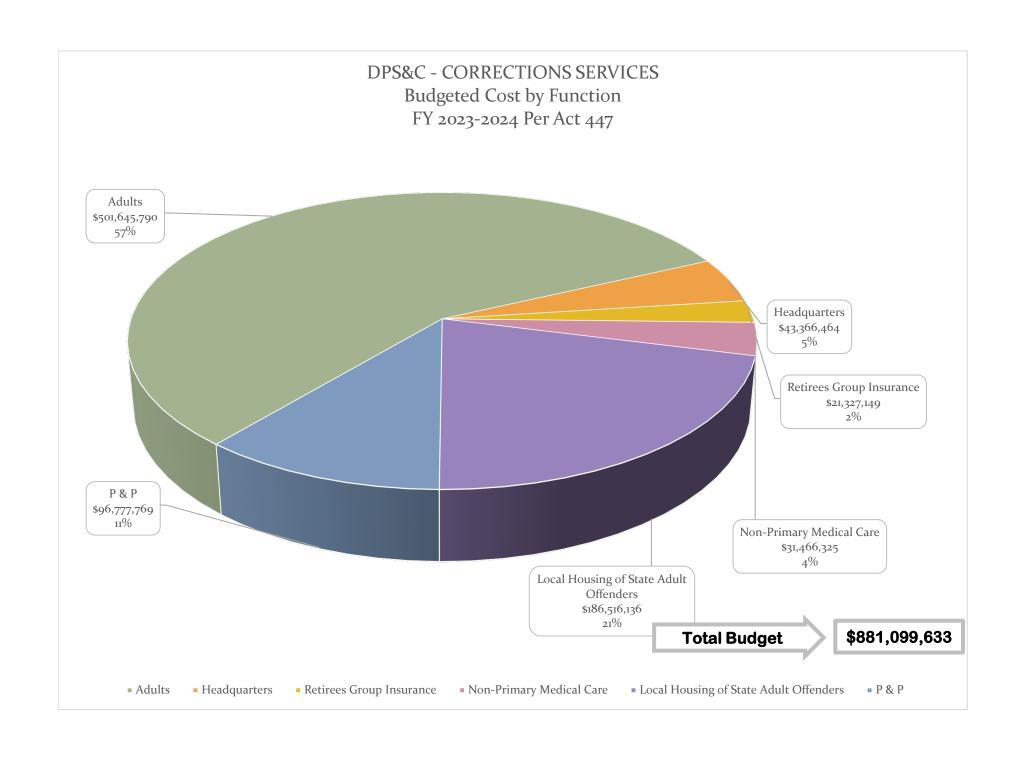
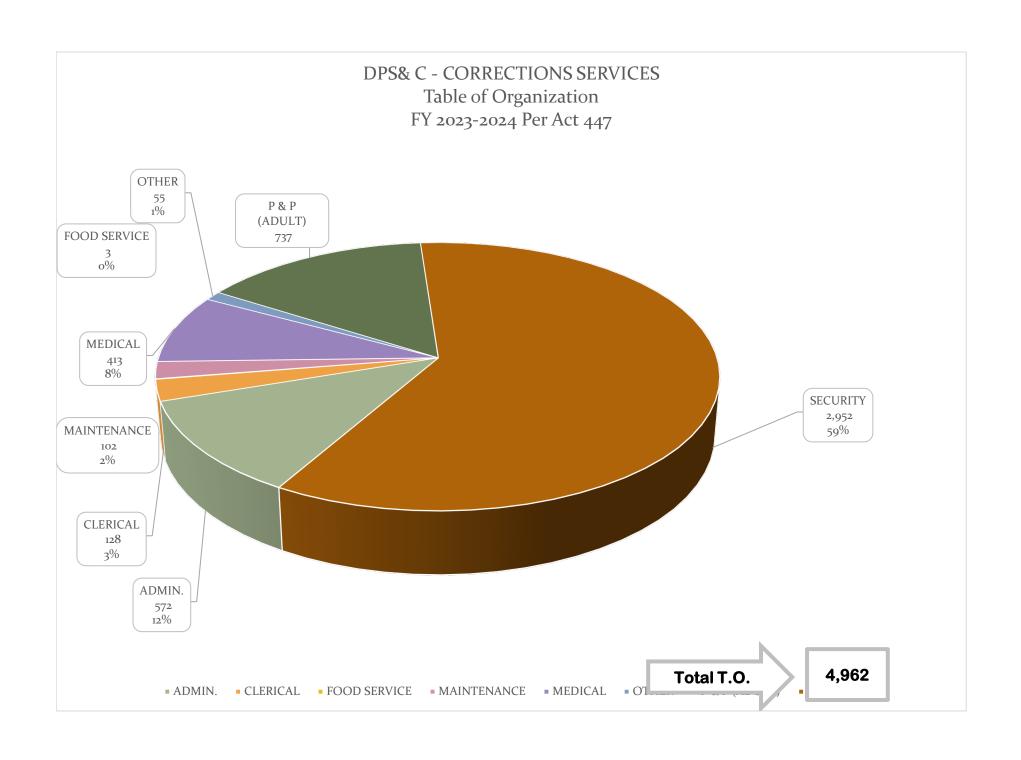
BUDGET AND COST DATA SUMMARY FY 2024 ACT 447 (EXCLUDING CANTEEN & RODEO)

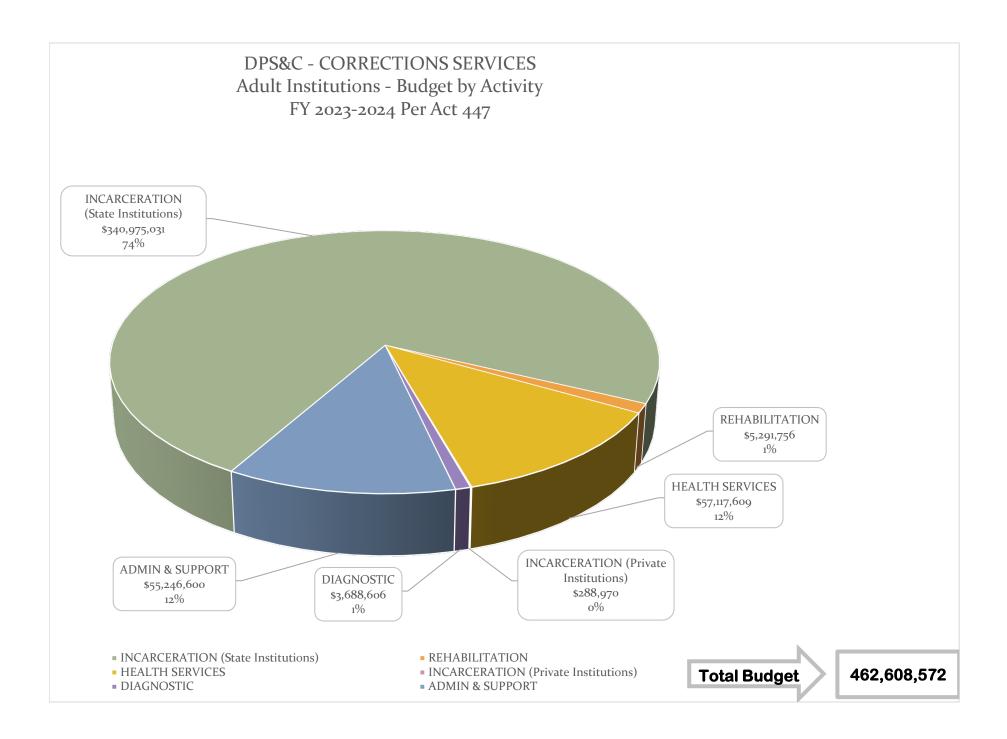
July 1, 2023 BUDGET UNIT		2022-2023 FINAL BUDGET		023-2024 ACT 447 7/1/2023		DIFFERENCE BUDGET		STAFF 2022-2023		DIFFERENCE STAFF	OFFENDERS 2023-2024	BUDGETED OPERATIONAL BED CAPACITY 2023-2024	
CORRECTIONS ADMINISTRATION		\$115,496,491		80,739,776		(\$34,756,715)		235	235	0	N/A		
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE		\$35,369,285	\$	31,466,325		(\$3,902,960)		0	0	0	N/A		
TOTAL ADULT INSTITUTIONS		\$504,773,540	\$4	62,608,572		(\$42,164,968)		3,860	3,860	0	14,204	14,204	
PROBATION AND PAROLE		\$95,924,873	\$	96,777,769		\$852,896		753	753	0	63,000	63,000	
LOCAL HOUSING OF STATE ADULT OFFENDERS		\$176,266,136	\$1	86,516,136	1	\$10,250,000		N/A	N/A	0	14,669	14,669	
TOTAL CORRECTIONS		\$927,830,325	\$8	58,108,578		(\$69,721,747)	4	4,848	4,848	0	91,873	91,873	
ADULT INSTITUTIONS:													TOTAL COST PER OFFENDER PER DAY
LA. STATE PENITENTIARY		\$164,934,468	\$1	61,387,067		(\$3,547,401)		1,276	1,253	(23)	3,990	3,990	\$110.51
RAYMOND LABORDE CORRECTIONAL CENTER		\$40,691,323	\$	39,855,359		(\$835,964)		328	351	23	1,808	1,808	\$60.23
LA. CORR. INSTITUTE FOR WOMEN		\$32,349,469	\$	28,741,973		(\$3,607,496)		261	261	0	459	459	\$171.09
WINN CORRECTIONAL CENTER		\$581,925		\$578,075		(\$3,850)		N/A	N/A	0	0	0	#DIV/0!
ALLEN CORRECTIONAL CENTER		\$32,423,313	\$	31,223,570		(\$1,199,743)		290	290	0	1,474	1,474	\$57.88
DIXON CORRECTIONAL INSTITUTE		\$64,035,694	\$	57,034,530		(\$7,001,164)		458	458	0	1,802	1,802	\$86.48
ELAYN HUNT CORRECTIONAL CENTER		\$93,839,898	\$	77,122,774		(\$16,717,124)		632	632	0	2,181	2,181	\$96.62
DAVID WADE CORRECTIONAL CENTER		\$39,804,992	\$	34,462,616		(\$5,342,376)		322	322	0	1,176	1,176	\$80.07
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER		\$36,112,458		32,202,608		(\$3,909,850)		293	293	0	1,314	1,314	\$66.96
TOTAL STATE ADULT INSTITUTIONS		\$504,773,540	\$4	62,608,572		(\$42,164,968)		3,860	3,860	0	14,204	14,204	\$88.99
LOCAL HOUSING OF ADULT OFFENDERS TRANSITIONAL WORK PROGRAMS RE-ENTRY SERVICES CRIMINAL JUSTICE REINVESTMENT INITIATIVE TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	3	\$130,768,681 \$12,186,673 \$6,834,992 \$26,475,790 \$176,266,136	\$	40,513,681 112,876,673 \$6,649,992 126,475,790 86,516,136		\$9,745,000 \$690,000 (\$185,000) \$0 \$10,250,000		N/A N/A N/A	N/A N/A N/A	N/A	12,678 1,991	12,678 1,991	\$30.28 \$17.67
GRAND TOTAL		\$681,039,676	\$6	49,124,708		(\$31,914,968)		3,860	3,860	0	28,873	28,873	\$58.29
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE		\$35,369,285 \$716,408,961		31,466,325 80,591,033		(\$3,902,960) (\$35,817,928)					28,873 28,873	28,873 28,873	\$61.27
ADULT PROBATION & PAROLE: TOTAL PROBATION & PAROLE		\$95,924,873	\$	96,777,769		\$852,896		753	753	0	63,000	63,000	\$4.20
CORRECTIONS ADMINISTRATION:							_						_
OFFICE OF THE SECRETARY		\$4,962,190		\$5,033,272		\$71,082		32	32	0			
MANAGEMENT AND FINANCE		\$92,859,793		57,279,883		(\$35,579,910)		75	75	0			
ADULT SERVICES	5	\$51,505,866		48,454,634		(\$3,051,232)		111	111	0			
BOARD OF PARDONS & PAROLE	•	\$1,537,927		\$1,438,312		(\$99,615)		17	17	0			
				\$1,430,31Z									

