

BUDGET AND COST DATA SUMMARY
FY 2024 ACT 447 (EXCLUDING CANTEEN & RODEO)

| July 1, 2023 | | | | | | | | | |
|--|------------------------------|----------------------------------|----------------------|--------------------|--------------------|---------------------|---|--|---------------------------------------|
| BUDGET UNIT | 2022-2023 FINAL BUDGET | 2023-2024 ACT 447 7/1/2023 | DIFFERENCE BUDGET | STAFF 2022-2023 | STAFF 2023-2024 | DIFFERENCE STAFF | BUDGETED AVG. # OF OFFENDERS 2023-2024 | BUDGETED OPERATIONAL BED CAPACITY 2023-2024 | |
| CORRECTIONS ADMINISTRATION | \$115,496,491 | \$80,739,776 | (\$34,756,715) | 235 | 235 | 0 | N/A | N/A | |
| CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE | \$35,369,285 | \$31,466,325 | (\$3,902,960) | 0 | 0 | 0 | N/A | N/A | |
| TOTAL ADULT INSTITUTIONS | \$504,773,540 | \$462,608,572 | (\$42,164,968) | 3,860 | 3,860 | 0 | 14,204 | 14,204 | |
| PROBATION AND PAROLE | \$95,924,873 | \$96,777,769 | \$852,896 | 753 | 753 | 0 | 63,000 | 63,000 | |
| LOCAL HOUSING OF STATE ADULT OFFENDERS | \$176,266,136 | \$186,516,136 | \$10,250,000 | N/A | N/A | 0 | 14,669 | 14,669 | |
| TOTAL CORRECTIONS | \$927,830,325 | \$858,108,578 | (\$69,721,747) | 4 | 4,848 | 4,848 | 0 | 91,873 | 91,873 |
| | | | | | | | | | TOTAL COST PER OFFENDER PER DAY |
| ADULT INSTITUTIONS: | | | | | | | | | |
| LA. STATE PENITENTIARY | \$164,934,468 | \$161,387,067 | (\$3,547,401) | 1,276 | 1,253 | (23) | 3,990 | 3,990 | \$110.51 |
| RAYMOND LABORDE CORRECTIONAL CENTER | \$40,691,323 | \$39,855,359 | (\$835,964) | 328 | 351 | 23 | 1,808 | 1,808 | \$60.23 |
| LA. CORR. INSTITUTE FOR WOMEN | \$32,349,469 | \$28,741,973 | (\$3,607,496) | 261 | 261 | 0 | 459 | 459 | \$171.09 |
| WINN CORRECTIONAL CENTER | \$581,925 | \$578,075 | (\$3,850) | N/A | N/A | 0 | 0 | 0 | #DIV/0! |
| ALLEN CORRECTIONAL CENTER | \$32,423,313 | \$31,223,570 | (\$1,199,743) | 290 | 290 | 0 | 1,474 | 1,474 | \$57.88 |
| DIXON CORRECTIONAL INSTITUTE | \$64,035,694 | \$57,034,530 | (\$7,001,164) | 458 | 458 | 0 | 1,802 | 1,802 | \$86.48 |
| ELAYN HUNT CORRECTIONAL CENTER | \$93,839,898 | \$77,122,774 | (\$16,717,124) | 632 | 632 | 0 | 2,181 | 2,181 | \$96.62 |
| DAVID WADE CORRECTIONAL CENTER | \$39,804,992 | \$34,462,616 | (\$5,342,376) | 322 | 322 | 0 | 1,176 | 1,176 | \$80.07 |
| B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER | \$36,112,458 | \$32,202,608 | (\$3,909,850) | 293 | 293 | 0 | 1,314 | 1,314 | \$66.96 |
| TOTAL STATE ADULT INSTITUTIONS | \$504,773,540 | \$462,608,572 | (\$42,164,968) | 3,860 | 3,860 | 0 | 14,204 | 14,204 | \$88.99 |
| LOCAL HOUSING OF ADULT OFFENDERS | \$130,768,681 | \$140,513,681 | \$9,745,000 | N/A | N/A | N/A | 12,678 | 12,678 | \$30.28 |
| TRANSITIONAL WORK PROGRAMS | \$12,186,673 | \$12,876,673 | \$690,000 | N/A | N/A | N/A | 1,991 | 1,991 | \$17.67 |
| RE-ENTRY SERVICES | \$6,834,992 | \$6,649,992 | (\$185,000) | N/A | N/A | N/A | | | |
| CRIMINAL JUSTICE REINVESTMENT INITIATIVE | \$26,475,790 | \$26,475,790 | \$0 | N/A | N/A | N/A | | | |
| TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS | \$176,266,136 | \$186,516,136 | \$10,250,000 | | | | | | |
| GRAND TOTAL | \$681,039,676 | \$649,124,708 | (\$31,914,968) | 3,860 | 3,860 | 0 | 28,873 | 28,873 | \$58.29 |
| CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE | \$35,369,285 | \$31,466,325 | (\$3,902,960) | | | | 28,873 | 28,873 | |
| GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE | \$716,408,961 | \$680,591,033 | (\$35,817,928) | | | | 28,873 | 28,873 | \$61.27 |

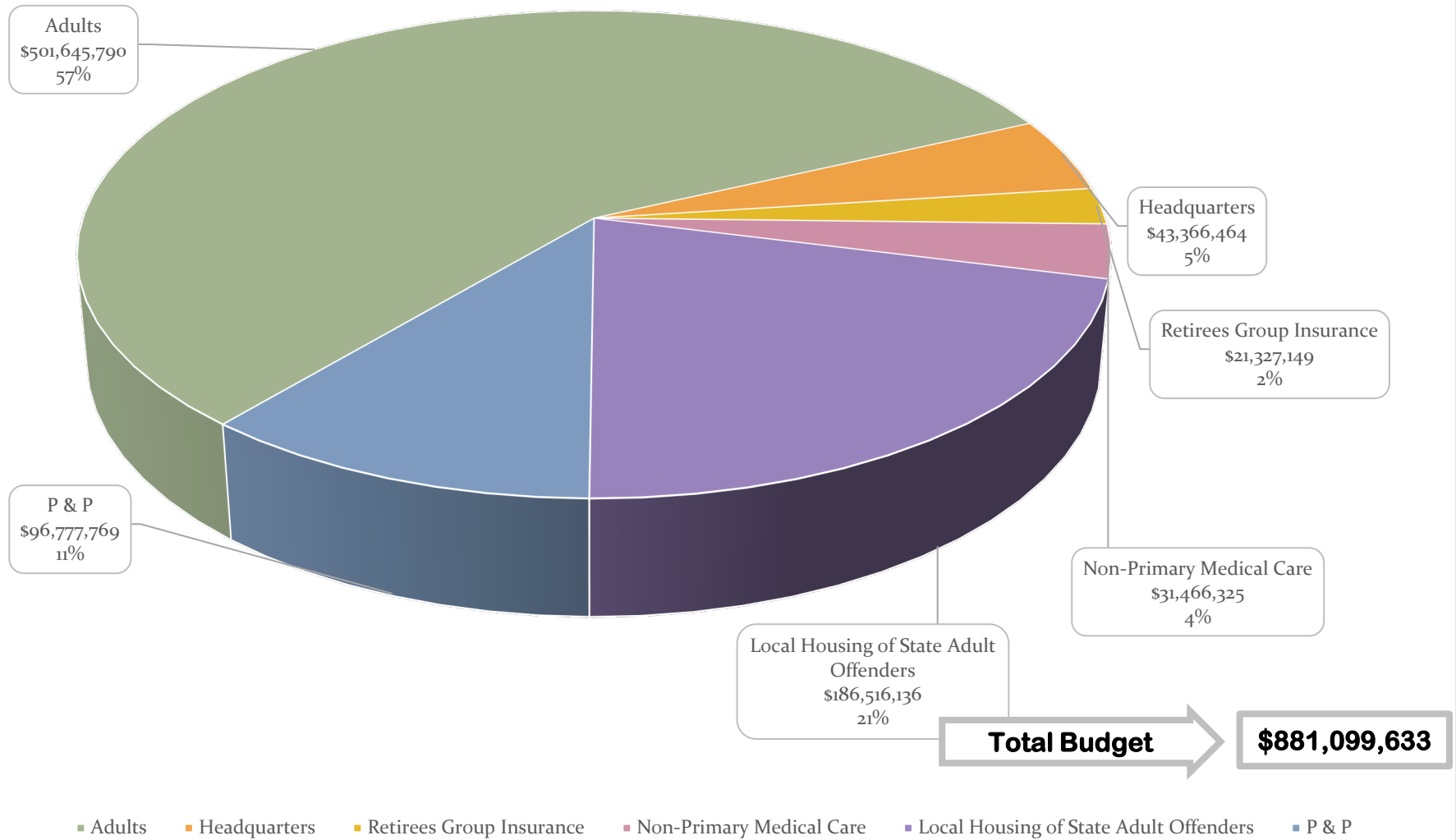
| | | | | | | | | | |
|---------------------------|--------------|--------------|-----------|-----|-----|---|--------|--------|--------|
| ADULT PROBATION & PAROLE: | | | | | | | | | |
| TOTAL PROBATION & PAROLE | \$95,924,873 | \$96,777,769 | \$852,896 | 753 | 753 | 0 | 63,000 | 63,000 | \$4.20 |

| | | | | | | | | | |
|-----------------------------|---------------|---------------|----------------|-----|-----|---|--|--|--|
| CORRECTIONS ADMINISTRATION: | | | | | | | | | |
| OFFICE OF THE SECRETARY | \$4,962,190 | \$5,033,272 | \$71,082 | 32 | 32 | 0 | | | |
| MANAGEMENT AND FINANCE | \$92,859,793 | \$57,279,883 | (\$35,579,910) | 75 | 75 | 0 | | | |
| ADULT SERVICES | \$51,505,866 | \$48,454,634 | (\$3,051,232) | 111 | 111 | 0 | | | |
| BOARD OF PARDONS & PAROLE | \$1,537,927 | \$1,438,312 | (\$99,615) | 17 | 17 | 0 | | | |
| TOTAL CORRECTIONS ADMIN. | \$150,865,776 | \$112,206,101 | (\$38,659,675) | 235 | 235 | 0 | | | |

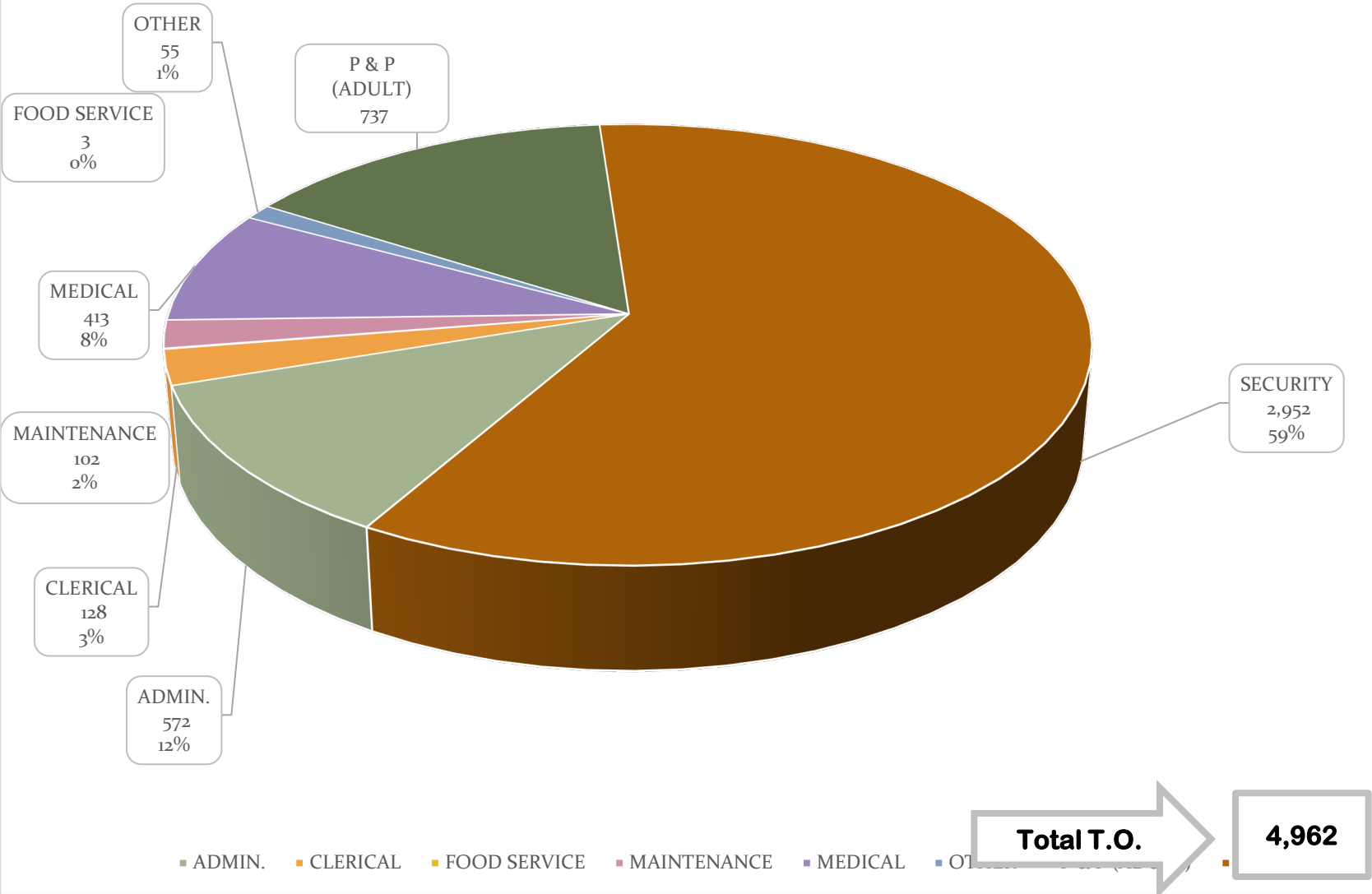
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

| | | |
|--------|--|--|
| NOTES: | | |
| 1 | Budgeted cost is for 12,678 adult offenders in local jails and 1,991 offenders in transitional work programs. | |
| 2 | Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC. | |
| 3 | Budgeted costs for LHSOA includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 - 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers. | |
| 4 | From the beginning of FY 10-11 Act 11 to FY 23-24 Act 447, there was a reduction of 1,074 positions and 22 job appointments. | |
| 5 | The Corrections Administration Adult Services Program includes \$31.5 million for non-primary medical care for state and local offenders. | |

