BUDGET AND COST DATA SUMMARY FY 2025 ACT 4 (EXCLUDING CANTEEN & RODEO)

TOTAL PROBATION & PAROLE

July 1, 2024							BUDGETED	BUDGETED	
, -,	2023-2024	2024-2025						OPERATIONAL	
	FINAL	ACT 4	DIFFERENCE	STAFF	STAFF	DIFFERENCE	OFFENDERS	BED CAPACITY	,
BUDGET UNIT	BUDGET	7/1/2024	BUDGET	2023-2024	2024-2025	STAFF	2024-2025	2024-2025	
CORRECTIONS ADMINISTRATION	\$109,476,809	\$85,413,830	(\$24,062,979)	235	239	4	N/A	N/A	
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,189,303	\$31,466,325	(\$3,722,978)	0	0	0	N/A	N/A	
TOTAL ADULT INSTITUTIONS	\$507,113,360	\$532,528,586	\$25,415,226	3,860	3,856	(4)	14,227	14,227	
PROBATION AND PAROLE	\$101,057,749	\$102,333,547	\$1,275,798	753	753	0	45,500	45,500	
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$186,650,616	\$191,016,136	1 \$4,365,520	N/A			15,171	15,171	
TOTAL CORRECTIONS	\$939,487,837	\$942,758,424	\$3,270,587	4 4,848	4,848	0	74,898	74,898	
ADULT INSTITUTIONS:									TOTAL COST PER OFFENDER PER DAY
LA. STATE PENITENTIARY	\$167,430,764	\$164,998,878	(\$2,431,886)	1,253	1,241	(12)	3,990	3,990	\$113.30
RAYMOND LABORDE CORRECTIONAL CENTER	\$41,806,641	\$41,899,444	\$92,803	351	351	0	1,808	1,808	\$63.49
LA. CORR. INSTITUTE FOR WOMEN	\$33,540,925	\$32,439,093	(\$1,101,832)	261	261	0	482	482	\$184.39
WINN CORRECTIONAL CENTER	\$578,075	\$590,268	\$12,193	N/A	N/A	0	0	0	#DIV/0!
ALLEN CORRECTIONAL CENTER	\$32,309,169	\$34,444,312	\$2,135,143	290	298	8	1,474	1,474	\$64.02
DIXON CORRECTIONAL INSTITUTE	\$66,116,857	\$63,633,609	(\$2,483,248)	458	458	0	1,802	1,802	\$96.75
ELAYN HUNT CORRECTIONAL CENTER	\$83,049,906	\$104,091,855	\$21,041,949	632	632	0	2,181	2,181	\$130.76
DAVID WADE CORRECTIONAL CENTER	\$43,037,206	\$38,411,131	(\$4,626,075)	322	322	0	1,176	1,176	\$89.49
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$39,243,817	\$52,019,996	\$12,776,179	293	293	0	1,314	1,314	\$108.46
TOTAL STATE ADULT INSTITUTIONS	\$507,113,360	\$532,528,586	\$25,415,226	3,860	3,856	(4)	14,227	14,227	\$102.55
LOCAL HOUSING OF ADULT OFFENDERS	\$140,513,681	\$145,013,681	\$4,500,000	N/A	N/A	N/A	13,180	13,180	\$30.14
TRANSITIONAL WORK PROGRAMS	\$12,696,673	\$12,876,673	\$180,000	N/A	N/A	N/A	1,991	1,991	\$17.72
RE-ENTRY SERVICES	3 \$6,829,992	\$6,649,992	(\$180,000)	N/A	N/A	N/A			
CRIMINAL JUSTICE REINVESTMENT INITIATIVE	\$26,610,270	\$26,475,790	(\$134,480)	N/A	N/A	N/A			
TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	\$186,650,616	\$191,016,136	\$4,365,520						
GRAND TOTAL	\$693,763,976	\$723,544,722	\$29,780,746	3,860	3,856	(4)	29,398	29,398	\$64.34
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,189,303	\$31,466,325	(\$3,722,978)				29,398	29,398	
GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE	\$728,953,279	\$755,011,047	\$26,057,768				29,398	29,398	\$67.28
ADULT PROBATION & PAROLE:									
		*****	*****						

