Parish	68,913.68
Acadia Parish	63,214.87
Ascension Parish	60,281.38
Natchitoches Parish	55,277.51
Desoto Parish	45,200.00
Claiborne Parish	45,109.39
Bossier Parish	32,259.67
Terrebonne Parish	28,741.63
Calcasieu Parish	28,210.78
St John the Baptist Parish	25,492.14
Iberia Parish	17,283.68
Pointe Coupee Parish	11,002.87
Evangeline Parish	10,827.00
Concordia Parish	9,590.50
Livingston Parish	9,384.09
Iberville Parish	8,711.52
LaSalle Parish	6,499.05
St Tammany Parish	5,569.85
Lincoln Parish	5,040.88
St Charles Parish	2,972.50
Webster Parish	2,157.30
Plaquemine Parish	1,275.00
Allen Parish	1,217.59
Jefferson Davis Parish	288.13
Winn Parish	151.64
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	702,576