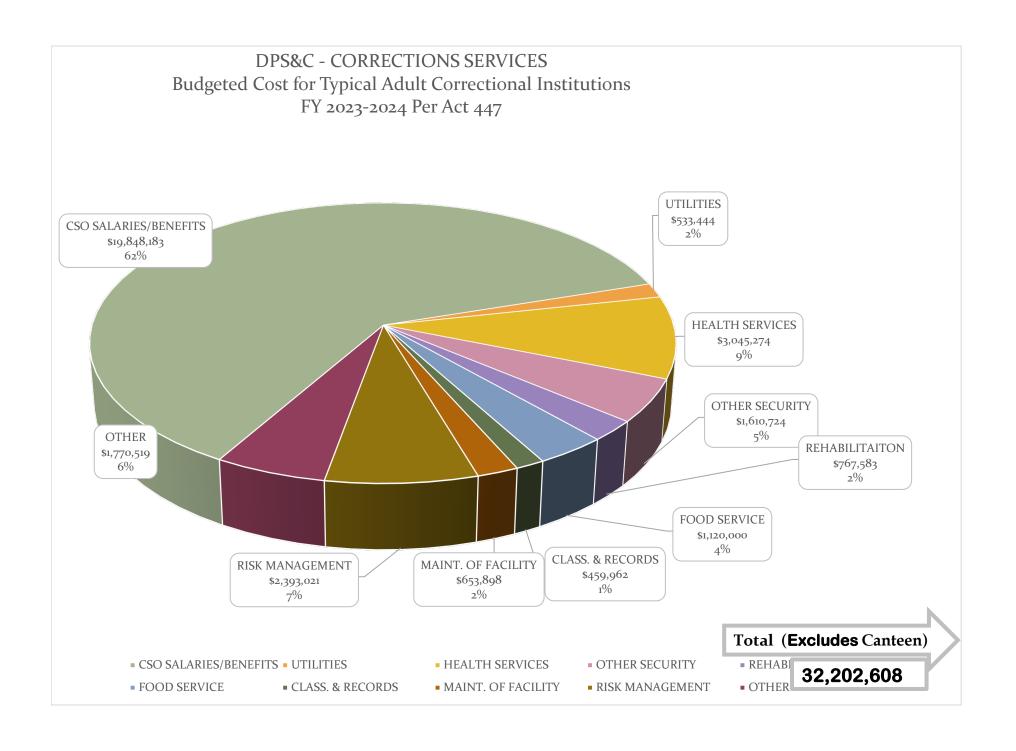
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

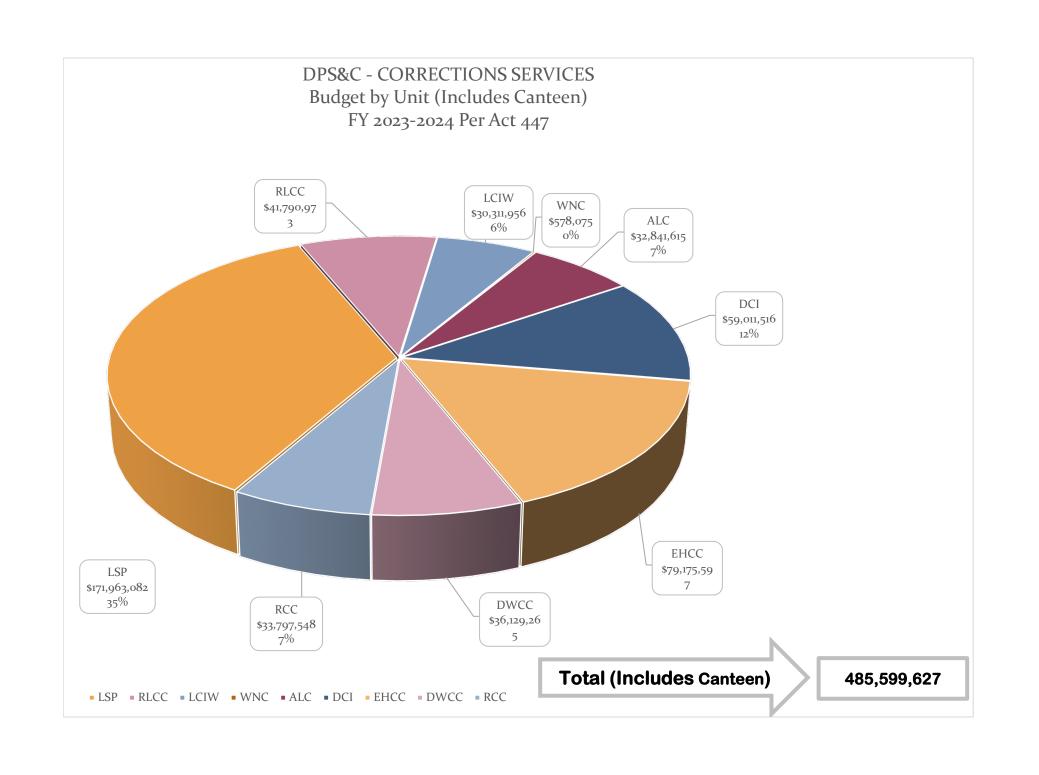
NOTES:	1	Budgeted cost is for 12,678 adult offenders in local jails and 1,991 offenders in transitional work programs.
I	2	Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC.
1	3	Budgeted costs for LHSAO includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 - 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers.
[4	From the beginning of FY 10-11 Act 11 to FY 23-24 Act 447, there was a reduction of 1,074 positions and 22 job appointments.
1	5	The Corrections Administration Adult Services Program includes \$31.5 million for non-primary medical care for state and local offenders.