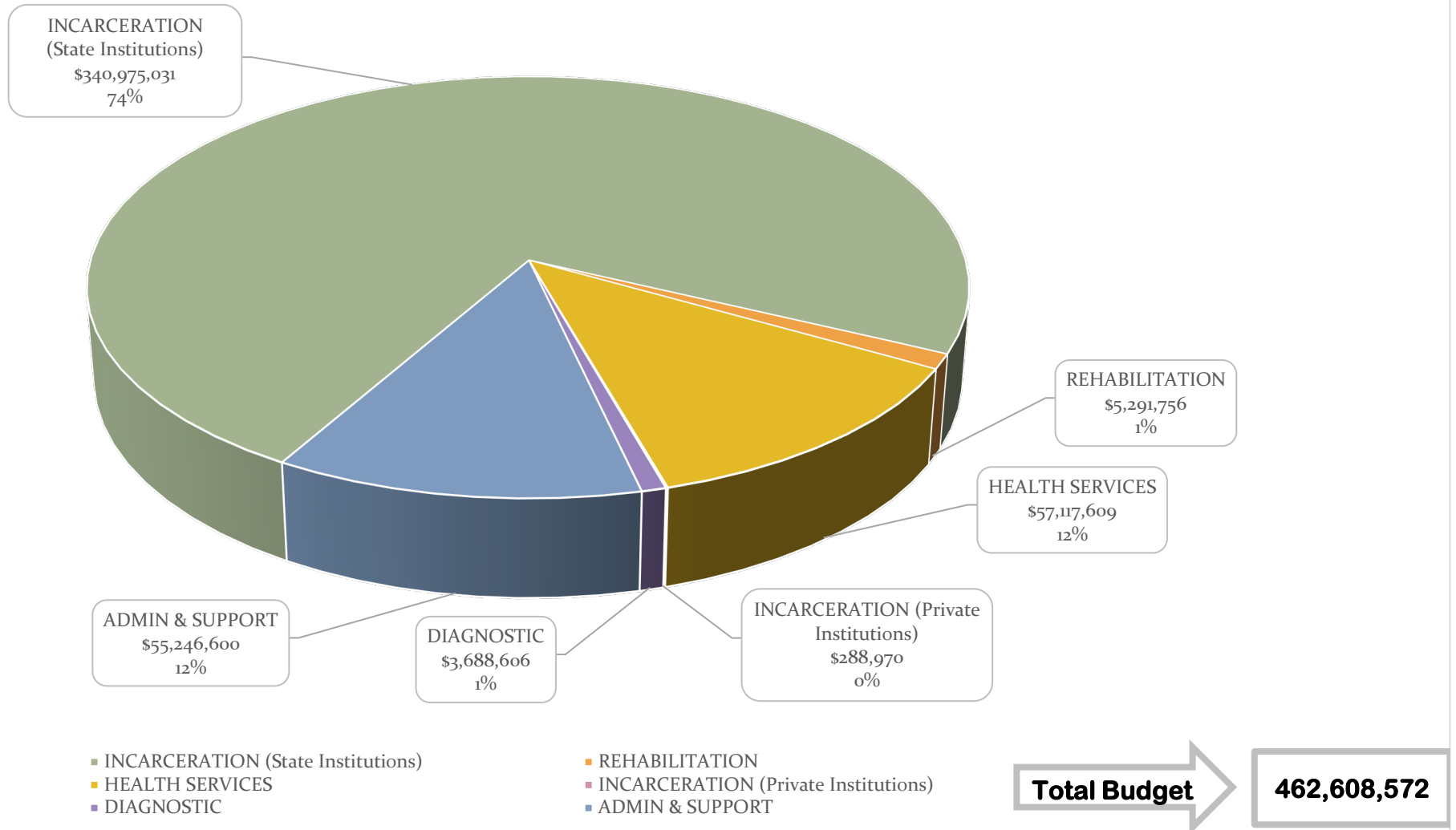
DPS&C - CORRECTIONS SERVICES
Budgeted Cost by Function
FY 2023-2024 Per Act 447



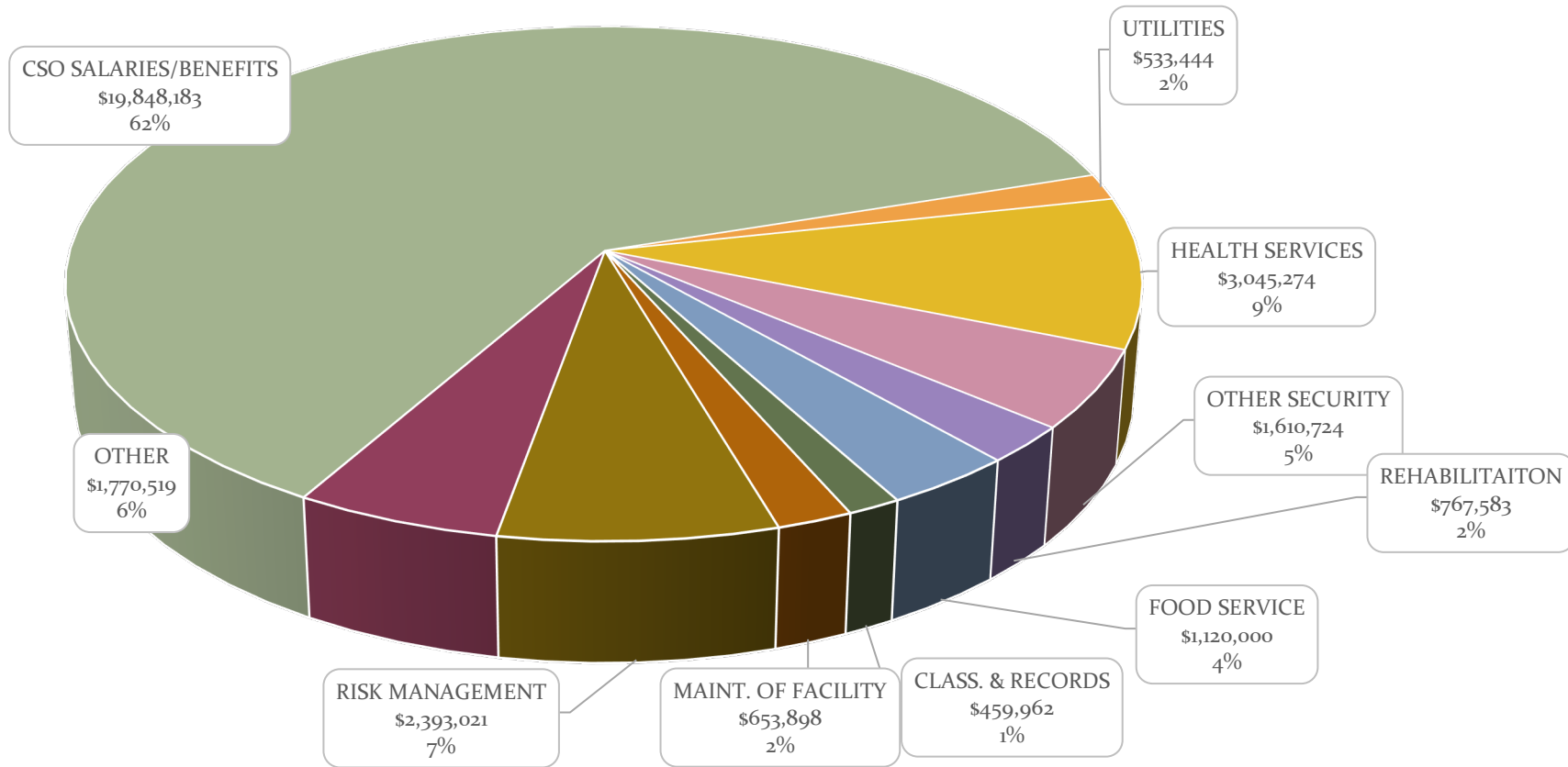
DPS& C - CORRECTIONS SERVICES
Table of Organization
FY 2023-2024 Per Act 447



DPS&C - CORRECTIONS SERVICES
Adult Institutions - Budget by Activity
FY 2023-2024 Per Act 447



DPS&C - CORRECTIONS SERVICES
Budgeted Cost for Typical Adult Correctional Institutions
FY 2023-2024 Per Act 447

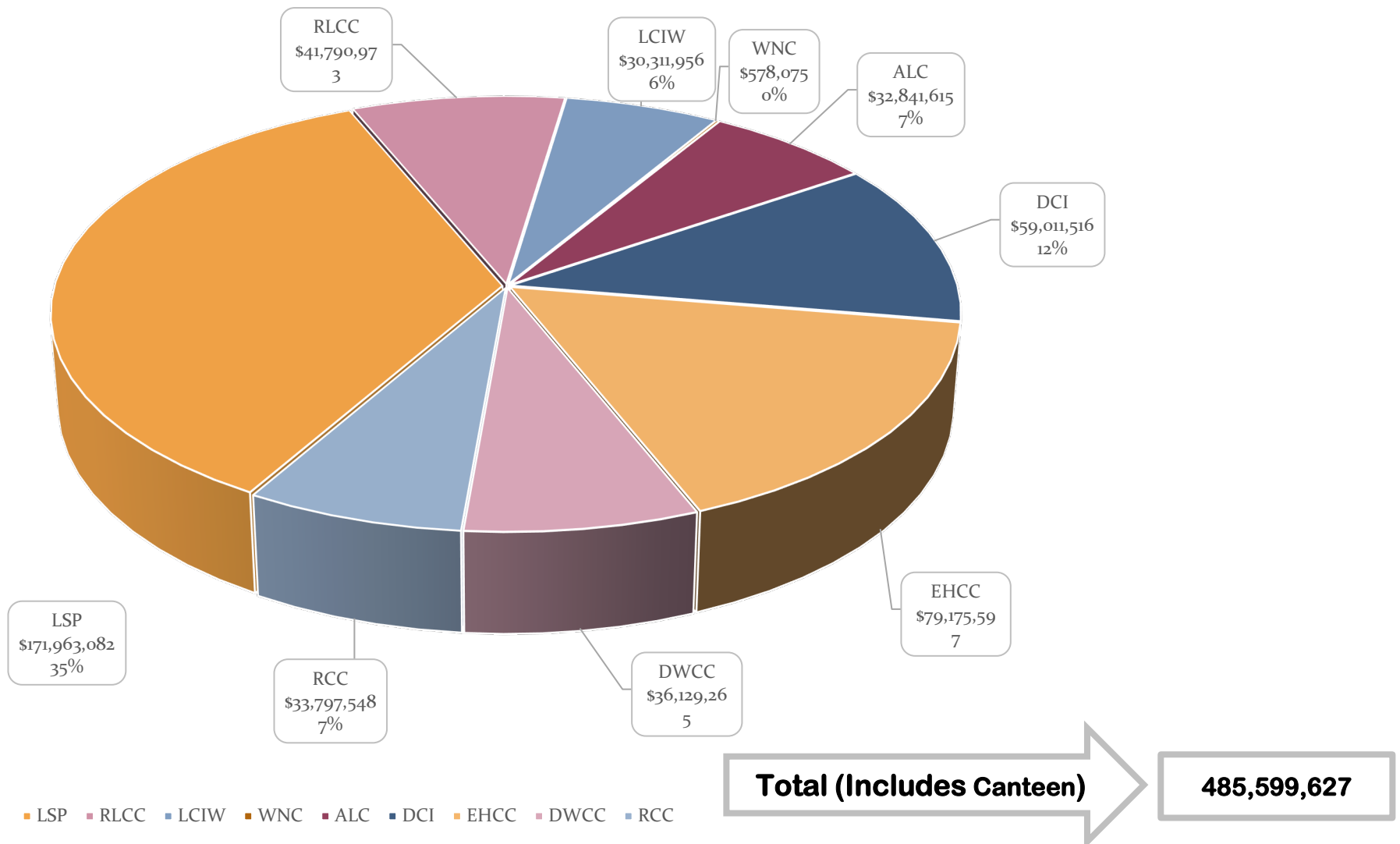


CSO SALARIES/BENEFITS UTILITIES HEALTH SERVICES OTHER SECURITY REHABILITATION
FOOD SERVICE CLASS. & RECORDS MAINT. OF FACILITY RISK MANAGEMENT OTHER

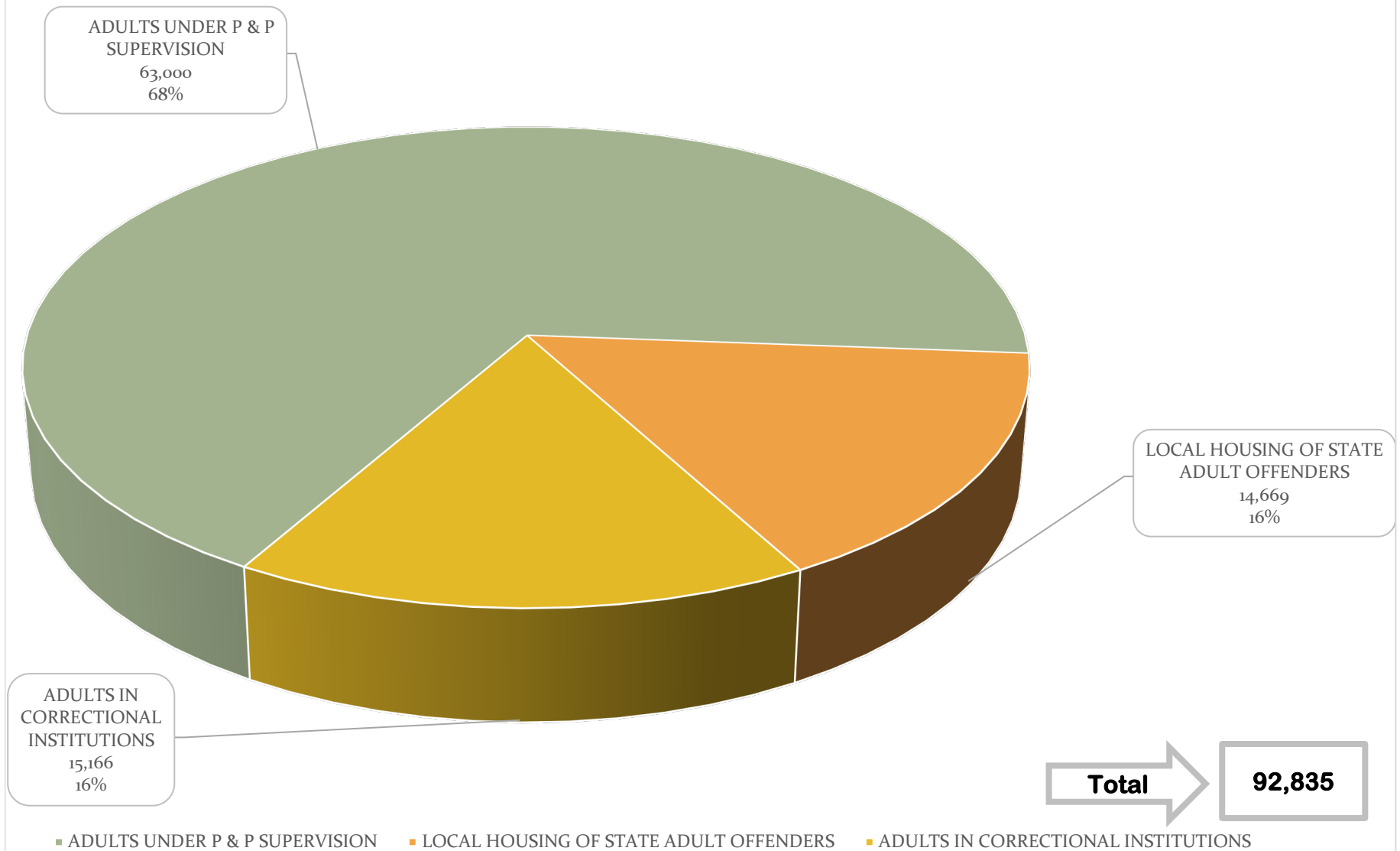
Total (Excludes Canteen)

32,202,608

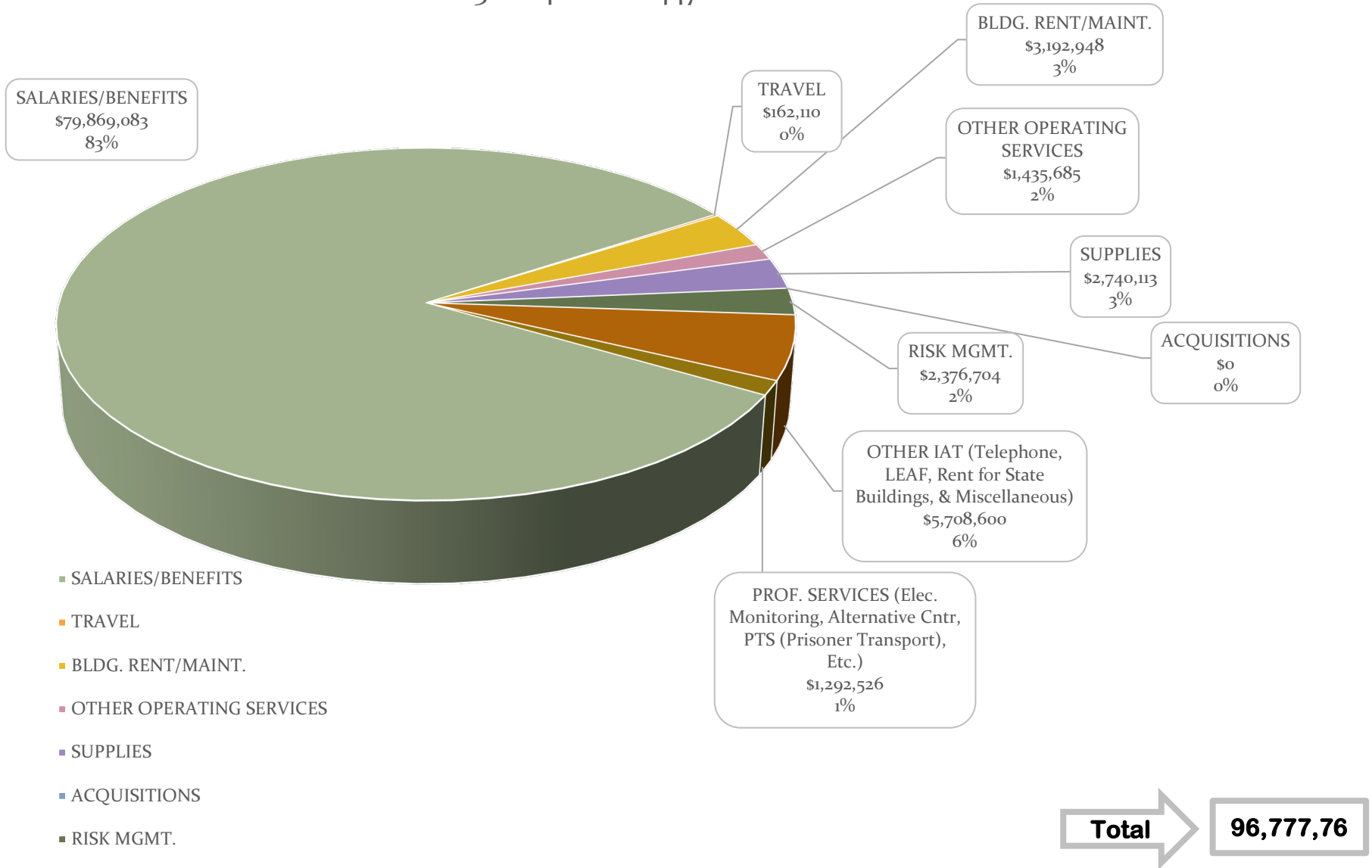
DPS&C - CORRECTIONS SERVICES
Budget by Unit (Includes Canteen)
FY 2023-2024 Per Act 447



DPS&C - CORRECTIONS SERVICES
Budgeted Offenders
FY 2023-2024 Per Act 447



DPS&C - CORRECTIONS SERVICES
Budgeted Costs for Adult Probation & Parole
FY 2023-2024 Per Act 447



**Louisiana Department of Public Safety
and Corrections
Human Resources**

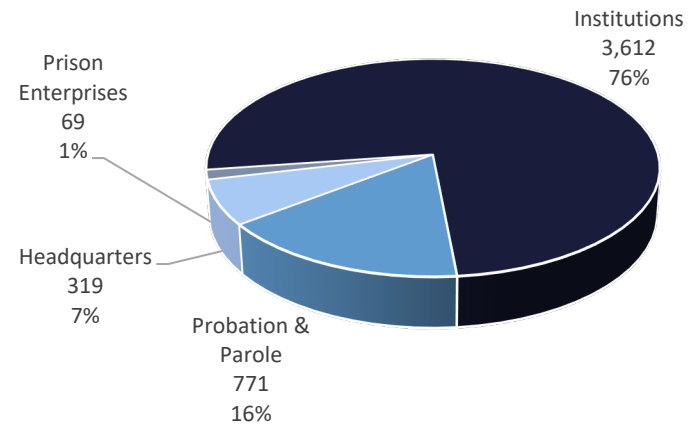
**Tanisha Matthews
Human Resources Director**

**FACT SHEET
June 30, 2023**

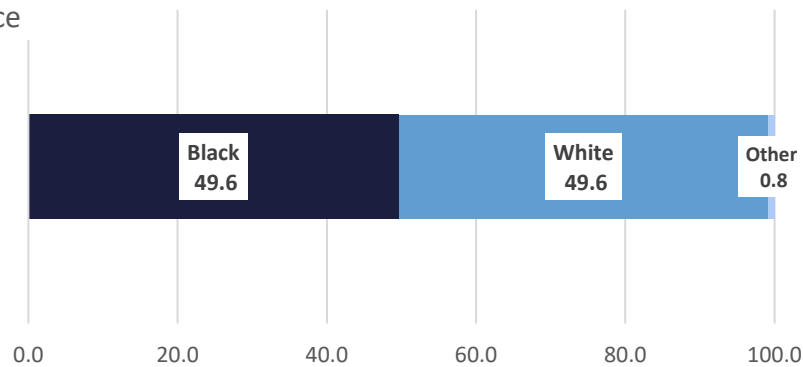


This document represents a demographic snapshot of the 4,487 employees at the La. Dept. of Public Safety and Corrections on June 30, 2023

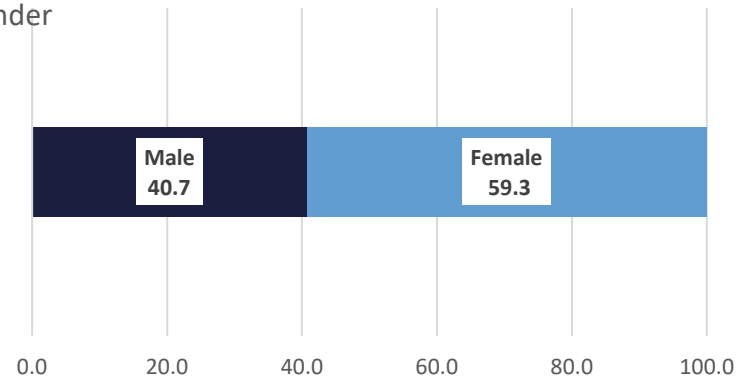
**Demographic Profiles of the
LA DPS&C Employees**



Race



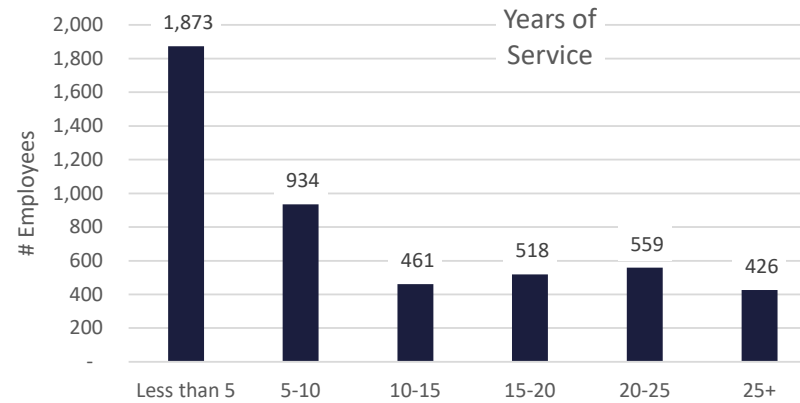
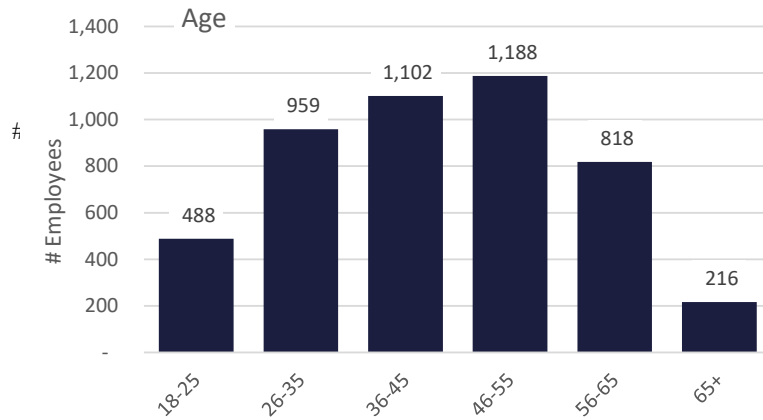
Gender