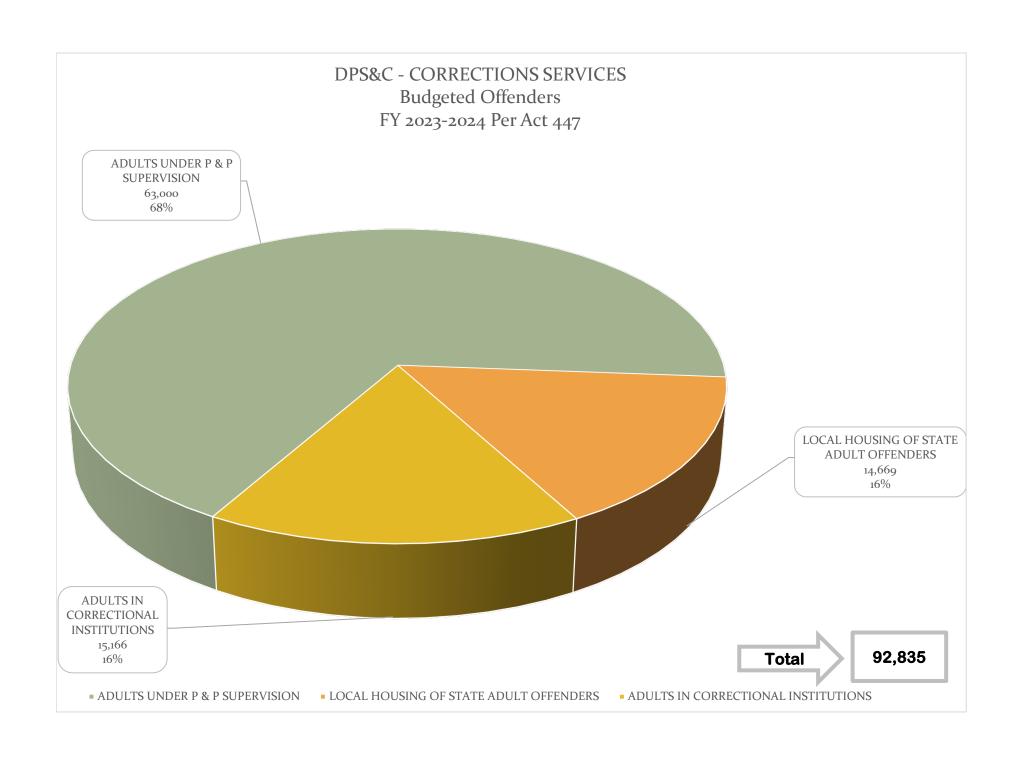


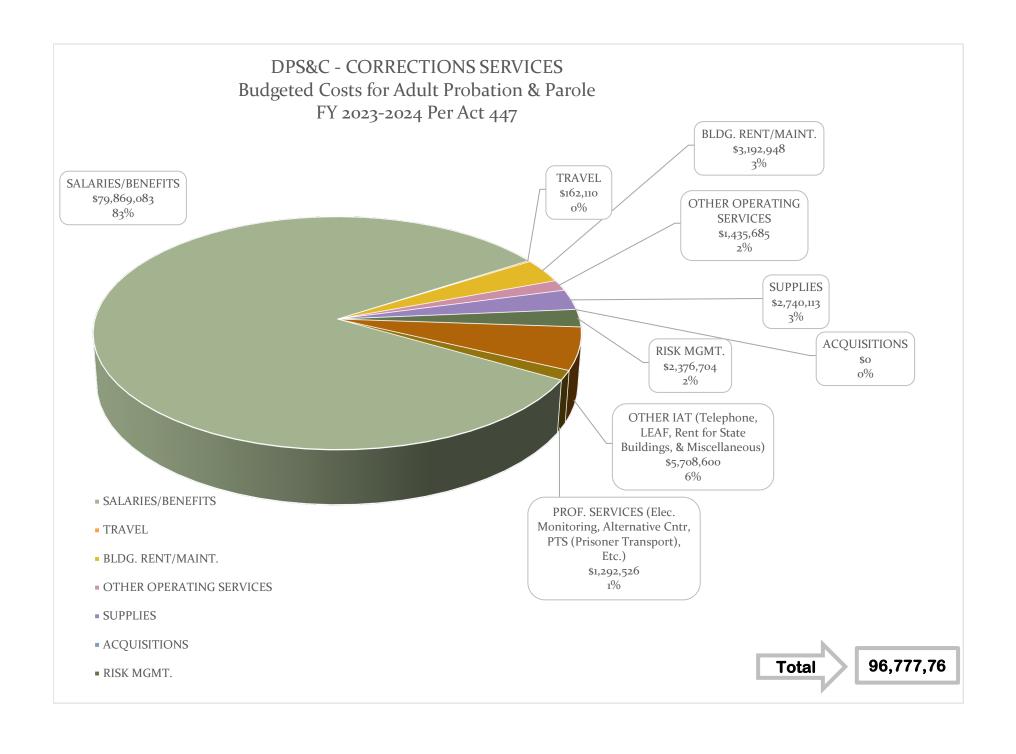












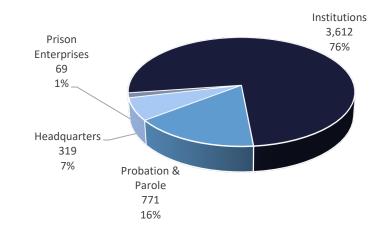
Louisiana Department of Public Safety and Corrections Human Resources

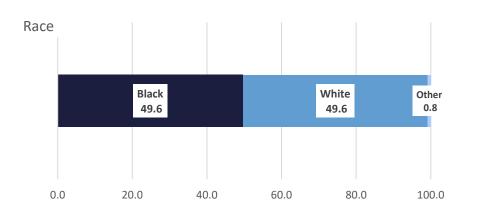
Tanisha Matthews Human Resources Director

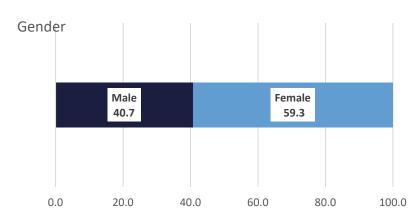
FACT SHEET June 30, 2023



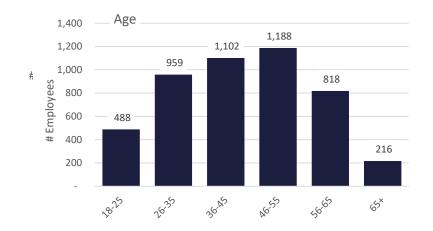
This document represents a demographic snapshot of the 4,487 employees at the La. Dept. of Public Safety and Corrections on June 30, 2023

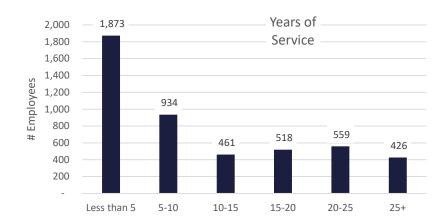






FACT SHEET June 30, 2023





	Operational Capacity	# of Security Staff	# of Non-Security Staff
ALC	1,474	192	56
DCI	1,802	377	99
DWCC	1,176	266	92
EHCC	2,181	366	153
LCIW	459	174	84
LSP	3,990	818	258
RCC	1,314	243	77
RLCC	1,808	269	88

Non-Security Turnover Fiscal Year 2022/2023 Actual and Projected

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	3	1	0	0	0	6	2	1	13	2	8	2	25
August 2022	4	0	0	0	1	4	1	0	10	3	5	2	20
September 2022	2	2	1	0	0	2	0	0	7	2	0	2	11
October 2022	4	0	0	0	1	0	2	0	7	1	1	2	11
November 2022	0	0	0	0	1	2	0	0	3	1	3	1	8
December 2022	0	0	2	1	0	3	1	1	8	2	2	2	14
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Authorized Positions	309	87	77	69	89	188	82	66	967	258	287	69	1581
Total Turnover Percent	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%
Projected Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Projected Annual Turnover %	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%

- 1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
- 2. Total Turnover % equals the number of exits divided by authorized positions.
- 3. Projected Exits equal average number of exits multiplied by 12.
- 4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
- 5. Exits include retirements but not DOC to DOC transfers

Non-Security Turnover Rolling Year

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	3	1	0	0	0	6	2	1	13	2	8	2	25
August 2022	4	0	0	0	1	4	1	0	10	3	5	2	20
September 2022	2	2	1	0	0	2	0	0	7	2	0	2	11
October 2022	4	0	0	0	1	0	2	0	7	1	1	2	11
November 2022	0	0	0	0	1	2	0	0	3	1	3	1	8
December 2022	0	0	2	1	0	3	1	1	8	2	2	2	14
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
Exits	33	8	11	3	13	28	9	5	110	29	34	18	191
Authorized Positions	309	87	77	69	89	188	82	66	967	258	287	69	1581
Total Turnover Percent	11%	9%	14%	4%	15%	15%	11%	8%	11%	11%	12%	26%	12%

- 1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
- 2. Total Turnover % equals the number of exits divided by authorized positions.
- 3. Exits include retirements but not DOC to DOC transfers

Security Turnover Including Job Appointments Fiscal Year 2022/2023 Actual and Projected

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	17	8	4	9	11	6	8	9	72	0	6	0	78
August 2022	18	12	4	4	14	17	8	5	82	0	5	0	87
September 2022	12	9	6	9	18	12	6	6	78	0	6	1	85
October 2022	19	10	9	9	12	11	7	7	84	0	4	0	88
November 2022	12	4	5	6	19	9	13	5	73	0	1	0	74
December 2022	25	7	2	11	16	16	11	4	92	0	5	0	97
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Authorized Positions	1017	259	193	223	384	474	264	245	3059	2	508	3	3572
Job Appointment Positions	0	0	4	0	0	0	0	8	12	0	3	0	15
Total Positions	1017	259	197	223	384	474	264	253	3071	2	511	3	3587
Total Turnover Percent	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%
Projected Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
	200/	400/	200/	F.70/	F40/	400/	2.40/	440/	250/	00/	440/	220/	240/
Projected Annual Turnover %	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%

- 1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
- 2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
- 3. Total Turnover % equals the number of exits divided by total positions.
- 4. Projected Exits equal average number of exits multiplied by 12.
- 5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
- 6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
- 7. Exits include retirements but not DOC to DOC transfers

Security Turnover Including Job Appointments Rolling Year

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2022	17	8	4	9	11	6	8	9	72	0	6	0	78
August 2022	18	12	4	4	14	17	8	5	82	0	5	0	87
September 2022	12	9	6	9	18	12	6	6	78	0	6	1	85
October 2022	19	10	9	9	12	11	7	7	84	0	4	0	88
November 2022	12	4	5	6	19	9	13	5	73	0	1	0	74
December 2022	25	7	2	11	16	16	11	4	92	0	5	0	97
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
Exits	201	103	58	128	194	188	90	103	1065	0	55	1	1121
Authorized Positions	1017	259	193	223	384	474	264	245	3059	2	508	3	3572
Job Appointment Positions	0	0	4	0	0	0	0	8	12	0	3	0	15
Total Positions	1017	259	197	223	384	474	264	253	3071	2	511	3	3587
Total Turnover Percent	20%	40%	29%	57%	51%	40%	34%	41%	35%	0%	11%	33%	31%

- 1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
- 2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
- 3. Total Turnover % equals the number of exits divided by total positions.
- 4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
- 5. Exits include retirements but not DOC to DOC transfers