*Demographic Profiles of the
LA DPS&C Employees*

*Demographic Profiles of the
LA DPS&C Employees*

FACT SHEET
June 30, 2023



| | Operational Capacity | # of Security Staff | # of Non-Security Staff |
|------|----------------------|---------------------|-------------------------|
| ALC | 1,474 | 192 | 56 |
| DCI | 1,802 | 377 | 99 |
| DWCC | 1,176 | 266 | 92 |
| EHCC | 2,181 | 366 | 153 |
| LCIW | 459 | 174 | 84 |
| LSP | 3,990 | 818 | 258 |
| RCC | 1,314 | 243 | 77 |
| RLCC | 1,808 | 269 | 88 |

Louisiana Department of Public Safety and Corrections
Corrections Services

Non-Security Turnover
Fiscal Year 2022/2023 Actual and Projected

| | | | | | | | | | ADULT | OTHER | | | DEPT |
|-----------------------------|-----|------|------|-----|-----|------|------|-----|-------|-------|-----|-----|-------|
| MONTH | LSP | RLCC | LCIW | ALC | DCI | EHCC | DWCC | RCC | TOTAL | HQ | P&P | PE | TOTAL |
| July 2022 | 3 | 1 | 0 | 0 | 0 | 6 | 2 | 1 | 13 | 2 | 8 | 2 | 25 |
| August 2022 | 4 | 0 | 0 | 0 | 1 | 4 | 1 | 0 | 10 | 3 | 5 | 2 | 20 |
| September 2022 | 2 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 7 | 2 | 0 | 2 | 11 |
| October 2022 | 4 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 7 | 1 | 1 | 2 | 11 |
| November 2022 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 3 | 1 | 3 | 1 | 8 |
| December 2022 | 0 | 0 | 2 | 1 | 0 | 3 | 1 | 1 | 8 | 2 | 2 | 2 | 14 |
| January 2023 | 1 | 2 | 1 | 0 | 0 | 3 | 1 | 2 | 10 | 2 | 6 | 0 | 18 |
| February 2023 | 5 | 0 | 3 | 1 | 2 | 2 | 1 | 0 | 14 | 2 | 0 | 1 | 17 |
| March 2023 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 7 | 2 | 5 | 2 | 16 |
| April 2023 | 1 | 2 | 0 | 0 | 1 | 1 | 1 | 0 | 6 | 3 | 1 | 1 | 11 |
| May 2023 | 7 | 1 | 0 | 1 | 4 | 2 | 0 | 1 | 16 | 6 | 0 | 1 | 23 |
| June 2023 | 4 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 9 | 3 | 3 | 2 | 17 |
| Exits | 33 | 8 | 11 | 3 | 13 | 28 | 9 | 5 | 110 | 29 | 34 | 18 | 191 |
| Authorized Positions | 309 | 87 | 77 | 69 | 89 | 188 | 82 | 66 | 967 | 258 | 287 | 69 | 1581 |
| Total Turnover Percent | 11% | 9% | 14% | 4% | 15% | 15% | 11% | 8% | 11% | 11% | 12% | 26% | 12% |
| Projected Exits | 33 | 8 | 11 | 3 | 13 | 28 | 9 | 5 | 110 | 29 | 34 | 18 | 191 |
| Projected Annual Turnover % | 11% | 9% | 14% | 4% | 15% | 15% | 11% | 8% | 11% | 11% | 12% | 26% | 12% |

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
2. Total Turnover % equals the number of exits divided by authorized positions.
3. Projected Exits equal average number of exits multiplied by 12.
4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
5. Exits include retirements but not DOC to DOC transfers

Louisiana Department of Public Safety and Corrections
Corrections Services

Non-Security Turnover
Rolling Year

| | | | | | | | | | ADULT | OTHER | | | DEPT |
|------------------------|-----|------|------|-----|-----|------|------|-----|-------|-------|-----|-----|-------|
| MONTH | LSP | RLCC | LCIW | ALC | DCI | EHCC | DWCC | RCC | TOTAL | HQ | P&P | PE | TOTAL |
| July 2022 | 3 | 1 | 0 | 0 | 0 | 6 | 2 | 1 | 13 | 2 | 8 | 2 | 25 |
| August 2022 | 4 | 0 | 0 | 0 | 1 | 4 | 1 | 0 | 10 | 3 | 5 | 2 | 20 |
| September 2022 | 2 | 2 | 1 | 0 | 0 | 2 | 0 | 0 | 7 | 2 | 0 | 2 | 11 |
| October 2022 | 4 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 7 | 1 | 1 | 2 | 11 |
| November 2022 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 3 | 1 | 3 | 1 | 8 |
| December 2022 | 0 | 0 | 2 | 1 | 0 | 3 | 1 | 1 | 8 | 2 | 2 | 2 | 14 |
| January 2023 | 1 | 2 | 1 | 0 | 0 | 3 | 1 | 2 | 10 | 2 | 6 | 0 | 18 |
| February 2023 | 5 | 0 | 3 | 1 | 2 | 2 | 1 | 0 | 14 | 2 | 0 | 1 | 17 |
| March 2023 | 2 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 7 | 2 | 5 | 2 | 16 |
| April 2023 | 1 | 2 | 0 | 0 | 1 | 1 | 1 | 0 | 6 | 3 | 1 | 1 | 11 |
| May 2023 | 7 | 1 | 0 | 1 | 4 | 2 | 0 | 1 | 16 | 6 | 0 | 1 | 23 |
| June 2023 | 4 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 9 | 3 | 3 | 2 | 17 |
| | | | | | | | | | | | | | |
| Exits | 33 | 8 | 11 | 3 | 13 | 28 | 9 | 5 | 110 | 29 | 34 | 18 | 191 |
| | | | | | | | | | | | | | |
| Authorized Positions | 309 | 87 | 77 | 69 | 89 | 188 | 82 | 66 | 967 | 258 | 287 | 69 | 1581 |
| | | | | | | | | | | | | | |
| Total Turnover Percent | 11% | 9% | 14% | 4% | 15% | 15% | 11% | 8% | 11% | 11% | 12% | 26% | 12% |

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
2. Total Turnover % equals the number of exits divided by authorized positions.
3. Exits include retirements but not DOC to DOC transfers

Louisiana Department of Public Safety and Corrections
Corrections Services

Security Turnover Including Job Appointments
Fiscal Year 2022/2023 Actual and Projected

| MONTH | LSP | RLCC | LCIW | ALC | DCI | EHCC | DWCC | RCC | ADULT | OTHER | | | DEPT |
|-----------------------------|------|------|------|-----|-----|------|------|-----|-------|-------|-----|-----|-------|
| | | | | | | | | | TOTAL | HQ | P&P | PE | TOTAL |
| July 2022 | 17 | 8 | 4 | 9 | 11 | 6 | 8 | 9 | 72 | 0 | 6 | 0 | 78 |
| August 2022 | 18 | 12 | 4 | 4 | 14 | 17 | 8 | 5 | 82 | 0 | 5 | 0 | 87 |
| September 2022 | 12 | 9 | 6 | 9 | 18 | 12 | 6 | 6 | 78 | 0 | 6 | 1 | 85 |
| October 2022 | 19 | 10 | 9 | 9 | 12 | 11 | 7 | 7 | 84 | 0 | 4 | 0 | 88 |
| November 2022 | 12 | 4 | 5 | 6 | 19 | 9 | 13 | 5 | 73 | 0 | 1 | 0 | 74 |
| December 2022 | 25 | 7 | 2 | 11 | 16 | 16 | 11 | 4 | 92 | 0 | 5 | 0 | 97 |
| January 2023 | 13 | 14 | 3 | 6 | 17 | 19 | 6 | 8 | 86 | 0 | 9 | 0 | 95 |
| February 2023 | 18 | 6 | 6 | 10 | 14 | 17 | 6 | 12 | 89 | 0 | 0 | 0 | 89 |
| March 2023 | 15 | 8 | 8 | 13 | 17 | 34 | 8 | 12 | 115 | 0 | 7 | 0 | 122 |
| April 2023 | 16 | 5 | 2 | 15 | 14 | 23 | 4 | 12 | 91 | 0 | 2 | 0 | 93 |
| May 2023 | 15 | 8 | 3 | 20 | 18 | 12 | 5 | 10 | 91 | 0 | 6 | 0 | 97 |
| June 2023 | 21 | 12 | 6 | 16 | 24 | 12 | 8 | 13 | 112 | 0 | 4 | 0 | 116 |
| Exits | 201 | 103 | 58 | 128 | 194 | 188 | 90 | 103 | 1065 | 0 | 55 | 1 | 1121 |
| Authorized Positions | 1017 | 259 | 193 | 223 | 384 | 474 | 264 | 245 | 3059 | 2 | 508 | 3 | 3572 |
| Job Appointment Positions | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 8 | 12 | 0 | 3 | 0 | 15 |
| Total Positions | 1017 | 259 | 197 | 223 | 384 | 474 | 264 | 253 | 3071 | 2 | 511 | 3 | 3587 |
| Total Turnover Percent | 20% | 40% | 29% | 57% | 51% | 40% | 34% | 41% | 35% | 0% | 11% | 33% | 31% |
| Projected Exits | 201 | 103 | 58 | 128 | 194 | 188 | 90 | 103 | 1065 | 0 | 55 | 1 | 1121 |
| Projected Annual Turnover % | 20% | 40% | 29% | 57% | 51% | 40% | 34% | 41% | 35% | 0% | 11% | 33% | 31% |

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
3. Total Turnover % equals the number of exits divided by total positions.
4. Projected Exits equal average number of exits multiplied by 12.
5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
7. Exits include retirements but not DOC to DOC transfers

Louisiana Department of Public Safety and Corrections
Corrections Services

Security Turnover Including Job Appointments
Rolling Year

| MONTH | LSP | RLCC | LCIW | ALC | DCI | EHCC | DWCC | RCC | ADULT | OTHER | | | DEPT |
|---------------------------|------|------|------|-----|-----|------|------|-----|-------|-------|-----|-----|-------|
| | | | | | | | | | TOTAL | HQ | P&P | PE | TOTAL |
| July 2022 | 17 | 8 | 4 | 9 | 11 | 6 | 8 | 9 | 72 | 0 | 6 | 0 | 78 |
| August 2022 | 18 | 12 | 4 | 4 | 14 | 17 | 8 | 5 | 82 | 0 | 5 | 0 | 87 |
| September 2022 | 12 | 9 | 6 | 9 | 18 | 12 | 6 | 6 | 78 | 0 | 6 | 1 | 85 |
| October 2022 | 19 | 10 | 9 | 9 | 12 | 11 | 7 | 7 | 84 | 0 | 4 | 0 | 88 |
| November 2022 | 12 | 4 | 5 | 6 | 19 | 9 | 13 | 5 | 73 | 0 | 1 | 0 | 74 |
| December 2022 | 25 | 7 | 2 | 11 | 16 | 16 | 11 | 4 | 92 | 0 | 5 | 0 | 97 |
| January 2023 | 13 | 14 | 3 | 6 | 17 | 19 | 6 | 8 | 86 | 0 | 9 | 0 | 95 |
| February 2023 | 18 | 6 | 6 | 10 | 14 | 17 | 6 | 12 | 89 | 0 | 0 | 0 | 89 |
| March 2023 | 15 | 8 | 8 | 13 | 17 | 34 | 8 | 12 | 115 | 0 | 7 | 0 | 122 |
| April 2023 | 16 | 5 | 2 | 15 | 14 | 23 | 4 | 12 | 91 | 0 | 2 | 0 | 93 |
| May 2023 | 15 | 8 | 3 | 20 | 18 | 12 | 5 | 10 | 91 | 0 | 6 | 0 | 97 |
| June 2023 | 21 | 12 | 6 | 16 | 24 | 12 | 8 | 13 | 112 | 0 | 4 | 0 | 116 |
| Exits | 201 | 103 | 58 | 128 | 194 | 188 | 90 | 103 | 1065 | 0 | 55 | 1 | 1121 |
| Authorized Positions | 1017 | 259 | 193 | 223 | 384 | 474 | 264 | 245 | 3059 | 2 | 508 | 3 | 3572 |
| Job Appointment Positions | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 8 | 12 | 0 | 3 | 0 | 15 |
| Total Positions | 1017 | 259 | 197 | 223 | 384 | 474 | 264 | 253 | 3071 | 2 | 511 | 3 | 3587 |
| Total Turnover Percent | 20% | 40% | 29% | 57% | 51% | 40% | 34% | 41% | 35% | 0% | 11% | 33% | 31% |