Brogram	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
Program ADMINISTRATION	ADMIN ASSISTANT 4	1	ALC	DCI	1	2	חטע	LCIVV	1	3	FE	1	9
ADMINIOTRATION	ADMIN ASSISTANT 5	1		1	1	1		1	'	3		1	6
	ADMIN COORDINATOR 3	'		1	- '-			<u> </u>		3		'	4
	ADMIN COORDINATOR 4		1	2		2		1		8			14
	ADMIN PROGRAM DIRECTOR 2		1			_							1
	ADMIN PROGRAM DIRECTOR 4								1				1
	ADMIN PROGRAM MANAGER 1									21			21
	ADMIN PROGRAM MANAGER 4								1				1
	ADMIN PROGRAM SPEC A		1	1				1	2	1			6
	ADMIN PROGRAM SPEC B								1	1			2
	ADMIN PROGRAM SPEC C			1	1						1	1	4
	EXEC MANAGEMENT OFFICER	1		1	1	1			1		1		6
	EXEC STAFF OFFICER	1	1					1		1		1	5
	INVESTIGATIVE SPECIALIST 1									96			96
				•	SECU	IRITY PO	SITION	S NOT (COUNTE	D IN TO	TAL	•	•
	CORRS CAPTAIN		1						1				2
	CORRS SERGEANT-MASTER								1				
	SUBTOTAL	0	1	0	0	0	0	0	2	0	0	0	2
ADMINISTRATION Total		4	4	7	4	6	0	4	7	134	2	4	176
ADULT SERVICES	ADMIN COORDINATOR 4						1						1
	CONFIDENTIAL ASST						1						1
	ADMIN PROGRAM DIRECTOR 2						2						2
	ADMIN PROGRAM SPEC A						6						6
	ADMIN PROGRAM SPEC B						1						1
	ADMIN PROGRAM SPEC C						2						2
	ASST SECRETARY						1						1
	CORRECTIONS TRANSITION SP						19						19
	DEPUTY ASST SECRETARY 2						2						2
	EXEC MANAGEMENT OFFICER						2						2
	EXEC STAFF OFFICER						1						1
	PROGRAM CONSULTANT - SS						9						9
	PROGRAM MANAGER 1 - SS						4						4
	PROGRAM SPECIALIST-SOC SV						2						2
ADULT SERVICES Total		0	0	0	0	0	53	0	0	0	0	0	53
BUDGET SERVICES	BUDGET ADMINISTRATOR 1						2						2
	BUDGET ADMINISTRATOR 2						1						1
	BUDGET ADMINISTRATOR 3						1			_			1
BUDGET SERVICES Total	Transport of the state of the s	0	0	0	0	0	4	0	0	0	0	0	4
BUSINESS OFFICE	ACCOUNTANT 1		ļ		ļ			1		1	_		2
	ACCOUNTANT 2								_		2		2
	ACCOUNTANT 3	1	1	1		1	10		3	1	2	1	21
	ACCOUNTANT 4						2				1		3
	ACCOUNTANT ADMIN 5						1						1 -
	ACCOUNTANT MANAGER 1						4		1	1	1		7
	ACCOUNTANT MANAGER 2						1				1		2
	ACCOUNTANT MANAGER 3						2						2
	ACCOUNTING SPECIALIST 1		ļ					.					0
	ACCOUNTING SPECIALIST 2				1	1		1				1	4
	ACCOUNTING SPECIALIST SUPV	4			1				1	1	4		3
	ACCOUNTING TECHNICIAN	1	1	1	ļ	4	1	ļ	2	2	1		9
	ADMIN ASSISTANT 3		ļ		ļ	1		ļ			4		1
	ADMIN ASSISTANT 4	4					4		2		1		
	ADMIN COORDINATOR 4 ADMIN PROGRAM SPEC A	1	-		1	-	1	-	2	1	2		<u>4</u> 5
	ADMIN PROGRAM SPEC A ADMIN PROGRAM SPEC B		-	-	-			-		1			0
	ADMIN PROGRAM SPEC B ADMIN PROGRAM DIRECTOR 2	1	-	1	1			1				1	5
	ADMIN PROGRAM DIRECTOR 2 ADMIN PROGRAM DIRECTOR 3		-	- ' -	-	1		-		1		'	2
	ADMIN PROGRAM DIRECTOR 3	1	1		1	- '-	1	1	-	<u> </u>	1	-	1
	ADMIN PROGRAM MANAGER 1	 	1		1	 	 	 			- '-		1
	ADMIN PROGRAM MANAGER 2	1	1		- '-	 	 	 			 		1
	ADMIN PROGRAM MANAGER 3	- '	1	-	1	1		 	-	-	1	-	1
	ADMIN PROGRAM MANAGER 4		1		1	- ' -	1	1			 		1
	MAINTENANCE FOREMAN	 	1		1	 	- '-	 			1		1
	MARKETING REP 1	 	1		1	 	 	 			2		2
	MARKETING REP 2		-		-			-					0
	MEDICAID PROGRAM SPEC 2	 	 		 		1	-					1
BUSINESS OFFICE Total		5	2	3	5	5	25	3	9	8	15	3	83
CANTEEN	ADMIN PROGRAM SPEC A					1					.3		1
= E11	ADMIN PROGRAM MANAGER 3	1	1	1	1	 ' -	1	 			1		1
				<u>'</u>	SECI	IRITY PO	SITION	IS NOT (OUNTE	D IN TO	TAI		·
	CORRS CAPTAIN				5200	1		1	JOSHIL		.,,,_		1
	CORRS LIEUTENANT	1	1	1		1		1	1			1	7
	CORRS MAJOR								1			'	1
	CORRS SERGEANT/CADET	1		2	2				-				5
	CORRS SERGEANT-MASTER	2	2	1	2	2		3	19			2	33
	SUBTOTAL		3	4	4	4	0	4	21	0	0	3	47
CANTEEN Total	SOBTOTAL	0	0	1	0	1	0	0	0	0	0	0	2
PARDON & PAROLE ADMINISTRATION	ADMIN COORDINATOR 4	0					2		3		U		2
SON & FAROLE ADMINIOTRATION	ADMIN PROGRAM SPEC A		 		 		1	-					1
	ADMIN PROGRAM DIRECTOR 1	 	 		 	 	1	 			 		1
	ADMIN PROGRAM MANAGER 1		-		-		2	-					2
	EXEC MANAGEMENT OFFICER	 	1		1	 	1	 			 		1
	EVEO MINIAVORMICIAL OLLIOEK		 	 	 	-	3	 	 	 	-		
	INVESTIGATIVE SPECIALIST 1						. ≺						3

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PRINCIPAL ASST						1						1
	PROGRAM CONSULTANT - SS						1						1
COMMITTEE ON PAROLE Total	looppo soop waxaosp o	0	0	0	0	0	12	0	0	0	0	0	12
CULINARY	CORRS FOOD MANAGER 3 CORRS FOOD MANAGER 4					1			1				1
	CORRS FOOD MANAGER 5								1				1
					SECU	IRITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS CAPTAIN		1	1				1	3			1	7
	CORRS LIEUTENANT	1	1	2				2	4			2	12
	CORRS MAJOR	1		4	1 -			1	7				4
	CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	2		2	5 2	6		2	25			7	25 40
	SUBTOTAL	4	2	10	8	8	0	6	40	0	0	10	88
CULINARY Total	GODIGINE	0	0	0	0	1	0	0	2	0	0	0	3
EDUCATION	ADMIN COORDINATOR 4				1				1				2
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC B												0
	EDUCATION CONSULTANT 1 EDUCATION CONSULTANT 2						1						0 1
	EDUCATION CONSULTANT 3			2			1						3
	EDUCATION CONSULTANT 4												0
	EDUCATION CONSULTANT SUPERVISOR						2						2
	PRINCIPAL	1	1									1	3
	PROGRAM SPECIALIST - SS	1	2			1							4
	PROGRAM CONSULTANT - SS		<u> </u>		<u> </u>				2	<u> </u>			2
	STATEWIDE PROGRAM MGR 1 TEACH PROFESSIONAL	2	4	3	2	4	1	4	4	<u> </u>		3	1 26
	TEACHTENOTESSIONAL		. 4	J			SITION			ED IN TO	TAI	<u></u>	20
	COORS CAPTAIN	1			J		 				I		1
	CORRS LIEUTENANT			1									1
	CORRS SERGEANT/CADET	2			1	3						2	8
	CORRS SERGEANT-MASTER			1	1			3	1				6
	SUBTOTAL	3	0	2	2	3	0	3	1	0	0	2	16
EDUCATION Total	CONTRACTO/CRANTO DEVIA	4	7	5	4	5	5	4	7	0	0	4	45
	CONTRACTS/GRANTS REV 1 CONTRACTS/GRANTS REV 3				-		1						1
	CONTRACTS/GRANTS REV 3						1						1
GRANTS*	CONTRACTS GRANTS/REV SUPV						1						1
GRANTS* Total		0	0	0	0	0	4	0	0	0	0	0	4
HUMAN RESOURCES	ADMIN ASSISTANT 4		1										1
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 4					1			1				2
	HUMAN RESOURCES ANALYST A HUMAN RESOURCES ANALYST B			4		4	1	1	4	1			6
	HUMAN RESOURCES ANALYST C	1	1	1	1	2	1	1	1	1		2	5 11
	HUMAN RESOURCES DIRECTOR	1	- '	- '	'		1	1	'	<u>'</u>			1
	HUMAN RESOURCES MANAGER A	1		1		1	2			1			6
	HUMAN RESOURCES MANAGER B						1		1				2
	HUMAN RESOURCES SPECIALIST						7			1			8
	HUMAN RESOURCES SUPERVISOR	1	1	1	1	1	2	1	2	1		1	12
	CORRO CERCEANIT/OARET			1	SECU	IRITY PO	DSITION	S NOT (COUNTE	ED IN TO	TAL	1	
	CORRS SERGEANT/CADET			2		2		1					0
	CORRS SERGEANT-MASTER SUBTOTAL	0	0	2	0	3	0	1	0	0	0	0	6 6
HUMAN RESOURCES Total	COSTOTAL	3	3	4	2	6	14	3	11	5	0	3	54
INFORMATION SERVICES	ELECTRONIC TECHNICIAN SUPV								1			1	2
	ELECTRONIC TECHNICIAN								2				-
	ELECTRONIC TECH ADVANCED					DIE:	OUT	0.110=	3				
	CORRS SERGEANT-MASTER				SECU	KIIYPO	JSITION I	2 NOT (ED IN TO	I AL		0
	SUBTOTAL	0	0	0	0	0	0	0	2	0	0	0	2
INFORMATION SERVICES Total	SOBTOTAL	0	0	0	0	0	0	0	6	0	0	1	1
INTERNAL AUDIT	AUDITOR 3					_	1					•	1
	AUDITOR-INTERNAL						1						1
INTERNAL AUDIT Total		0	0	0	0	0	2	0	0	0	0	0	2
INVESTIGATIONS	CORRECARTAIN			_	SECU	IRITY PO	SITION	S NOT (ED IN TO	ΓAL		
	CORRS CAPTAIN CORRS COLONEL	1	1	1		1	2	1	1				<u>4</u> 8
	CORRS COLONEL CORRS LIEUTENANT	1	1					1	2				3
	CORRS LIEUTENANT COLONEL				2	1		1	1			1	6
	CORRS MAJOR	1	1	1		1			1			1	6
	CORRS SERGEANT/CADET	1											1
	CORRS SERGEANT-MASTER								4			1	5
IN VEGETICATION TO	SUBTOTAL	5	2	3	2	3	2	2	11	0	0	3	33
INVESTIGATIONS Total	ADMINI ACCICTANT O	0	0	0	0	0	0	0	0	0	0	0	0
LEGAL	ADMIN ASSISTANT 3 ADMIN ASSISTANT 4		-		-	 	 		1	<u> </u>	 		1
	ADMIN COORDINATOR 4		1		 	 	1		 '	 	 		1
	ADMIN PROGRAM SPEC A						- '-		1				1
	ADMIN PROGRAM MANAGER 2					1	1		1		1		1
	ATTORNEY 3					1	1						2
	ATTORNEY 4						2						2
	ATTORNEY DEPUTY GEN COUNS						1						1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	ATTORNEY-GENERAL COUNSEL	KLCC	ALC	DCI	DWCC	Encc	1	LCIVV	LOF	FOXE	FE	NCC	1
	PARALEGAL 1												0
	PARALEGAL 2						2						2
					SECL	JRITY PO	SITION	IS NOT (COUNTE	D IN TO	TAL		
	CORRS CAPTAIN								1			1	2
	CORRS LIEUTENANT					_			1				1
	CORRS MAJOR CORRS SERGEANT/CADET					2			1				<u>3</u> 0
	CORRS SERGEANT-MASTER					2			4				6
	SUBTOTAL	0	0	0	0	4	0	0	7	0	0	1	12
LEGAL Total	002101712	0	0	0	0	1	8	0	4	0	0	0	12
MAILROOM					SECL	IRITY PO	SITION	S NOT	COUNTE	D IN TO	TAL		
	CORRS LIEUTENANT	1						1	1				3
	CORRS SERGEANT/CADET				1				1				2
	CORRS SERGEANT-MASTER	2		3	1	3		2	10			2	23
MAII DOOM Total	SUBTOTAL	3 0	0 0	3 0	2 0	3	0	3 0	12 0	0	0	2 0	28
MAILROOM Total MAINTENANCE	ADMIN COORDINATOR 4	U	U	1	U	0	U	U	U	U	U	U	0
WAINTENANCE	ADMIN PROGRAM SPEC B			-			1						1
	CARPENTER FOREMAN	1		1		1			7			1	11
	ELECTRICIAN SPEC FOREMAN			1	1	1		1	5			1	10
	ELECTRONIC TECHNICIAN ADV			1		1							2
	ELECTRONIC TECHNICIAN SUPV												0
	ENV IMPACT SPECIALIST 2								1	1	ļ		1
	FACILITY ASST MAIN MGR A		ļ	1			-	1		<u> </u>	<u> </u>	1	3
	FACILITY ASST MAIN MGR B FACILITY ASST MAIN MGR C	1		1	1	1	1		1			-	2
	FACILITY ASST MAIN MGR C FACILITY MAINTENANCE MGR A		1		1	1	'	1	5		1	1	8
	FACILITY MAINTENANCE MGR B	1	<u> </u>	1	1	1				1			4
	FACILITY MAINTENANCE MGR C	<u> </u>			<u> </u>	<u> </u>	1		1	<u> </u>			2
	HVAC/REFRIG MECH FOREMAN	1		1	1	1		1	3			1	9
	MAINTENANCE FOREMAN	2	5	3		3		1	6				20
	MAINTENANCE REPAIRER 2				1								1
	MAINTENANCE SUPERINTENDENT			1					7				8
	MECHANIC 4	_		-					1			_	1
	MECHANIC SUPERVISOR A MECHANIC SUPERVISOR B	1		1		1			1			1	<u>3</u>
	PLUMBER/PIPEFITTER FOREMAN	1		1		1		1	3			1	8
	WELDER							· ·					0
	WELDER FOREMAN								2				2
					SECL	IRITY PO	SITION	S NOT	COUNTE	D IN TO	TAL	•	
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER	1	_	1	_				2				4
MAINTENANCE Total	SUBTOTAL	1 8	6	1 14	0 5	0 11	0 3	0 6	2 43	0	0	7	4 103
MEDICAL SERVICES	ADMIN ASSISTANT 5	0	0	14	3	- 11	3	0	43	U	U	,	0
WEDICKE GERVIOLG	ADMIN COORDINATOR 1								1	1			1
1	ADMIN COORDINATOR 2				1								1
		1			1	1			4				1 6
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4	1	1	1	1	1 2	1	1				1	
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1	1	1	1	1		1		4 7 1			1	6 14 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A	1	1	1	1	2		1	4 7			1	6 14 1 2
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B	1	1	1	1		1		4 7 1			1	6 14 1 2 2
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2	1	1	1	1	2	1		4 7 1			1	14 1 2 2 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B	1	1	1	1	2			4 7 1			1	6 14 1 2 2
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR	1	1	1	1	2	1		4 7 1			1	14 1 1 2 2 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR	1	1		1	2	1 1 1		4 7 1 1			1	6 14 1 2 2 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST		1	1		2	1 1 1		4 7 1			1	6 14 1 2 2 1 1 1 1 1 7
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1	1	1		1	1	1 1 1	1	4 7 1 1				6 14 1 2 2 1 1 1 1 7
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2		1		1	1	1 1 1	1	4 7 1 1 1 1 2				6 14 1 2 2 1 1 1 1 7 1 0
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES		1		1	1	1 1 1 1 1	1	4 7 1 1				6 14 1 2 2 1 1 1 1 1 1 7 1 0
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES		1		1	1	1 1 1	1	4 7 1 1 1 1 2				6 14 1 2 2 1 1 1 1 7 1 0
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES		1		1	1	1 1 1 1 1	1	4 7 1 1 1 1 2 2 1 1				6 14 1 2 2 1 1 1 1 1 1 7 7 1 0
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES		1		1	1	1 1 1 1 1 1 1 1 1	1	4 7 1 1 1 1 2 2 1 1				6 14 1 2 2 2 1 1 1 1 1 7 1 0 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER		1		1	1	1 1 1 1 1 1 1 1 1	1	1 1 2 2 1 1				6 14 1 2 2 1 1 1 1 7 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR	1	1	1	1 1	1	1 1 1 1 1 1 1	1	1 1 2 2 1 1 1 1			1	6 14 1 2 2 1 1 1 1 1 1 7 1 0 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR		1		1	1	1 1 1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1				6 14 1 2 2 2 1 1 1 1 7 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3	1	1	1	1 1	1	1 1 1 1 1 1 1	1	4 7 1 1 1 1 2 2			1	6 14 1 2 2 1 1 1 1 7 1 1 0 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO SUPV	1	1	1	1 1	1	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 1 1 1 1 7 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST	1	1	1	1 1	1 1 1	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 1 1 1 1 1 7 1 0 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3	1	1	1	1 1	1 1 2 2	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 2 1 1 1 1 1 7 1 1 0 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4	1	1	1	1 1	1 1 2 2 1	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 2 1 1 1 1 1 7 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3	1	1	1	1 1	1 1 2 2	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 2 1 1 1 1 1 7 1 1 0 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B	1		1	1 1	1 1 2 2 1 1 1	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 2 1 1 2 2 4 1 1 1 1			1	6 14 1 2 2 1 1 1 1 1 7 1 1 0 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 5-B PHARMACIST 5-B PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST SUPERVISOR	1		1	1 1	1 1 2 2 1 1 6	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST SUPERVISOR PHYSICIAN	1		1	1 1	1 1 2 2 1 1 6	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 5-B PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST SUPERVISOR PHYSICIAN PRACTICAL NURSE-LIC 1	1		1	1 1	1 1 2 1 1 1 6 6 1 1	1 1 1 1 1 1 1	1 1 1 1	1 1 1 1 1 2 1 1 1 1 1 1 2 1 1 1 1 2 1			1	6 14 1 2 2 1 1 1 1 1 7 1 0 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1
	ADMIN COORDINATOR 2 ADMIN COORDINATOR 3 ADMIN COORDINATOR 3 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST SUPERVISOR PHYSICIAN	1	1	1	1 1	1 1 2 1 1 1 6 6 1 1	1 1 1 1 1 1 1	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1	6 14 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Program	L. b. Titt.	DLOO	A1.0	DOI	DWOO	FUOA	LIDO	LOUAL	1.00	DOD	D.	D00	O
	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PROGRAM SPECIALIST - SS												0
	RADIOLOGIC TECHNOLOGIST 2	1											1
	RADIOLOGIC TECHNOLOGIST 3	 				1			4				5
						_ '							
	RADIOLOGIC TECHNOLOGIST SUPV								1				1
	RESP CARE THERAPIST 2 REG								1				1
	RN 1											1	1
												-	
	RN 2					3							3
	RN 3		3	4	1	14	5	3	19			5	54
	RN-ADVANCED PRACTICE	2	2	2		5		2	9			1	23
						5			9				
	RN-ASST DIR OF NURSING A		1		1							1	3
	RN-ASST DIR OF NURSING B	1		1		2		1	1				6
													