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
3. Total Turnover % equals the number of exits divided by total positions.
4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
5. Exits include retirements but not DOC to DOC transfers

| Program | Job Title | RLCC | ALC | DCI | DWCC | EHCC | HDQ | LCIW | LSP | P&P | PE | RCC | Grand Total |
|--------------------------------|----------------------------|---|-----|-----|------|------|-----|------|-----|-----|----|-----|-------------|
| ADMINISTRATION | ADMIN ASSISTANT 4 | 1 | | | 1 | 2 | | | 1 | 3 | | 1 | 9 |
| | ADMIN ASSISTANT 5 | 1 | | 1 | 1 | 1 | | 1 | | | | 1 | 6 |
| | ADMIN COORDINATOR 3 | | | 1 | | | | | | 3 | | | 4 |
| | ADMIN COORDINATOR 4 | | 1 | 2 | | 2 | | 1 | | 8 | | | 14 |
| | ADMIN PROGRAM DIRECTOR 2 | | 1 | | | | | | | | | | 1 |
| | ADMIN PROGRAM DIRECTOR 4 | | | | | | | | 1 | | | | 1 |
| | ADMIN PROGRAM MANAGER 1 | | | | | | | | | 21 | | | 21 |
| | ADMIN PROGRAM MANAGER 4 | | | | | | | | 1 | | | | 1 |
| | ADMIN PROGRAM SPEC A | | 1 | 1 | | | | 1 | 2 | 1 | | | 6 |
| | ADMIN PROGRAM SPEC B | | | | | | | | 1 | 1 | | | 2 |
| | ADMIN PROGRAM SPEC C | | | 1 | 1 | | | | | | 1 | 1 | 4 |
| | EXEC MANAGEMENT OFFICER | 1 | | 1 | 1 | 1 | | | 1 | | 1 | | 6 |
| | EXEC STAFF OFFICER | 1 | 1 | | | | | 1 | | 1 | | 1 | 5 |
| | INVESTIGATIVE SPECIALIST 1 | | | | | | | | | 96 | | | 96 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS CAPTAIN | | 1 | | | | | | 1 | | | | 2 |
| | CORRS SERGEANT-MASTER | | | | | | | | 1 | | | | |
| SUBTOTAL | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| ADMINISTRATION Total | | 4 | 4 | 7 | 4 | 6 | 0 | 4 | 7 | 134 | 2 | 4 | 176 |
| ADULT SERVICES | ADMIN COORDINATOR 4 | | | | | | 1 | | | | | | 1 |
| | CONFIDENTIAL ASST | | | | | | 1 | | | | | | 1 |
| | ADMIN PROGRAM DIRECTOR 2 | | | | | 2 | | | | | | | 2 |
| | ADMIN PROGRAM SPEC A | | | | | 6 | | | | | | | 6 |
| | ADMIN PROGRAM SPEC B | | | | | 1 | | | | | | | 1 |
| | ADMIN PROGRAM SPEC C | | | | | 2 | | | | | | | 2 |
| | ASST SECRETARY | | | | | 1 | | | | | | | 1 |
| | CORRECTIONS TRANSITION SP | | | | | 19 | | | | | | | 19 |
| | DEPUTY ASST SECRETARY 2 | | | | | 2 | | | | | | | 2 |
| | EXEC MANAGEMENT OFFICER | | | | | 2 | | | | | | | 2 |
| | EXEC STAFF OFFICER | | | | | 1 | | | | | | | 1 |
| | PROGRAM CONSULTANT - SS | | | | | 9 | | | | | | | 9 |
| | PROGRAM MANAGER 1 - SS | | | | | 4 | | | | | | | 4 |
| | PROGRAM SPECIALIST-SOC SV | | | | | 2 | | | | | | | 2 |
| ADULT SERVICES Total | | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 |
| BUDGET SERVICES | BUDGET ADMINISTRATOR 1 | | | | | | 2 | | | | | | 2 |
| | BUDGET ADMINISTRATOR 2 | | | | | | 1 | | | | | | 1 |
| | BUDGET ADMINISTRATOR 3 | | | | | | 1 | | | | | | 1 |
| BUDGET SERVICES Total | | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| BUSINESS OFFICE | ACCOUNTANT 1 | | | | | | | 1 | | 1 | | | 2 |
| | ACCOUNTANT 2 | | | | | | | | | | 2 | | 2 |
| | ACCOUNTANT 3 | 1 | 1 | 1 | | 1 | 10 | | 3 | 1 | 2 | 1 | 21 |
| | ACCOUNTANT 4 | | | | | | 2 | | | | 1 | | 3 |
| | ACCOUNTANT ADMIN 5 | | | | | | 1 | | | | | | 1 |
| | ACCOUNTANT MANAGER 1 | | | | | | 4 | | 1 | 1 | 1 | | 7 |
| | ACCOUNTANT MANAGER 2 | | | | | | 1 | | | | 1 | | 2 |
| | ACCOUNTANT MANAGER 3 | | | | | | 2 | | | | | | 2 |
| | ACCOUNTING SPECIALIST 1 | | | | | | | | | | | | 0 |
| | ACCOUNTING SPECIALIST 2 | | | | 1 | 1 | | 1 | | | | 1 | 4 |
| | ACCOUNTING SPECIALIST SUPV | | | | 1 | | | | 1 | 1 | | | 3 |
| | ACCOUNTING TECHNICIAN | 1 | 1 | 1 | | | 1 | | 2 | 2 | 1 | | 9 |
| | ADMIN ASSISTANT 3 | | | | | 1 | | | | | | | 1 |
| | ADMIN ASSISTANT 4 | | | | | | | | | | 1 | | 1 |
| | ADMIN COORDINATOR 4 | 1 | | | | | 1 | | 2 | | | | 4 |
| | ADMIN PROGRAM SPEC A | | | | 1 | | 1 | | | 1 | 2 | | 5 |
| | ADMIN PROGRAM SPEC B | | | | | | | | | | | | 0 |
| | ADMIN PROGRAM DIRECTOR 2 | 1 | | 1 | 1 | | | 1 | | | | 1 | 5 |
| | ADMIN PROGRAM DIRECTOR 3 | | | | | 1 | | | | 1 | | | 2 |
| | ADMIN PROGRAM DIRECTOR 4 | | | | | | | | | | 1 | | 1 |
| | ADMIN PROGRAM MANAGER 1 | | | | 1 | | | | | | | | 1 |
| | ADMIN PROGRAM MANAGER 2 | 1 | | | | | | | | | | | 1 |
| | ADMIN PROGRAM MANAGER 3 | | | | | 1 | | | | | | | 1 |
| | ADMIN PROGRAM MANAGER 4 | | | | | | 1 | | | | | | 1 |
| | MAINTENANCE FOREMAN | | | | | | | | | | 1 | | 1 |
| | MARKETING REP 1 | | | | | | | | | | 2 | | 2 |
| | MARKETING REP 2 | | | | | | | | | | | | 0 |
| | MEDICAID PROGRAM SPEC 2 | | | | | | 1 | | | | | | 1 |
| BUSINESS OFFICE Total | | 5 | 2 | 3 | 5 | 5 | 25 | 3 | 9 | 8 | 15 | 3 | 83 |
| CANTEEN | ADMIN PROGRAM SPEC A | | | | | 1 | | | | | | | 1 |
| | ADMIN PROGRAM MANAGER 3 | | | 1 | | | | | | | | | 1 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS CAPTAIN | | | | | 1 | | | | | | | 1 |
| | CORRS LIEUTENANT | 1 | 1 | 1 | | 1 | | 1 | 1 | | | 1 | 7 |
| | CORRS MAJOR | | | | | | | | 1 | | | | 1 |
| | CORRS SERGEANT/CADET | 1 | | 2 | 2 | | | | | | | | 5 |
| | CORRS SERGEANT-MASTER | 2 | 2 | 1 | 2 | 2 | | 3 | 19 | | | 2 | 33 |
| SUBTOTAL | | 4 | 3 | 4 | 4 | 4 | 0 | 4 | 21 | 0 | 0 | 3 | 47 |
| CANTEEN Total | | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| PARDON & PAROLE ADMINISTRATION | ADMIN COORDINATOR 4 | | | | | | 2 | | | | | | 2 |
| | ADMIN PROGRAM SPEC A | | | | | | 1 | | | | | | 1 |
| | ADMIN PROGRAM DIRECTOR 1 | | | | | | 1 | | | | | | 1 |
| | ADMIN PROGRAM MANAGER 1 | | | | | | 2 | | | | | | 2 |
| | EXEC MANAGEMENT OFFICER | | | | | | 1 | | | | | | 1 |
| | INVESTIGATIVE SPECIALIST 1 | | | | | | 3 | | | | | | 3 |

| Program | Job Title | RLCC | ALC | DCI | DWCC | EHCC | HDQ | LCIW | LSP | P&P | PE | RCC | Grand Total |
|-----------------------------------|---------------------------------|---|----------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------|-------------|
| | PRINCIPAL ASST | | | | | | 1 | | | | | | 1 |
| | PROGRAM CONSULTANT - SS | | | | | | 1 | | | | | | 1 |
| COMMITTEE ON PAROLE Total | | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 |
| CULINARY | CORRS FOOD MANAGER 3 | | | | | 1 | | | | | | | 1 |
| | CORRS FOOD MANAGER 4 | | | | | | | | 1 | | | | 1 |
| | CORRS FOOD MANAGER 5 | | | | | | | | 1 | | | | 1 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS CAPTAIN | | 1 | 1 | | | | 1 | 3 | | | 1 | 7 |
| | CORRS LIEUTENANT | 1 | 1 | 2 | | | | 2 | 4 | | | 2 | 12 |
| | CORRS MAJOR | 1 | | 1 | 1 | | | | 1 | | | | 4 |
| | CORRS SERGEANT/CADET | 2 | | 4 | 5 | 6 | | 1 | 7 | | | | 25 |
| | CORRS SERGEANT-MASTER | | | 2 | 2 | 2 | | 2 | 25 | | | 7 | 40 |
| | SUBTOTAL | 4 | 2 | 10 | 8 | 8 | 0 | 6 | 40 | 0 | 0 | 10 | 88 |
| CULINARY Total | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 3 |
| EDUCATION | ADMIN COORDINATOR 4 | | | | 1 | | | | 1 | | | | 2 |
| | ADMIN PROGRAM SPEC A | | | | 1 | | | | | | | | 1 |
| | ADMIN PROGRAM SPEC B | | | | | | | | | | | | 0 |
| | EDUCATION CONSULTANT 1 | | | | | | | | | | | | 0 |
| | EDUCATION CONSULTANT 2 | | | | | | 1 | | | | | | 1 |
| | EDUCATION CONSULTANT 3 | | | 2 | | | 1 | | | | | | 3 |
| | EDUCATION CONSULTANT 4 | | | | | | | | | | | | 0 |
| | EDUCATION CONSULTANT SUPERVISOR | | | | | | 2 | | | | | | 2 |
| | PRINCIPAL | 1 | 1 | | | | | | | | | 1 | 3 |
| | PROGRAM SPECIALIST - SS | 1 | 2 | | | 1 | | | | | | | 4 |
| | PROGRAM CONSULTANT - SS | | | | | | | | 2 | | | | 2 |
| | STATEWIDE PROGRAM MGR 1 | | | | | | 1 | | | | | | 1 |
| | TEACH PROFESSIONAL | 2 | 4 | 3 | 2 | 4 | | 4 | 4 | | | 3 | 26 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | COORS CAPTAIN | 1 | | | | | | | | | | | 1 |
| | CORRS LIEUTENANT | | | 1 | | | | | | | | | 1 |
| | CORRS SERGEANT/CADET | 2 | | | 1 | 3 | | | | | | 2 | 8 |
| | CORRS SERGEANT-MASTER | | | 1 | 1 | | | 3 | 1 | | | | 6 |
| | SUBTOTAL | 3 | 0 | 2 | 2 | 3 | 0 | 3 | 1 | 0 | 0 | 2 | 16 |
| EDUCATION Total | | 4 | 7 | 5 | 4 | 5 | 5 | 4 | 7 | 0 | 0 | 4 | 45 |
| | CONTRACTS/GRANTS REV 1 | | | | | | 1 | | | | | | 1 |
| | CONTRACTS/GRANTS REV 3 | | | | | | 1 | | | | | | 1 |
| | CONTRACTS/GRANTS REV 4 | | | | | | 1 | | | | | | 1 |
| GRANTS* | CONTRACTS GRANTS/REV SUPV | | | | | | 1 | | | | | | 1 |
| GRANTS* Total | | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 4 |
| HUMAN RESOURCES | ADMIN ASSISTANT 4 | | 1 | | | | | | | | | | 1 |
| | ADMIN COORDINATOR 2 | | | | | | | | | | | | 0 |
| | ADMIN COORDINATOR 4 | | | | | 1 | | | 1 | | | | 2 |
| | HUMAN RESOURCES ANALYST A | | | | | | | 1 | 4 | 1 | | | 6 |
| | HUMAN RESOURCES ANALYST B | | | 1 | | 1 | 1 | | 2 | | | | 5 |
| | HUMAN RESOURCES ANALYST C | 1 | 1 | 1 | 1 | 2 | | 1 | 1 | 1 | | 2 | 11 |
| | HUMAN RESOURCES DIRECTOR | | | | | | 1 | | | | | | 1 |
| | HUMAN RESOURCES MANAGER A | 1 | | 1 | | 1 | 2 | | | 1 | | | 6 |
| | HUMAN RESOURCES MANAGER B | | | | | | 1 | | 1 | | | | 2 |
| | HUMAN RESOURCES SPECIALIST | | | | | | 7 | | | 1 | | | 8 |
| | HUMAN RESOURCES SUPERVISOR | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 2 | 1 | | 1 | 12 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS SERGEANT/CADET | | | | | | | | | | | | 0 |
| | CORRS SERGEANT-MASTER | | | 2 | | 3 | | 1 | | | | | 6 |
| | SUBTOTAL | 0 | 0 | 2 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 6 |
| HUMAN RESOURCES Total | | 3 | 3 | 4 | 2 | 6 | 14 | 3 | 11 | 5 | 0 | 3 | 54 |
| INFORMATION SERVICES | ELECTRONIC TECHNICIAN SUPV | | | | | | | | 1 | | | 1 | 2 |
| | ELECTRONIC TECHNICIAN | | | | | | | | 2 | | | | |
| | ELECTRONIC TECH ADVANCED | | | | | | | | 3 | | | | |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS SERGEANT-MASTER | | | | | | | | 2 | | | | 2 |
| | SUBTOTAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| INFORMATION SERVICES Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 1 | 1 |
| INTERNAL AUDIT | AUDITOR 3 | | | | | | 1 | | | | | | 1 |
| | AUDITOR-INTERNAL | | | | | | 1 | | | | | | 1 |
| INTERNAL AUDIT Total | | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| INVESTIGATIONS | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS CAPTAIN | 1 | | 1 | | | | | 2 | | | | 4 |
| | CORRS COLONEL | 1 | 1 | 1 | | 1 | 2 | 1 | 1 | | | | 8 |
| | CORRS LIEUTENANT | 1 | | | | | | | 2 | | | | 3 |
| | CORRS LIEUTENANT COLONEL | | | | 2 | 1 | | 1 | 1 | | | 1 | 6 |
| | CORRS MAJOR | 1 | 1 | 1 | | 1 | | | 1 | | | 1 | 6 |
| | CORRS SERGEANT/CADET | 1 | | | | | | | | | | | 1 |
| | CORRS SERGEANT-MASTER | | | | | | | | 4 | | | 1 | 5 |
| | SUBTOTAL | 5 | 2 | 3 | 2 | 3 | 2 | 2 | 11 | 0 | 0 | 3 | 33 |
| INVESTIGATIONS Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LEGAL | ADMIN ASSISTANT 3 | | | | | | | | 1 | | | | 1 |
| | ADMIN ASSISTANT 4 | | | | | | | | 1 | | | | |
| | ADMIN COORDINATOR 4 | | | | | | 1 | | | | | | 1 |
| | ADMIN PROGRAM SPEC A | | | | | | | | 1 | | | | 1 |
| | ADMIN PROGRAM MANAGER 2 | | | | | | | | 1 | | | | 1 |
| | ATTORNEY 3 | | | | | 1 | 1 | | | | | | 2 |
| | ATTORNEY 4 | | | | | | 2 | | | | | | 2 |
| | ATTORNEY DEPUTY GEN COUNS | | | | | | 1 | | | | | | 1 |