	RN-DIRECTOR OF NURSING A		1									1	2
	RN-DIRECTOR OF NURSING B	1		1		1		1	1				5
	RN-MANAGER	1		3		3	1		3			1	12
				J		3			3			-	
	RN-PROGRAM CONSULTANT						1						1
	RN-PROGRAM COORDINATOR	1							1				2
	RN-SUPERVISOR A	6	2	3	4	6	1	6	6			4	38
		0					- 1	0				4	
	RN-SUPERVISOR B			2	3	1			5				11
					SECL	IRITY PO	NOITIE	S NOT (COLINTE	D IN TO	TAI		•
	CORRO CARTAINI				OLOU	1	0111014	O NOT C		. D IIV 10	/ I / L		•
	CORRS CAPTAIN								6				6
	CORRS COLONEL								1				1
	CORRS LIEUTENANT	1				3			11				15
						3							
	CORRS LIEUTENANT COLONEL								1				1
	CORRS MAJOR								3				3
	CORRS SERGEANT/CADET	1		2	4	8			6				21
	CORRS SERGEANT-MASTER	2		3	2	9		4	48			7	75
	SUBTOTAL	4	0	5	6	20	0	4	76	0	0	7	122
MEDICAL SERVICES Total	SSETOTAL	29	_	23	21		_		126		0	21	378
	T	29	18	23	21	89	22	29	120	0	U	21	
MENTAL HEALTH	ADMIN COORDINATOR 2	1		Ī	Ī	1						Ī	1
	ADMIN COORDINATOR 3				1							1	2
			-	 	- '	_			_	-	-	- '-	
	ADMIN COORDINATOR 4	1				2		1	2				6
	ASSOCIATE 1/PSYCHOL			1	l	1						l	
	ASSOCIATE 2/PSYCHOL	—		1	1	<u> </u>						1	0
		<u> </u>											_
	ASSOCIATE 3/PSYCHOL				1	2		2					5
	ASSOCIATE 4/PSYCHOL					1			1				2
									_ '				
	CORRS PROGRAM MGR 1				1	2		1					4
	CORRS PROGRAM MGR 2	1		1	2	1		1					6
				<u> </u>		· ·		-					_
	CORRS PROGRAM MGR 3												0
	CORRS TRANSITION SPEC	1						1				1	3
	PROFESSIONAL COUNSELOR 1				1								1
					' '								
	PROFESSIONAL COUNSELOR 3												0
	PROFESSIONAL COUNSELOR 4				1				1				2
				.					-			1	
	PROGRAM CONSULTANT - SS												0
	PROGRAM MANAGER 1 - SS				1		2						3
	PROGRAM MANAGER 3 - SS				1		1						2
		L			'		- 1						
	PSYCHIATRIST					1			1				2
	PSYCHOLOGIST 1				1								1
	PSYCHOLOGIST 5	1		-	- '-							1	
									1				1
													1
												1	
	SOCIAL SERV COUNSELOR 1				1							1	
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2				1								1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3			1	1	1						1	3
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3			1	1	1			4				1 3 4
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A			1	1	1			4				
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B			1	1	1							4
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A	1		1	1	1 1 2			4				
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1	1	1	1	1	1			2				4 5
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2		1		1	1 2		2	2			1	5 3
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3	1	1 1	1 2		1 2		3	2 2 2				5 3 14
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4				1	1 2		3	2			1	5 3
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3					1 2		3	2 2 2			1	5 3 14
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B	1	1	2		1 2 4 2		3	2 2 2 1 3			1 1	5 3 14 4 8
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B	1	1	2		1 2 4 2		3	2 2 2 1 3			1	5 3 14 4 8 2
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7	1	1	2		1 2 4 2		3	2 2 2 1 3			1 1	5 3 14 4 8
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7	1	1	2		1 2 4 2		3	2 2 2 1 3			1 1	5 3 14 4 8 2
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B	1	1	2	1	1 2 4 2 1	OCITION :		2 2 2 1 3 1	DINITO	TAL	1 1	5 3 14 4 8 2 2
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2	1	1	2	1	1 2 4 2 1	OSITION		2 2 2 1 3 1 1	D IN TO	TAL	1 1	4 5 3 14 4 8 2 2
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7	1	1	2	1	1 2 4 2 1	DSITION		2 2 2 1 3 1	D IN TO)TAL	1 1	5 3 14 4 8 2 2
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN	1	1	2	1	1 2 4 2 1	DSITION		2 2 2 1 3 1 1	ED IN TO	TAL	1 1	4 5 3 14 4 8 2 2
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 5-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT	1	1	2	1	1 2 4 2 1 1 1 1 1 RITY PC	DSITION		2 2 2 1 3 1 1 1 COUNTE	D IN TO	TAL	1 1	5 3 14 4 8 2 2 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET	1	1	2	1	1 2 4 2 1 1 1 1 1 RITY PC	OSITION		2 2 2 1 3 1 1 1 COUNTE 4 4	D IN TO	TAL	1 1	4 5 3 14 4 8 2 2 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 5-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT	1	1	2	1	1 2 4 2 1 1 1 1 1 RITY PC	DSITION		2 2 2 1 3 1 1 1 COUNTE	D IN TO	TAL	1 1	5 3 14 4 8 2 2 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET	1	1	2	1	1 2 4 2 1 1 1 1 1 RITY PC	OSITION		2 2 2 1 3 1 1 1 COUNTE 4 4	ED IN TO	TAL	1 1	4 5 3 14 4 8 2 2 1
MENTAL HEALTH Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 1 0 0	1 1 1 0 0	1 1 1	SECU	1 2 4 2 1 1 1 1 1 RITY PO	0	S NOT (2 2 2 1 3 1 1 1 COUNTE 4 4 4 4 4 4 4 4 4 4 6	0	0	1 1 1 1 1 1 0 0	4 5 3 14 4 8 2 2 1 1 4 8 8 2 5 1 5 1 5 1 1 4 8 8 7 1 7 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1	1	2	1 SECU	1 2 4 2 1 1 1 1 RITY PO		S NOT (2 2 2 1 3 1 1 1 COUNTE 4 4 4 4 4 4 4 6 22			1 1 1 1 1	4 5 3 14 4 8 2 2 1 1 4 8 8 2 1 1 4 8 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
MENTAL HEALTH Total MUSEUM	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 1 0 0	1 1 1 0 0	1 1 1	1 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 4 4 2 4 2	0 3	0 9	2 2 2 1 3 1 1 1 5 COUNTE 4 4 4 4 4 4 6 22 1	0	0	1 1 1 1 1 1 0 0	4 5 3 14 4 8 2 2 1 1 4 8 8 2 5 1 5 1 5 1 1 4 8 8 7 1 7 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 1 1 0 0	1 1 1 0 0	1 1 1	1 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 4 4 2 4 2	0 3	0 9	2 2 2 1 3 1 1 1 5 COUNTE 4 4 4 4 4 4 6 22 1	0	0	1 1 1 1 1 1 0 0	4 5 3 14 4 8 2 2 1 1 4 8 8 2 1 1 4 8 8 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 5-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL	1 1 1 0 0	1 1 1 0 0	1 1 1	1 SECU	1 2 4 2 1 1 1 1 1 RITY PO 4 4	0 3	0 9	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 2 2 1 1 2 1 1 2 1 1 2 1 1 1 1	0	0	1 1 1 1 1 1 0 0	4 5 3 14 4 8 2 2 1 1 4 8 4 3 5 5 5 1
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL WORKER 1 SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER	1 1 1 0 0 6 6	0 3	1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3	0 9 S NOT (2 2 2 1 3 1 1 1 2 COUNTE 4 4 4 4 4 4 6 22 1 1	0 0 0	0 0 TAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 1 4 8 4 3 5 5 5 1 8 9
	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 5-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL	1 1 1 0 0 6 6	1 1 1 0 0	1 1 1	1 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 4 4 2 4 2	0 3	0 9	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 2 2 1 1 2 1 1 2 1 1 2 1 1 1 1	0	0	1 1 1 1 1 1 0 0	4 5 3 14 4 8 2 2 1 1 4 8 4 3 5 5 5 1
MUSEUM	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL WORKER 1 SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION	0 9 S NOT (0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 6 2 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 ED IN TC	0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 8 2 1 1 1 1
MUSEUM Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL	1 1 1 0 0 6 6	0 3	1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 0 0 0	0 9 S NOT (2 2 2 1 3 1 1 1 2 COUNTE 4 4 4 4 4 4 6 22 1 1	0 0 0	0 0 TAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 1 4 8 4 3 5 5 5 1 8 9
MUSEUM	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL WORKER 1 SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION	0 9 S NOT (0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 6 2 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 ED IN TC	0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 8 2 1 1 1 1
MUSEUM Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 3 0 0 0	0 9 S NOT (0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 6 2 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 ED IN TC	0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 1 4 8 4 35 51 89 1
MUSEUM Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 6 2 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 ED IN TC	0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 1 4 8 4 35 5 1 1 1 1 1 1 1 5
MUSEUM Total PARDON & PAROLE BOARD	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 TAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 35 51 89 1 1 1 1 5 1
MUSEUM Total PARDON & PAROLE BOARD	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 1 5	0 12 SECU	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 6 2 2 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1	0 0 0 ED IN TC	0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 1 4 8 4 35 5 1 1 1 1 1 1 1 5
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 TAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 8 2 1 1 4 8 8 1 1 1 1 1 7
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 35 51 89 1 1 1 1 5 1
MUSEUM Total PARDON & PAROLE BOARD	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER PE ASST DEPUTY DIRECTOR	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 TAL	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 8 4 35 51 89 1 1 1 1 1 5 1 7
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER PE ASST DEPUTY DIRECTOR	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 8 4 8 4 5 5 1 1 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER PE ASST DEPUTY DIRECTOR PE ASST SUPERVISOR	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 8 4 35 51 89 1 1 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER PE ASST DEPUTY DIRECTOR PE ASST SUPERVISOR PE DEPUTY DIRECTOR	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 2 2 1 4 8 4 8 4 8 4 8 1 1 1 1 1 1 1 1 1 1 1 1 1
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER PE ASST DEPUTY DIRECTOR PE ASST SUPERVISOR	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 8 2 1 1 4 8 4 8 4 1 1 1 1 1 1 1 1 1 1 1 1 1
MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL SERV COUNSELOR 1 SOCIAL SERV COUNSELOR 2 SOCIAL SERV COUNSELOR 3 SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-A SOCIAL SERV COUNSELOR 4-B SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 6-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER PE ASST DEPUTY DIRECTOR PE ASST SUPERVISOR PE DEPUTY DIRECTOR	1 1 1 0 0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 3	2 1 1 1 5	0 12 SECU 0 0	1 2 4 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 3 DSITION 0 0 1 5	0 9 S NOT (0 0	2 2 2 1 3 1 1 1 2 2 2 4 4 4 4 4 4 4 6 2 2 1 1 1 1	0 0 0 0 0 0	0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 5 3 14 4 8 8 2 1 4 8 8 4 35 51 89 1 1 1 7 1 1 1 1 1 1 1