| Program | Job Title | RLCC | ALC | DCI | DWCC | EHCC | HDQ | LCIW | LSP | P&P | PE | RCC | Grand Total |
|--------------------------|---------------------------------------|---|----------|-----------|----------|-----------|----------|----------|-----------|----------|----------|----------|-------------|
| | ATTORNEY-GENERAL COUNSEL | | | | | | 1 | | | | | | 1 |
| | PARALEGAL 1 | | | | | | | | | | | | 0 |
| | PARALEGAL 2 | | | | | | 2 | | | | | | 2 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS CAPTAIN | | | | | | | | 1 | | | 1 | 2 |
| | CORRS LIEUTENANT | | | | | | | | 1 | | | | 1 |
| | CORRS MAJOR | | | | | 2 | | | 1 | | | | 3 |
| | CORRS SERGEANT/CADET | | | | | | | | | | | | 0 |
| | CORRS SERGEANT-MASTER | | | | | 2 | | | 4 | | | | 6 |
| | SUBTOTAL | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 7 | 0 | 0 | 1 | 12 |
| LEGAL Total | | 0 | 0 | 0 | 0 | 1 | 8 | 0 | 4 | 0 | 0 | 0 | 12 |
| MAILROOM | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS LIEUTENANT | 1 | | | | | | 1 | 1 | | | | 3 |
| | CORRS SERGEANT/CADET | | | | 1 | | | | 1 | | | | 2 |
| | CORRS SERGEANT-MASTER | 2 | | 3 | 1 | 3 | | 2 | 10 | | | 2 | 23 |
| | SUBTOTAL | 3 | 0 | 3 | 2 | 3 | 0 | 3 | 12 | 0 | 0 | 2 | 28 |
| MAILROOM Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MAINTENANCE | ADMIN COORDINATOR 4 | | | 1 | | | | | | | | | 1 |
| | ADMIN PROGRAM SPEC B | | | | | | 1 | | | | | | 1 |
| | CARPENTER FOREMAN | 1 | | 1 | | 1 | | | 7 | | | 1 | 11 |
| | ELECTRICIAN SPEC FOREMAN | | | 1 | 1 | 1 | | 1 | 5 | | | 1 | 10 |
| | ELECTRONIC TECHNICIAN ADV | | | 1 | | 1 | | | | | | | 2 |
| | ELECTRONIC TECHNICIAN SUPV | | | | | | | | | | | | 0 |
| | ENV IMPACT SPECIALIST 2 | | | | | | | | 1 | | | | 1 |
| | FACILITY ASST MAIN MGR A | | | 1 | | | | 1 | | | | 1 | 3 |
| | FACILITY ASST MAIN MGR B | 1 | | 1 | 1 | 1 | | | | | | | 4 |
| | FACILITY ASST MAIN MGR C | | | | | | 1 | | 1 | | | | 2 |
| | FACILITY MAINTENANCE MGR A | | 1 | | | | | 1 | 5 | | | 1 | 8 |
| | FACILITY MAINTENANCE MGR B | 1 | | 1 | 1 | 1 | | | | | | | 4 |
| | FACILITY MAINTENANCE MGR C | | | | | | 1 | | 1 | | | | 2 |
| | HVAC/REFRIG MECH FOREMAN | 1 | | 1 | 1 | 1 | | 1 | 3 | | | 1 | 9 |
| | MAINTENANCE FOREMAN | 2 | 5 | 3 | | 3 | | 1 | 6 | | | | 20 |
| | MAINTENANCE REPAIRER 2 | | | | 1 | | | | | | | | 1 |
| | MAINTENANCE SUPERINTENDENT | | | 1 | | | | | 7 | | | | 8 |
| | MECHANIC 4 | | | | | | | | 1 | | | | 1 |
| | MECHANIC SUPERVISOR A | 1 | | 1 | | | | | | | | 1 | 3 |
| | MECHANIC SUPERVISOR B | | | | | 1 | | | 1 | | | | 2 |
| | PLUMBER/PIPEFITTER FOREMAN | 1 | | 1 | | 1 | | 1 | 3 | | | 1 | 8 |
| | WELDER | | | | | | | | | | | | 0 |
| | WELDER FOREMAN | | | | | | | | 2 | | | | 2 |
| | | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | |
| | CORRS SERGEANT/CADET | 1 | | 1 | | | | | 2 | | | | 4 |
| | CORRS SERGEANT-MASTER | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 4 |
| | SUBTOTAL | 8 | 6 | 14 | 5 | 11 | 3 | 6 | 43 | 0 | 0 | 7 | 103 |
| MAINTENANCE Total | | 8 | 6 | 14 | 5 | 11 | 3 | 6 | 43 | 0 | 0 | 7 | 103 |
| MEDICAL SERVICES | ADMIN ASSISTANT 5 | | | | | | | | | | | | 0 |
| | ADMIN COORDINATOR 1 | | | | | | | | 1 | | | | 1 |
| | ADMIN COORDINATOR 2 | | | | 1 | | | | | | | | 1 |
| | ADMIN COORDINATOR 3 | 1 | | | | 1 | | | 4 | | | | 6 |
| | ADMIN COORDINATOR 4 | | 1 | 1 | | 2 | 1 | 1 | 7 | | | 1 | 14 |
| | ADMIN PROGRAM MANAGER 1 | | | | | | | | 1 | | | | 1 |
| | ADMIN PROGRAM SPECIALIST A | | | | | | | 1 | 1 | | | | 2 |
| | ADMIN PROGRAM SPECIALIST B | | | | | 1 | 1 | | | | | | 2 |
| | ADMIN SUPERVISOR 2 | | | | | | | | 1 | | | | 1 |
| | ASSISTANT DIRECTOR | | | | | | 1 | | | | | | 1 |
| | BUSINESS TECHNOLOGY SUPERVISOR | | | | | | 1 | | | | | | 1 |
| | BUSINESS TECHNOLOGY ANALYST 3 | | | | | | 1 | | | | | | 1 |
| | DENTAL PROGRAM COOR | | | | 1 | | | | | | | | 1 |
| | DENTIST | | | 1 | 1 | 1 | | 1 | 2 | | | 1 | 7 |
| | DENTAL ASSISTANT 1 | 1 | | | | | | | | | | | 1 |
| | DENTAL ASSISTANT 2 | | | | | | | | | | | | 0 |
| | DIR OF MEDICAL SERVICES | | | | | | | | 1 | | | | 1 |
| | DIR OF NURSING SERVICES | | | | | | 1 | | | | | | 1 |
| | DIRECTOR OF DENTAL SERVICES | | | | | | | | 1 | | | | 1 |
| | EXEC MANAGEMENT OFFICER | | | | | | 1 | | | | | | 1 |
| | HEALTH INFO DIRECTOR 2 | | | | | | | | 1 | | | | 1 |
| | LAB TECHNICIAN 3 | | | | | | | | 1 | | | | 1 |
| | LONG TERM CARE HOSPITAL ADMINISTRATOR | | | | | | | | 1 | | | | 1 |
| | MEDICAL DEPT DIRECTOR | 1 | | 1 | 2 | 1 | 1 | 1 | | | | 1 | 8 |
| | MEDICAL LAB TECHNO 3 | | | | | | | | 2 | | | | 2 |
| | MEDICAL LAB TECHNO SUPV | | | | | | | | 1 | | | | 1 |
| | MEDICAL SPECIALIST | | | | | | | | 2 | | | | 2 |
| | PHARMACIST 3 | | | | | 2 | | 1 | 4 | | | | 7 |
| | PHARMACIST 4 | | | | | 1 | | | 1 | | | | 2 |
| | PHARMACIST 5-B | | | | | 1 | | | 1 | | | | 2 |
| | PHARMACY TECHNICIAN 2 | | | | | 6 | | | 9 | | | | 15 |
| | PHYSICAL THERAPIST 2 | | | | | 1 | | | 1 | | | | 2 |
| | PHYSICAL THERAPIST SUPERVISOR | | | | | | | | 1 | | | | 1 |
| | PHYSICIAN | | | | | 1 | | | 2 | | | | 3 |
| | PRACTICAL NURSE-LIC 1 | | | | | | | | 1 | | | | 1 |
| | PRACTICAL NURSE-LIC 2 | | | | | | | 1 | 2 | | | 1 | 4 |
| | PRACTICAL NURSE-LIC 3 | 13 | 8 | 4 | 7 | 35 | 6 | 10 | 26 | | | 3 | 112 |
| | PROGRAM MANAGER 1 - SS | | | | | | | | | | | | 0 |

| Program | Job Title | RLCC | ALC | DCI | DWCC | EHCC | HDQ | LCIW | LSP | P&P | PE | RCC | Grand Total |
|---------------------------------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|----------|----------|-----------|-------------|
| | PROGRAM SPECIALIST - SS | | | | | | | | | | | | 0 |
| | RADIOLOGIC TECHNOLOGIST 2 | 1 | | | | | | | | | | | 1 |
| | RADIOLOGIC TECHNOLOGIST 3 | | | | | 1 | | | 4 | | | | 5 |
| | RADIOLOGIC TECHNOLOGIST SUPV | | | | | | | | 1 | | | | 1 |
| | RESP CARE THERAPIST 2 REG | | | | | | | | 1 | | | | 1 |
| | RN 1 | | | | | | | | | | | 1 | 1 |
| | RN 2 | | | | | 3 | | | | | | | 3 |
| | RN 3 | | 3 | 4 | 1 | 14 | 5 | 3 | 19 | | | 5 | 54 |
| | RN-ADVANCED PRACTICE | 2 | 2 | 2 | | 5 | | 2 | 9 | | | 1 | 23 |
| | RN-ASST DIR OF NURSING A | | 1 | | 1 | | | | | | | 1 | 3 |
| | RN-ASST DIR OF NURSING B | 1 | | 1 | | 2 | | 1 | 1 | | | | 6 |
| | RN-DIRECTOR OF NURSING A | | 1 | | | | | | | | | 1 | 2 |
| | RN-DIRECTOR OF NURSING B | 1 | | 1 | | 1 | | 1 | 1 | | | | 5 |
| | RN-MANAGER | 1 | | 3 | | 3 | 1 | | 3 | | | 1 | 12 |
| | RN-PROGRAM CONSULTANT | | | | | | 1 | | | | | | 1 |
| | RN-PROGRAM COORDINATOR | 1 | | | | | | | 1 | | | | 2 |
| | RN-SUPERVISOR A | 6 | 2 | 3 | 4 | 6 | 1 | 6 | 6 | | | 4 | 38 |
| | RN-SUPERVISOR B | | | 2 | 3 | 1 | | | 5 | | | | 11 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS CAPTAIN | | | | | | | | 6 | | | | 6 |
| | CORRS COLONEL | | | | | | | | 1 | | | | 1 |
| | CORRS LIEUTENANT | 1 | | | | 3 | | | 11 | | | | 15 |
| | CORRS LIEUTENANT COLONEL | | | | | | | | 1 | | | | 1 |
| | CORRS MAJOR | | | | | | | | 3 | | | | 3 |
| | CORRS SERGEANT/CADET | 1 | | 2 | 4 | 8 | | | 6 | | | | 21 |
| | CORRS SERGEANT-MASTER | 2 | | 3 | 2 | 9 | | 4 | 48 | | | 7 | 75 |
| | SUBTOTAL | 4 | 0 | 5 | 6 | 20 | 0 | 4 | 76 | 0 | 0 | 7 | 122 |
| MEDICAL SERVICES Total | | 29 | 18 | 23 | 21 | 89 | 22 | 29 | 126 | 0 | 0 | 21 | 378 |
| MENTAL HEALTH | ADMIN COORDINATOR 2 | | | | | 1 | | | | | | | 1 |
| | ADMIN COORDINATOR 3 | | | | 1 | | | | | | | 1 | 2 |
| | ADMIN COORDINATOR 4 | 1 | | | | 2 | | 1 | 2 | | | | 6 |
| | ASSOCIATE 1/PSYCHOL | | | | | 1 | | | | | | | 0 |
| | ASSOCIATE 2/PSYCHOL | | | | | | | | | | | | 0 |
| | ASSOCIATE 3/PSYCHOL | | | | 1 | 2 | | 2 | | | | | 5 |
| | ASSOCIATE 4/PSYCHOL | | | | | 1 | | | 1 | | | | 2 |
| | CORRS PROGRAM MGR 1 | | | | 1 | 2 | | 1 | | | | | 4 |
| | CORRS PROGRAM MGR 2 | 1 | | 1 | 2 | 1 | | 1 | | | | | 6 |
| | CORRS PROGRAM MGR 3 | | | | | | | | | | | | 0 |
| | CORRS TRANSITION SPEC | 1 | | | | | | 1 | | | | 1 | 3 |
| | PROFESSIONAL COUNSELOR 1 | | | | 1 | | | | | | | | 1 |
| | PROFESSIONAL COUNSELOR 3 | | | | | | | | | | | | 0 |
| | PROFESSIONAL COUNSELOR 4 | | | | 1 | | | | 1 | | | | 2 |
| | PROGRAM CONSULTANT - SS | | | | | | | | | | | | 0 |
| | PROGRAM MANAGER 1 - SS | | | | 1 | | 2 | | | | | | 3 |
| | PROGRAM MANAGER 3 - SS | | | | 1 | | 1 | | | | | | 2 |
| | PSYCHIATRIST | | | | | 1 | | | 1 | | | | 2 |
| | PSYCHOLOGIST 1 | | | | 1 | | | | | | | | 1 |
| | PSYCHOLOGIST 5 | | | | | | | | 1 | | | | 1 |
| | SOCIAL SERV COUNSELOR 1 | | | | | | | | | | | 1 | 1 |
| | SOCIAL SERV COUNSELOR 2 | | | | 1 | | | | | | | | 1 |
| | SOCIAL SERV COUNSELOR 3 | | | 1 | | 1 | | | | | | 1 | 3 |
| | SOCIAL SERV COUNSELOR 4-A | | | | | | | | 4 | | | | 4 |
| | SOCIAL SERV COUNSELOR 4-B | | | | | 1 | | | | | | | 0 |
| | SOCIAL WORKER 1 | 1 | | | | 2 | | | 2 | | | | 5 |
| | SOCIAL WORKER 2 | | 1 | | | | | | 2 | | | | 3 |
| | SOCIAL WORKER 3 | 1 | 1 | 2 | | 4 | | 3 | 2 | | | 1 | 14 |
| | SOCIAL WORKER 4 | | | | 1 | 2 | | | 1 | | | | 4 |
| | SOCIAL WORKER 5-B | 1 | 1 | 1 | | 1 | | | 3 | | | 1 | 8 |
| | SOCIAL WORKER 6-B | | | | | | | | 1 | | | 1 | 2 |
| | SOCIAL WORKER 7 | | | | | 1 | | | 1 | | | | 2 |
| | THERAPEUTIC REC SPEC 2 | | | | | 1 | | | | | | | 1 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS CAPTAIN | | | | | | | | 4 | | | | 4 |
| | CORRS LIEUTENANT | | | | | 4 | | | 4 | | | | 8 |
| | CORRS SERGEANT/CADET | | | | | | | | 4 | | | | 4 |
| | CORRS SERGEANT-MASTER | | | 1 | | | | | 34 | | | | 35 |
| | SUBTOTAL | 0 | 0 | 1 | 0 | 4 | 0 | 0 | 46 | 0 | 0 | 0 | 51 |
| MENTAL HEALTH Total | | 6 | 3 | 5 | 12 | 24 | 3 | 9 | 22 | 0 | 0 | 7 | 89 |
| MUSEUM | ADMIN PROGRAM SPEC B | | | | | | | | 1 | | | | 1 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS SERGEANT-MASTER | | | | | | | | 1 | | | | 1 |
| MUSEUM Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| PARDON & PAROLE BOARD | CHAIRMAN | | | | | | 1 | | | | | | 1 |
| | MEM BD OR COMMISS | | | | | | 5 | | | | | | 5 |
| | VICE CHAIRMAN | | | | | | 1 | | | | | | 1 |
| PARDON BOARD Total | | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 7 |
| PRISON ENTERPRISES | PE AGRICULTURE MANAGER | | | | | | | | | | 1 | | 1 |
| | PE ASST DEPUTY DIRECTOR | | | | | | | | | | 1 | | 1 |
| | PE ASST SUPERVISOR | | | | | | | | | | 1 | | 1 |
| | PE DEPUTY DIRECTOR | | | | | | | | | | 1 | | 1 |
| | PE DIRECTOR | | | | | | | | | | 1 | | 1 |
| PRISON ENTERPRISES Total | | | | | | | | | | | 4 | | 4 |

| Program | Job Title | RLCC | ALC | DCI | DWCC | EHCC | HDQ | LCIW | LSP | P&P | PE | RCC | Grand Total |
|---|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|----------|-------------|
| | PE FARM SUPERVISOR | | | | | | | | | | 3 | | 3 |
| | PE INDUSTRIES MANAGER | | | | | | | | | | 1 | | 1 |
| | PE MARKETING MANAGER | | | | | | | | | | 1 | | 1 |
| | PE QUALITY ASSR COORD | | | | | | | | | | 4 | | 4 |
| | PE REGIONAL MANAGER | | | | | | | | | | 2 | | 2 |
| | PE SHOP FOREMAN | | | | | | | | | | 1 | | 1 |
| | PE SUPERVISOR | | | | | | | | | | 24 | | 24 |
| | PE TRUCK DRIVER | | | | | | | | | | 6 | | 6 |
| PRISON ENTERPRISES Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 0 | 51 |
| PROBATION & PAROLE | PROB/PAR ASST DIR-ADULT | | | | | | | | | 4 | | | 4 |
| | PROB/PAR DEPUTY DIR-ADULT | | | | | | | | | 2 | | | 2 |
| | PROB/PAR DIRECTOR-ADULT | | | | | | | | | 1 | | | 1 |
| | PROB/PAR DIST MGR A-ADULT | | | | | | | | | 6 | | | 6 |
| | PROB/PAR DIST MGR B-ADULT | | | | | | | | | 15 | | | 15 |
| | PROB/PAR OFFICER 1-ADULT | | | | | | | | | 68 | | | 68 |
| | PROB/PAR OFFICER 2-ADULT | | | | | | | | | 85 | | | 85 |
| | PROB/PAR OFFICER 3-ADULT | | | | | | | | | 137 | | | 137 |
| | PROB/PAR PROGRAM MGR-ADUL | | | | | | | | | 24 | | | 24 |
| | PROB/PAR REG ADMIN-ADULT | | | | | | | | | 3 | | | 3 |
| | PROB/PAR SPECIALIST | | | | | | | | | 232 | | | 232 |
| | PROB/PAR SUPERVISOR-ADULT | | | | | | | | | 82 | | | 82 |
| PROBATION & PAROLE Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 659 | 0 | 0 | 659 |
| PROCUREMENT | ADMIN PROGRAM SPEC B | | | | | | | | | | | | 0 |
| | ADMIN PROGRAM SPEC C | | | | | | | | | | | | 0 |
| | ADMIN PROGRAM MANAGER 2 | | | | | | | | | | | | 0 |
| | ADMIN PROGRAM MANAGER 3 | | | | | | | | 1 | | | | 1 |
| | PROCUREMENT SUPERVISOR | | | | | | 2 | | | | | | 2 |
| | PROCUREMENT ANALYST 1 | 1 | 1 | 1 | | | | | | | | | 3 |
| | PROCUREMENT ANALYST 2 | | | | | 1 | | 1 | | | | | 2 |
| | PROCUREMENT ANALYST 3 | 1 | 1 | 1 | | 1 | 3 | | 4 | 3 | 1 | 1 | 16 |
| | PROCUREMENT SPECIALIST | | | | | | | | | | | | 0 |
| | STATEWIDE PROGRAM MANAGER 1 | | | | | | 1 | | | | | | 1 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS SERGEANT-MASTER | | | | | | | | 1 | | | | 1 |
| PROCUREMENT Total | | 2 | 2 | 2 | 0 | 2 | 6 | 1 | 5 | 3 | 1 | 1 | 25 |
| RECORDS & CLASSIFICATION | ADMIN COORDINATOR 1 | | | | | | | | | | | | 0 |
| | ADMIN COORDINATOR 2 | | | | | | | | | | | | 0 |
| | ADMIN COORDINATOR 3 | | | | | 2 | | | 3 | | | 1 | 6 |
| | ADMIN COORDINATOR 4 | 4 | 2 | | 2 | 1 | | | 7 | | | | 16 |
| | ADMIN PROG DIR 3 | | | | | | | | 1 | | | | 1 |
| | ADMIN PROGRAM SPEC A | | | | 1 | | | | | | | | 1 |
| | ADMIN PROGRAM SPEC C | | | | 1 | | | | | | | | 1 |
| | ADMIN SUPERVISOR 2 | | | | | 1 | | | | | | | 1 |
| | CORRS ARDC COMPLIANCE SPEC | | | | | | 7 | | | | | | 7 |
| | CORRS ARDC MANAGER | 2 | 1 | 2 | 1 | 2 | 2 | 1 | 4 | | | | 15 |
| | CORRS ARDC SPECIALIST 1 | 2 | 2 | | 2 | 1 | 5 | 3 | 3 | | | | 18 |
| | CORRS ARDC SPECIALIST 2 | 3 | 1 | 1 | 5 | 2 | 3 | 3 | 2 | | | 1 | 21 |
| | CORRS ARDC SPECIALIST 3 | 4 | 3 | 6 | 4 | 9 | 20 | 1 | 12 | | | 4 | 63 |
| | CORRS ARDC SUPERVISOR | 1 | 1 | 3 | 1 | 2 | 5 | 2 | 5 | | | 2 | 22 |
| | CORRS TRANS SPECIALIST | | | 2 | 1 | 2 | | | 2 | | | | 7 |
| | PROGRAM CONSULTANT - SS | 1 | | 1 | | 1 | | | | | | | 3 |
| | PROGRAM MANAGER 1 - SS | | | | | | 1 | | | | | | 1 |
| | PROGRAM MANAGER 2 - SS | | | | | | 1 | | | | | | 1 |
| RECORDS & CLASSIFICATION Total | | 17 | 12 | 14 | 17 | 23 | 44 | 10 | 39 | 0 | 0 | 8 | 184 |
| RECREATION | ADMIN PROGRAM SPECIALIST A | | | | 1 | | | | | | | | 1 |
| | COACH | | | | | | | | 1 | | | | 1 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS LIEUTENANT | 1 | | | | | | | | | | | 1 |
| | CORRS SERGEANT/CADET | | | | 1 | | | | | | | | 1 |
| | CORRS SERGEANT-MASTER | 1 | | 1 | | 1 | | | 1 | | | 1 | 5 |
| RECREATION Total | | 2 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 7 |
| RECREATION Total | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| RELIGION | CLINICAL CHAPLAIN 1 | | | | | | | 1 | | | | | 1 |
| | CLINICAL CHAPLAIN 2 | | | 1 | | | | | | | | | 1 |
| | CLINICAL CHAPLAIN 3 | | | | 1 | | | | 1 | | | 1 | 3 |
| | CLINICAL CHAPLAIN 4 | | | 1 | | 1 | | 1 | 1 | | | | 4 |
| | CORRS PROGRAM MGR 1 | | | | | 1 | | | 1 | | | | 2 |
| | CORRS PROGRAM MGR 3 | | | | | 1 | | | 1 | | | | 2 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS SERGEANT/CADET | 1 | | 1 | 1 | 2 | | | | | | | 5 |
| | CORRS SERGEANT-MASTER | 1 | | 1 | | | | | 1 | | | | 3 |
| RELIGION Total | | 2 | 0 | 2 | 1 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 8 |
| RELIGION Total | | 0 | 0 | 2 | 1 | 3 | 0 | 1 | 4 | 0 | 0 | 1 | 12 |
| SECRETARY'S OFFICE | ADMIN PROGRAM SPEC C | | | | | | 4 | | | | | | 4 |
| | BUSINESS ANALYTICS SPEC | | | | | | 2 | | | | | | 2 |
| | EXEC COUNSEL | | | | | | 1 | | | | | | 1 |
| | DEPUTY ASST SECRETARY 2 | | | | | | 1 | | | | | | 1 |
| | DEPUTY ASST SECRETARY 1- ADA | | | | | | 1 | | | | | | 1 |
| | EXEC MANAGEMENT ADVISOR | | | | | | 1 | | | | | | 1 |
| | EXEC MANAGEMENT OFFICER | | | | | | 1 | | | | | | 1 |
| | POLICY PLANNER 1 | | | | | | 1 | | | | | | 1 |
| | STATEWIDE PROGRAM MGR 1 | | | | | | 1 | | | | | | 1 |