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Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PE FARM SUPERVISOR PE INDUSTRIES MANAGER										3 1		3
	PE MARKETING MANAGER										1		1
	PE QUALITY ASSR COORD										4		4
	PE REGIONAL MANAGER										2		2
	PE SHOP FOREMAN										1		1
	PE SUPERVISOR										24		24
	PE TRUCK DRIVER										6		6
PRISON ENTERPRISES Total	FE TROCK DRIVER	0	0	0	0	0	0	0	0	0	51	0	51
PROBATION & PAROLE	PROB/PAR ASST DIR-ADULT	U	U	U	U	U	U	U	U	4	31	U	4
I ROBATION & LAROLL	PROB/PAR DEPUTY DIR-ADULT									2			2
	PROB/PAR DIRECTOR-ADULT									1			1
	PROB/PAR DIST MGR A-ADULT									6			6
	PROB/PAR DIST MGR A-ADULT									15			15
	PROB/PAR OFFICER 1-ADULT									68			68
	PROB/PAR OFFICER 2-ADULT									85			85
	PROB/PAR OFFICER 3-ADULT									137			137
	PROB/PAR PROGRAM MGR-ADUL									24			24
	PROB/PAR REG ADMIN-ADULT									3			3
	PROB/PAR SPECIALIST									232			232
	PROB/PAR SUPERVISOR-ADULT									82			82
PROBATION & PAROLE Total	PROB/PAR SUPERVISOR-ADULT	0	0	0	0	0	0	0	0	659	0	0	659
PROCUREMENT	ADMIN PROGRAM SPEC B	U	J	U	U	U	U	U	U	039	U	U	0
I NOCUREWENT	ADMIN PROGRAM SPEC B ADMIN PROGRAM SPEC C												0
	ADMIN PROGRAM SPEC C ADMIN PROGRAM MANAGER 2	-	-		1	-	-	-	1	-	1	-	0
									1				1
	ADMIN PROGRAM MANAGER 3	 			 		2	-		-	 		
	PROCUREMENT SUPERVISOR	4	4	4	1	-	2	-	1	-	1	-	2
	PROCUREMENT ANALYST 1	1	1	1			-			-	-	-	3
	PROCUREMENT ANALYST 2	-	4		ļ	1	_	1		_			2
	PROCUREMENT ANALYST 3	1	1	1		1	3	ļ	4	3	1	1	16
	PROCUREMENT SPECIALIST	ļ			ļ	-		-	ļ	-	ļ	-	0
	STATEWIDE PROGRAM MANAGER 1				L			CNOT		D IV: TO	L	<u> </u>	1
	CORRESERVE MACTER				SECU	RITY PO	JOITION	S NOT (JOUNTE	או ס.	TAL		4
	CORRS SERGEANT-MASTER		0	_	_	_	_	_	1	_	0	_	1
DROOMBENEST C. I	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
PROCUREMENT Total	TARMINI COORDINATOR 4	2	2	2	0	2	6	1	5	3	1	1	25
RECORDS & CLASSIFICATION	ADMIN COORDINATOR 1												0
	ADMIN COORDINATOR 2								_				0
	ADMIN COORDINATOR 3				_	2			3			1	6
	ADMIN COORDINATOR 4	4	2		2	1			7				16
	ADMIN PROG DIR 3								1				1
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC C				1								1
	ADMIN SUPERVISOR 2					1							1
	CORRS ARDC COMPLIANCE SPEC						7						7
	CORRS ARDC MANAGER	2	1	2	1	2	2	1	4				15
	CORRS ARDC SPECIALIST 1	2	2		2	1	5	3	3				18
	CORRS ARDC SPECIALIST 2	3	1	1	5	2	3	3	2			1	21
	CORRS ARDC SPECIALIST 3	4	3	6	4	9	20	1	12			4	63
	CORRS ARDC SUPERVISOR	1	1	3	1	2	5	2	5			2	22
	CORRS TRANS SPECIALIST		2	1		2			2				7
	PROGRAM CONSULTANT - SS	1		1		1							3
	PROGRAM MANAGER 1 - SS						1						1
	PROGRAM MANAGER 2 - SS						1						1
RECORDS & CLASSIFICATION Total		17	12	14	17	23	44	10	39	0	0	8	184
RECREATION	ADMIN PROGRAM SPECIALIST A				1								1
	COACH			<u></u>	<u> </u>	<u></u>	<u> </u>	<u> </u>	1 1	<u> </u>	<u> </u>	<u> </u>	1
					SECU	RITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS LIEUTENANT	1											1
	CORRS SERGEANT/CADET				1								1
	CORRS SERGEANT-MASTER	1		1		1			1			1	5
	SUBTOTAL		0	1	1	1	0	0	1	0	0	1	7
RECREATION Total		0	0	0	1	0	0	0	1	0	0	0	2
RELIGION	CLINICAL CHAPLAIN 1							1					1
	CLINICAL CHAPLAIN 2			1									1
	CLINICAL CHAPLAIN 3				1				1			1	3
	CLINICAL CHAPLAIN 4			1		1		1	1				4
	CORRS PROGRAM MGR 1					1			1				2
	CORRS PROGRAM MGR 3				<u> </u>	1	<u> </u>	<u> </u>	1 1	<u> </u>	<u> </u>	<u> </u>	2
						RITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS SERGEANT/CADET	1		1	1	2							5
	CORRS SERGEANT-MASTER	1		1					1				3
	SUBTOTAL	2	0	2	1	2	0	0	1	0	0	0	8
RELIGION Total		0	0	2	1	3	0	1	4	0	0	1	12
SECRETARY'S OFFICE	ADMIN PROGRAM SPEC C						4						4
	BUSINESS ANALYTICS SPEC						2						2
	EXEC COUNSEL						1						1
	DEPUTY ASST SECRETARY 2						1						1
	DEPUTY ASST SECRETARY 1- ADA						1						1
	EXEC MANAGEMENT ADVISOR						1						1
	EXEC MANAGEMENT OFFICER						1						1
	POLICY PLANNER 1						1						1
	STATEWIDE PROGRAM MGR 1						1						1
		_		_	_	_	_			_	_		_