| Program | Job Title | RLCC | ALC | DCI | DWCC | EHCC | HDQ | LCIW | LSP | P&P | PE | RCC | Grand Total |
|--|---|------------|------------|------------|------------|------------|------------|------------|-------------|------------|-----------|------------|-------------|
| | PRIVATE SECRETARY-DEPARTM | | | | | | 1 | | | | | | 1 |
| | PUBLIC INFORMATION DIRECTOR 3 | | | | | | 1 | | | | | | 1 |
| | SECT - HEAD OF DEPT | | | | | | 1 | | | | | | 1 |
| SECRETARY'S OFFICE Total | | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 16 |
| DEPUTY SECRETARY'S OFFICE | DEPUTY SECRETARY | | | | | | 1 | | | | | | 1 |
| | ADMINISTRATIVE ASSISTANT 6 | | | | | | 1 | | | | | | 1 |
| | ADMIN COORDINATOR 4 | | | | | | 1 | | | | | | 1 |
| | BUSINESS ANALYTICS SPEC | | | | | | 1 | | | | | | 1 |
| | EXEC STAFF OFFICER | | | | | | 1 | | | | | | 1 |
| DEPUTY SECRETARY'S OFFICE Total | | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 5 |
| UNDERSECRETARY'S OFFICE | UNDERSECRETARY | | | | | | 1 | | | | | | 1 |
| | BUSINESS ANALYTICS SPEC | | | | | | 1 | | | | | | 1 |
| | DEPUTY UNDERSECRETARY 3 | | | | | | 1 | | | | | | 1 |
| | IT DIRECTOR | | | | | | 1 | | | | | | 1 |
| | IT TECH SUPPORT SUPERVISOR | | | | | | 1 | | | | | | 1 |
| | IT TECH SUPPORT SPECIALIST | | | | | | 4 | | | | | | 4 |
| | EXEC STAFF OFFICER | | | | | | 1 | | | | | | 1 |
| UNDERSECRETARY'S OFFICE Total | | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 |
| SECURITY OFFICERS | CORRS CAPTAIN | 18 | 8 | 22 | 20 | 16 | | 12 | 50 | | | 5 | 151 |
| | CORRS COLONEL | 4 | 2 | 3 | 4 | 4 | | | 9 | | | 2 | 28 |
| | CORRS LIEUTENANT | 34 | 23 | 32 | 21 | 28 | | 13 | 86 | | | 22 | 259 |
| | CORRS LIEUTENANT COLONEL | 5 | 2 | 3 | 1 | 4 | | | 19 | | | 3 | 37 |
| | CORRS MAJOR | 11 | 8 | 13 | 7 | 16 | | 4 | 31 | | | 6 | 96 |
| | CORRS SERGEANT/CADET | 58 | 105 | 81 | 147 | 141 | | 31 | 127 | | | 52 | 742 |
| | CORRS SERGEANT-MASTER | 100 | 53 | 194 | 39 | 223 | | 100 | 461 | | 3 | 122 | 1295 |
| | PE FARM MANAGER | | | | 1 | | | | | | | | 1 |
| | PE FARM SUPERVISOR | | | | | | | | 2 | | | | 2 |
| SECURITY OFFICERS Total | | 230 | 201 | 348 | 240 | 432 | 0 | 160 | 785 | 0 | 3 | 212 | 2611 |
| SECURITY OFFICERS - PROGRAM | CORRS CAPTAIN | 2 | 2 | 3 | 0 | 3 | 0 | 2 | 18 | 0 | 0 | 2 | 32 |
| | CORRS COLONEL | 3 | 1 | 1 | 0 | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 11 |
| | CORRS LIEUTENANT | 7 | 2 | 5 | 1 | 9 | 0 | 6 | 27 | 0 | 0 | 4 | 61 |
| | CORRS LIEUTENANT COLONEL | 2 | 0 | 1 | 2 | 1 | 0 | 1 | 3 | 0 | 0 | 2 | 12 |
| | CORRS MAJOR | 3 | 1 | 2 | 1 | 4 | 0 | 1 | 8 | 0 | 0 | 1 | 21 |
| | CORRS SERGEANT/CADET | 1 | 1 | 13 | 16 | 6 | 0 | | 18 | 0 | 0 | 2 | 57 |
| | CORRS SERGEANT-MASTER | 15 | 2 | 13 | 8 | 18 | 0 | 22 | 158 | 0 | 0 | 21 | 257 |
| SECURITY OFFICERS - PROGRAM Total | | 33 | 9 | 38 | 28 | 42 | 2 | 33 | 234 | 0 | 0 | 32 | 451 |
| SECURITY OFFICERS - ALL - Grand Total | | 263 | 210 | 386 | 268 | 474 | 2 | 193 | 1019 | 0 | 3 | 244 | 3062 |
| TRAINING | ADMIN COORDINATOR 4 | | | | | | | | | | | | 0 |
| | STATEWIDE PROGRAM MGR 2 | | | | | | 1 | | | | | | |
| | PROB/PAR PROGRAM MGR-ADUL | | | | | | | | | | | | 0 |
| | TRAINING/DEV PROG STF MGR 1 | | | | | | 1 | | | | | | 1 |
| | TRAINING/DEV PROG STF MGR 2 | | | | | | 1 | | | | | | 1 |
| | TRAINING/DEV SPECIALIST 2 | | | | | | | | | 1 | | | 1 |
| | TRAINING/DEV SPECIALIST 3 | | | | | | | | 2 | | | | 2 |
| | TRAINING/DEV PROG MANAGER | | | | | | 9 | | | | | | 9 |
| | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS CAPTAIN | | | | | 1 | | 1 | 1 | | | 1 | 4 |
| | CORRS COLONEL | | | | | | | | | | | | 0 |
| | CORRS LIEUTENANT | 1 | | 1 | 1 | 1 | | 1 | 1 | | | | 6 |
| | CORRS LIEUTENANT COLONEL | | | 1 | | | | | 1 | | | 1 | 3 |
| | CORRS MAJOR | 1 | | | | 1 | | | 1 | | | | 3 |
| | CORRS SERGEANT-MASTER | | | | | | | | 2 | | | | |
| | SUBTOTAL | 2 | 0 | 2 | 1 | 3 | 0 | 2 | 6 | 0 | 0 | 2 | 16 |
| TRAINING Total | | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 2 | 1 | 0 | 0 | 14 |
| WARDENS | CORR DEPUTY WARDEN 3 | | 1 | | | | | 1 | | | | 1 | 3 |
| | CORR DEPUTY WARDEN 4 | 2 | | 2 | 2 | 3 | | | | | | | 9 |
| | CORR DEPUTY WARDEN 5 | | | | | | | | 3 | | | | 3 |
| | CORR WARDEN 3 | | 1 | | | | | 1 | | | | 1 | 3 |
| | CORR WARDEN 4 | 1 | | 1 | 1 | 1 | | | | | | | 4 |
| | CORR WARDEN 5 | | | | | | | | 1 | | | | 1 |
| | CORRS ASST WARDEN 1 | | | | | | | | | | | | 0 |
| | CORRS ASST WARDEN 2 | 1 | 2 | 3 | 2 | 2 | | 4 | 8 | | | 1 | 23 |
| | CORRS ASST WARDEN 3 | 4 | 2 | 3 | 1 | 4 | | 2 | 3 | | | 3 | 22 |
| | CORRS ASST WARDEN 4 | 1 | | | 1 | 1 | | | 3 | | | | 6 |
| WARDENS Total | | 9 | 6 | 9 | 7 | 11 | 0 | 8 | 18 | 0 | 0 | 6 | 74 |
| WAREHOUSE | SECURITY POSITIONS NOT COUNTED IN TOTAL | | | | | | | | | | | | |
| | CORRS CAPTAIN | | | 1 | | 1 | | | | | | | 2 |
| | CORRS LIEUTENANT | 1 | | | | | | 1 | 2 | | | | 4 |
| | CORRS SERGEANT/CADET | | | | 1 | | | | | | | | 1 |
| | CORRS SERGEANT-MASTER | 1 | | 1 | | 2 | | 1 | 4 | | | 1 | 10 |
| | SUBTOTAL | 2 | 0 | 2 | 1 | 3 | 0 | 2 | 6 | 0 | 0 | 1 | 17 |
| WAREHOUSE Total | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total | | 350 | 273 | 475 | 347 | 662 | 257 | 271 | 1326 | 810 | 72 | 310 | 5143 |

**PRISON ENTERPRISES
FY 2021-2022**

SALES BY OPERATION

| MANUFACTURING | SALES |
|-------------------------|---------------------|
| Hunt Soap Plant | \$ 1,181,742 |
| Tag Plant | \$ 2,046,752 |
| Silk Screen Shop | \$ 145,012 |
| SWTWP Garment Factory | \$ 618,265 |
| RLCC Garment Factory | \$ 1,141,004 |
| LCIW Garment Factory | \$ 720,684 |
| Metal Fabrication | \$ 576,694 |
| Mattress, Mop & Broom | \$ 875,446 |
| Print Shop | \$ 206,942 |
| Allen Furniture | \$ 672,013 |
| DCI Chair Plant | \$ 299,171 |
| DCI Embroidery | \$ 281,810 |
| TOTAL INDUSTRIES | \$ 8,765,535 |

| SERVICE | SALES |
|-------------------------|---------------------|
| Baton Rouge Janitorial | \$ 2,231,374 |
| TOTAL INDUSTRIES | \$ 2,231,374 |

| RETAIL | SALES |
|-----------------------------|----------------------|
| Canteen Distribution Center | \$ 10,522,432 |
| Canteen Package Program | \$ 455,182 |
| Wakefield Meat Plant | \$ 5,564,753 |
| TOTAL RETAIL | \$ 16,542,367 |

| AGRICULTURE | SALES |
|-------------------------------|---------------------|
| DCI Replacement Helpers | \$ 343,224 |
| LSP Rangeherd | \$ 439,170 |
| Hunt Rangeherd | \$ 82,904 |
| RLCC Rangeherd | \$ - |
| Wade Rangeherd | \$ 378,835 |
| LSP Corn | \$ 526,290 |
| Cotton | \$ - |
| Soybeans | \$ 1,154,876 |
| Milo | \$ 109,590 |
| Land & Agriculture Management | \$ 7,560 |
| DCI Orchard | \$ - |
| TOTAL AGRICULTURE | \$ 3,042,449 |

| | |
|--------------------|----------------------|
| TOTAL SALES | \$ 30,581,725 |
|--------------------|----------------------|

PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS

| PARISH | PURCHASES |
|-------------------------|------------------|
| East Baton Rouge Parish | 2,918,877.41 |
| Caddo Parish | 2,071,175.48 |
| East Feliciana Parish | 1,587,572.35 |
| Tangipahoa Parish | 896,072.46 |
| Jefferson Parish | 868,163.62 |
| Orleans Parish | 323,935.44 |
| West Baton Rouge Parish | 282,281.78 |
| Ouachita Parish | 238,466.28 |
| West Feliciana Parish | 203,885.02 |

| PARISH | PURCHASES |
|------------------|------------------|
| St Martin Parish | 155,443.66 |
| Lafayette Parish | 128,887.59 |
| St Landry Parish | 102,472.14 |

Other <\$100,000(see below)

| | |
|----------------------------|---------------------|
| LOUISIANA PURCHASES | |
| TOTAL | \$ 9,777,233 |

Other < \$100,000

| | |
|----------------------------|-----------|
| Avoyelles Parish | 87,039.82 |
| Rapides Parish | 70,863.72 |
| Washington Parish | 68,913.68 |
| Acadia Parish | 63,214.87 |
| Ascension Parish | 60,281.38 |
| Natchitoches Parish | 55,277.51 |
| Desoto Parish | 45,200.00 |
| Claiborne Parish | 45,109.39 |
| Bossier Parish | 32,259.67 |
| Terrebonne Parish | 28,741.63 |
| Calcasieu Parish | 28,210.78 |
| St John the Baptist Parish | 25,492.14 |
| Iberia Parish | 17,283.68 |
| Pointe Coupee Parish | 11,002.87 |
| Evangeline Parish | 10,827.00 |
| Concordia Parish | 9,590.50 |
| Livingston Parish | 9,384.09 |
| Iberville Parish | 8,711.52 |
| LaSalle Parish | 6,499.05 |
| St Tammany Parish | 5,569.85 |
| Lincoln Parish | 5,040.88 |
| St Charles Parish | 2,972.50 |
| Webster Parish | 2,157.30 |
| Plaquemine Parish | 1,275.00 |
| Allen Parish | 1,217.59 |
| Jefferson Davis Parish | 288.13 |
| Winn Parish | 151.64 |
| | <hr/> |
| | 702,576 |