	1.1.70	DI 00		501	DWOO	Fuee	LIDO	1.004/	1.00	B0B	- DE	D00	
Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC		LCIW	LSP	P&P	PE	RCC	Grand Total
	PRIVATE SECRETARY-DEPARTM						1						1
	PUBLIC INFORMATION DIRECTOR 3						1						1
	SECT - HEAD OF DEPT						1			_			11
SECRETARY'S OFFICE Total		0	0	0	0	0	16	0	0	0	0	0	16
DEPUTY SECRETARYS OFFICE	DEPUTY SECRETARY						1						1
	ADMINISTRATIVE ASSISTANT 6						1						1
	ADMIN COORDINATOR 4						1						1
	BUSINESS ANALYTICS SPEC						1						1
	EXEC STAFF OFFICER						1						1
DEPUTY SECRETARY'S OFFICE Total		0	0	0	0	0	5	0	0	0	0	0	5
UNDERSECRETARY'S OFFICE	UNDERSECRETARY						1						1
	BUSINESS ANALYTICS SPEC						1						1
	DEPUTY UNDERSECRETARY 3						1						1
	IT DIRECTOR						1						1
	IT TECH SUPPORT SUPERVISOR						1						1
	IT TECH SUPPORT SPECIALIST						4						4
	EXEC STAFF OFFICER						1						1
UNDERSECRETARY'S OFFICE Total	EXECUTAL CITICEN	0	0	0	0	0	10	0	0	0	0	0	10
SECURITY OFFICERS	CORRS CAPTAIN	18	8	22	20	16		12	50	_	•	5	151
OLOGICAT TOTALOLINO	CORRS COLONEL	4	2	3	4	4		- '-	9			2	28
								40		-	1		
	CORRS LIEUTENANT	34	23	32	21	28		13	86			22	259
	CORRS LIEUTENANT COLONEL	5	2	3	1	4			19			3	37
	CORRS MAJOR	11	8	13	7	16		4	31			6	96
	CORRS SERGEANT/CADET	58	105	81	147	141		31	127			52	742
	CORRS SERGEANT-MASTER	100	53	194	39	223		100	461		3	122	1295
	PE FARM MANAGER	<u> </u>	<u> </u>		1	<u> </u>			<u> </u>	<u> </u>	<u> </u>	<u> </u>	1
	PE FARM SUPERVISOR								2				2
SECURITY OFFICERS Total		230	201	348	240	432	0	160	785	0	3	212	2611
SECURITY OFFICERS - PROGRAM	CORRS CAPTAIN	2	2	3	0	3	0	2	18	0	0	2	32
	CORRS COLONEL	3	1	1	0	1	2	1	2	0	0	0	11
	CORRS LIEUTENANT	7	2	5	1	9	0	6	27	0	0	4	61
	CORRS LIEUTENANT COLONEL	2	0	1	2	1	0	1	3	0	0	2	12
	CORRS MAJOR	3	1	2	1	4	0	1	8	0	0	1	21
	CORRS SERGEANT/CADET	1	1	13	16	6	0		18	0	0	2	57
	CORRS SERGEANT-MASTER	15	2	13	8	18	0	22	158	0	0	21	257
SECURITY OFFICERS - PROGRAM Total		33	9				_				_	32	451
			. 9	38	28	42	2	33	I 234	U	U	ı sz	
				38 386	28 268	42 474	2	33 193	234 1019	0	3		
SECURITY OFFICERS - ALL - Grand Total		263	210	386	268	474	2	193	1019	0	3	244	3062
	ADMIN COORDINATOR 4						2			_			
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2									_			3062 0
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL						1			_			3062 0
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1						1			_			3062 0 0 1
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2						1			0			0 0 1 1
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2						1		1019	_			0 0 1 1
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3						1 1 1			0			0 1 1 1 2
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2				268	474	1 1 1 9	193	2	1	3		0 0 1 1
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER				268	474 RITY PO	1 1 1 9	193 S NOT (2 COUNTE	1	3	244	3062 0 0 1 1 1 2 9
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN				268	474	1 1 1 9	193	2	1	3		3062 0 0 1 1 1 2 9
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL	263		386	SECU	RITY PC	1 1 1 9	193 S NOT (2 COUNTE 1	1	3	244	3062 0 0 1 1 1 2 9
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT			386	268	474 RITY PO	1 1 1 9	193 S NOT (2 COUNTE 1	1	3	1	3062 0 0 1 1 1 2 9
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL	263		386	SECU	474 RITY PO 1	1 1 1 9	193 S NOT (2 COUNTE 1 1	1	3	244	3062 0 0 1 1 1 2 9
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS CAPTAIN CORRS CIEUTENANT CORRS LIEUTENANT CORRS MAJOR	263		386	SECU	RITY PC	1 1 1 9	193 S NOT (2 COUNTE 1 1 1 1	1	3	1	3062 0 0 1 1 1 2 9
SECURITY OFFICERS - ALL - Grand Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER	1	210	1 1	268 SECU	RITY PO 1 1 1 1	2 1 1 1 1 9 DSITION	193 S NOT (2 COUNTE 1 1 1 1 2	1 D IN TO	3 TAL	1	3062 0 0 1 1 1 2 9 4 0 6 3 3
SECURITY OFFICERS - ALL - Grand Total TRAINING	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS CAPTAIN CORRS CIEUTENANT CORRS LIEUTENANT CORRS MAJOR	1 1 2	210	1 1 2	SECU 1 1	1 1 1 3	2 1 1 1 1 9 OSITION	193 S NOT (2 COUNTE 1 1 1 1 2 6	1 D IN TO	TAL 0	1 1 2	3062 0 0 1 1 1 2 9 4 0 6 3 3 3
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL	1	0 0	1 1	268 SECU	RITY PO 1 1 1 1	2 1 1 1 1 9 DSITION	193 S NOT (1 1	2 COUNTE 1 1 1 1 2	1 D IN TO	3 TAL	1 1 2 0	3062 0 0 1 1 1 2 9 4 0 6 3 3 3
SECURITY OFFICERS - ALL - Grand Total TRAINING	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL	1 1 2 0	210	1 1 0	SECU 1 1 0 0	1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (2 COUNTE 1 1 1 1 2 6	1 D IN TO	TAL 0	1 1 2	3062 0 0 1 1 1 1 2 9 4 0 6 3 3 3
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4	1 1 2	0 0	1 1 2	SECU 1 1	1 1 1 3	2 1 1 1 1 9 OSITION	193 S NOT (1 1	2 COUNTE 1 1 1 1 2 6 2	1 D IN TO	TAL 0	1 1 2 0	3062 0 0 1 1 1 2 9 4 0 6 3 3 3
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5	1 1 2 0	0 0	1 1 0	SECU 1 1 0 0	1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (1 1	2 COUNTE 1 1 1 1 2 6	1 D IN TO	TAL 0	1 1 2 0	3062 0 0 1 1 1 2 9 4 0 6 3 3 3 3 16 14 3 9 9
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3	1 1 2 0	0 0	1 1 0	SECU 1 1 0 0	1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (1 1	2 COUNTE 1 1 1 1 2 6 2	1 D IN TO	TAL 0	1 1 2 0	3062 0 0 1 1 1 2 9 4 0 6 3 3 3
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5	1 1 2 0	0 0 1	1 1 0	SECU 1 1 0 0	1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0	2 COUNTE 1 1 1 1 2 6 2	1 D IN TO	TAL 0	1 1 2 0	3062 0 0 1 1 1 2 9 4 0 6 3 3 3 3 16 14 3 9 9
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3	1 1 2 0	0 0 1	1 1 2 0	268 SECU	1 1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0	2 COUNTE 1 1 1 1 2 6 2	1 D IN TO	TAL 0	1 1 2 0	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4	1 1 2 0	0 0 1	1 1 2 0	268 SECU	1 1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0	1019 2 COUNTE 1 1 1 2 6 2	1 D IN TO	TAL 0	1 1 2 0	3062 0 1 1 1 2 9 4 0 6 3 3 16 14 3 9 3 4
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5	1 1 2 0	0 0 1	1 1 2 0	268 SECU	1 1 1 3 0	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0	1019 2 COUNTE 1 1 1 2 6 2	1 D IN TO	TAL 0	1 1 2 0	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 4 1
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 5 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1	1 1 2 0	0 0 1	1 1 2 0	268 SECU 1 0 2	1 1 3 0 3 1 1	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0 1	1019 2 COUNTE 1 1 1 1 2 6 2 3	1 D IN TO	TAL 0	1 1 2 0 1	3062 0 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 4 1 0
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2	1 1 2 0	0 0 1	1 1 1 2 0	268 SECU 1 0 2	1 1 1 3 0 3 1 1 2 2	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0 1	1019 2 COUNTE 1 1 1 2 6 2 3	1 D IN TO	TAL 0	1 1 2 0 1 1 1 1	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 13 9 9 3 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING TRAINING Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 5 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3	1 1 2 0	0 0 1	1 1 1 2 0	268 SECU 1 0 2 1 1 2 1	1 1 1 3 0 1 1 2 4 4	2 1 1 1 1 9 OSITION	193 S NOT (1 1 2 0 1	1019 2 COUNTE 1 1 1 2 6 2 3 1 8 3	1 D IN TO	TAL 0	1 1 2 0 1 1 1 1	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 9 3 3 4 1 1 1 2 2 3 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1
TRAINING Total WARDENS	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 5 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3	1 1 2 0	0 0 1	1 1 2 0	268 SECU 1 0 2 1 1 7	3 0 1 2 4 1	2 1 1 1 1 9 OSITION 0 12	193 S NOT (1 1 1 1 1 4 2	1019 2 COUNTE 1 1 1 2 6 2 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0	0 0	1 1 2 0 1	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 3 4 1 0 2 6 2 6 6 6 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9
TRAINING Total WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3	1 1 2 0	0 0 1	1 1 2 0	268 SECU 1 0 2 1 1 7	1 1 3 0 3 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 9 OSITION 0 12	193 S NOT (1 1 1 1 1 4 2	1019 2 COUNTE 1 1 1 2 6 2 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0	0 0	1 1 2 0 1	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 3 4 1 0 2 3 3 4 1 0 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1
TRAINING Total WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 5 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	1 1 2 0	0 0 1	1 1 1 2 0 2 1 3 3	268 SECU 1 0 2 1 1 7	1 1 3 0 3 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 9 OSITION 0 12	193 S NOT (1 1 1 1 1 4 2	1019 2 COUNTE 1 1 1 2 6 2 1 1 1 1 1 1 1 1 1 1 1 1	0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0	0 0	1 1 2 0 1	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 13 9 3 3 4 10 23 22 6 74
TRAINING Total WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 4 CORR WARDEN 4 CORR SASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	1 1 2 0 2 1 1 4 1 9	0 0 1	1 1 1 2 0 2 1 3 3	268 SECU 1 0 2 1 1 7	1 1 3 0 3 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 9 OSITION 0 12	193 S NOT (1 1 1 1 4 2 8 S NOT (1019 2 COUNTE 1 1 1 1 2 6 2 3 1 1 8 3 3 18 COUNTE	0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0	0 0	1 1 2 0 1	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 3 4 1 0 2 3 3 4 1 0 2 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1
TRAINING Total WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 4	1 1 2 0 1 1 4 1 9	0 0 1	1 1 1 2 0 2 1 3 3	268 SECU 1 1 0 2 1 1 7 SECU	3 0 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 9 OSITION 0 12	193 S NOT (1 1 1 1 4 2 8 S NOT (1	1019 2 COUNTE 1 1 1 2 6 2 3 1 8 3 3 18 COUNTE	0 1 1 0 1 1 1 0 0 1 1 1 0 0 0 0 0 0 0 0	0 0	1 1 2 0 1 1 1 3 6	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 3 4 1 0 2 2 6 74
TRAINING Total WARDENS Total	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER	1 1 2 0 2 1 1 1 9	0 0 0 1	386 1 1 2 0 2 1 3 3 9 1	268 SECU 1 1 0 2 1 7 SECU 1	3 0 1 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 9 0 SITION 0 12	193 S NOT (1 1 1 1 4 2 8 S NOT (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1019 2 COUNTE 1 1 1 1 2 6 2 3 3 18 COUNTE 2 4	0 1 1 0 IN TO	0 0 0 TAL	1 1 2 0 1 1 3 6	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 4 1 0 23 22 6 74
TRAINING TRAINING Total WARDENS Total WAREHOUSE	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 4	1 1 2 0 2 1 1 4 1 9	0 0 0 1 1	386 1 1 2 0 2 1 3 3 9 1	268 SECU 1 1 0 2 1 1 7 SECU	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 9 9 SITION 0 12 0 O SITION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	193 S NOT (1 1 1 1 4 2 8 S NOT (1 1 1 2	1019 2 COUNTE 1 1 1 1 1 2 6 2 3 1 8 3 18 COUNTE 2 4 6	0 1 1 0 IN TO	0 0 TAL	1 1 2 0 1 1 1 3 6 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3062 0 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 3 4 1 0 23 22 6 74
SECURITY OFFICERS - ALL - Grand Total TRAINING TRAINING Total WARDENS	ADMIN COORDINATOR 4 STATEWIDE PROGRAM MGR 2 PROB/PAR PROGRAM MGR-ADUL TRAINING/DEV PROG STF MGR 1 TRAINING/DEV PROG STF MGR 2 TRAINING/DEV SPECIALIST 2 TRAINING/DEV SPECIALIST 3 TRAINING/DEV PROG MANAGER CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT-MASTER SUBTOTAL CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT-MASTER	1 1 2 0 2 1 1 1 9	0 0 0 1	386 1 1 2 0 2 1 3 3 9 1	268 SECU 1 1 0 2 1 7 SECU 1	3 0 1 1 1 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 9 0 SITION 0 12	193 S NOT (1 1 1 1 4 2 8 S NOT (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1019 2 COUNTE 1 1 1 1 2 6 2 3 3 18 COUNTE 2 4	0 1 1 0 IN TO	0 0 0 TAL	1 1 2 0 1 1 3 6	3062 0 1 1 1 1 2 9 4 0 6 3 3 3 16 14 3 9 3 3 4 1 0 23 22 6 74

PRISON ENTERPRISES FY 2021-2022

SALES BY OPERATION

MANUFACTURING	i San Augus	SALES
Hunt Soap Plant	\$	1,181,742
Tag Plant	\$	2,046,752
Silk Screen Shop	\$	145,012
SWTWP Garment Factory	\$	618,265
RLCC Garment Factory	\$	1,141,004
LCIW Garment Factory	\$	720,684
Metal Fabrication	\$	576,694
Mattress, Mop & Broom	\$	875,446
Print Shop	\$	206,942
Allen Furniture	\$	672,013
DCI Chair Plant	\$	299,171
DCI Embroidery	\$	281,810
TOTALINDUSTRIES	*	8,765,535

SERVICE SERVICE	SALES
Baton Rouge Janitorial	\$ 2,231,374
TOTAL INDUSTRIES	\$ 2,231,374

RETAIL		SALES
Canteen Distribution Center	\$	10,522,432
Canteen Package Program	\$	455,182
Wakefield Meat Plant	\$	5,564,753
TOTAL RETAIL	- \$ m	16,542,367

AGRICULTURE	100	SALES
DCI Replacement Heifers	\$	343,224
LSP Rangeherd	\$	439,170
Hunt Rangeherd	\$	82,904
RLCC Rangeherd .	\$	-
Wade Rangeherd	\$	378,835
LSP Corn	\$	526,290
Cotton	\$	-
Soybeans	\$	1,154,876
Milo	\$	109,590
Land & Agriculture Management	\$	7,560
DCI Orchard	\$	
TOTAL AGRICULTURE	, \$	8,042,449

TOTAL SALES	\$ 30,581,725

PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS

PARISH	PURCHASES
East Baton Rouge Parish	2,918,877.41
Caddo Parish	2,071,175.48
East Feliciana Parish	1,587,572.35
Tangipahoa Parish	896,072.46
Jefferson Parish	868,163.62
Orleans Parish	323,935.44
West Baton Rouge Parish	282,281.78
Ouachita Parish	238,466.28
West Feliciana Parish	203,885.02

St Martin Parish	155,443.66
_afayette Parish	128,887.59
St Landry Parish	102,472.14
Other <\$100,000(see below)	

TOTAL \$ 9,777,233	LOUISIANA PURCHA	SEC TOTAL	
UIAL	LOUISIANA PURCHA	44.64E	6 0 777 000
	IUIAL	4.00	\$ 9,111,233

Other < \$100,000	
Avoyelles Parish	87,039.82
Rapides Parish	70,863.72
Washington Parish	68,913.68
Acadia Parish	63,214.87
Ascension Parish	60,281.38
Natchitoches Parish	55,277.51
Desoto Parish	45,200.00
Claiborne Parish	45,109.39
Bossier Parish	32,259.67
Terrebonne Parish	28,741.63
Calcasieu Parish	28,210.78
St John the Baptist Parish	25,492.14
lberia Parish	17,283.68
Pointe Coupee Parish	11,002.87
Evangeline Parish	10,827.00
Concordia Parish	9,590.50
Livingston Parish	9,384.09
lberville Parish	8,711.52
LaSalle Parish	6,499.05
St Tammany Parish	5,569.85
Lincoln Parish	5,040.88
St Charles Parish	2,972.50
Webster Parish	2,157.30
Plaquemine Parish	1,275.00
Allen Parish	1,217.59
Jefferson Davis Parish	288.13
Winn Parish	151.64
	702,576