\$1,275,798

753

753

0

45,500

45,500

\$6.16

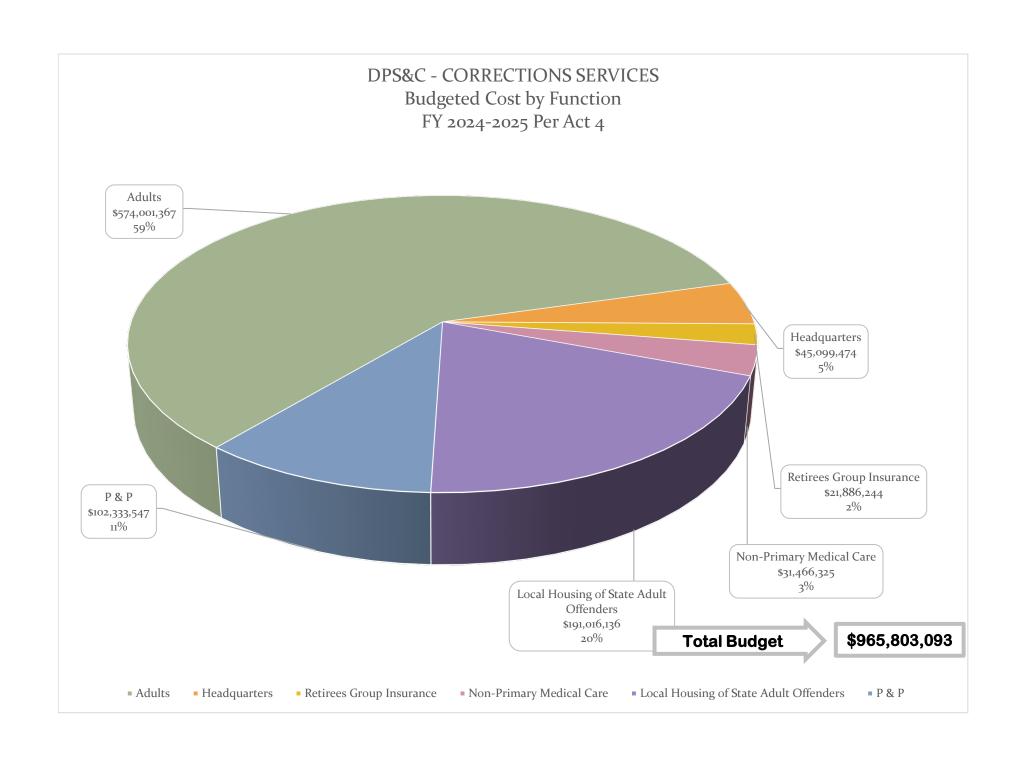
CORRECTIONS ADMINISTRATION:							
OFFICE OF THE SECRETARY		\$5,052,472	\$4,664,091	(\$388,381)	32	32	0
MANAGEMENT AND FINANCE		\$84,842,917	\$61,714,560	(\$23,128,357)	75	75	0
ADULT SERVICES	5	\$53,171,411	\$49,074,680	(\$4,096,731)	111	115	4
BOARD OF PARDONS & PAROLE		\$1,599,312	\$1,426,824	(\$172,488)	17	17	0
TOTAL CORRECTIONS ADMIN.		\$144,666,112	\$116,880,155	(\$27,785,957)	235	239	4

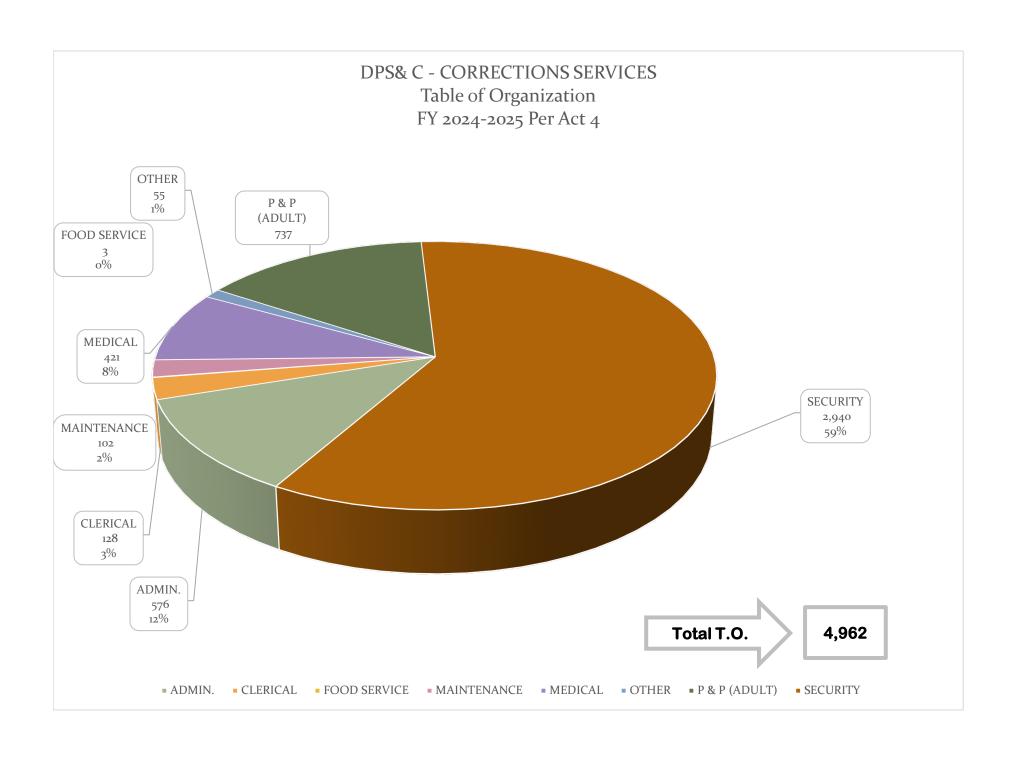
\$102,333,547

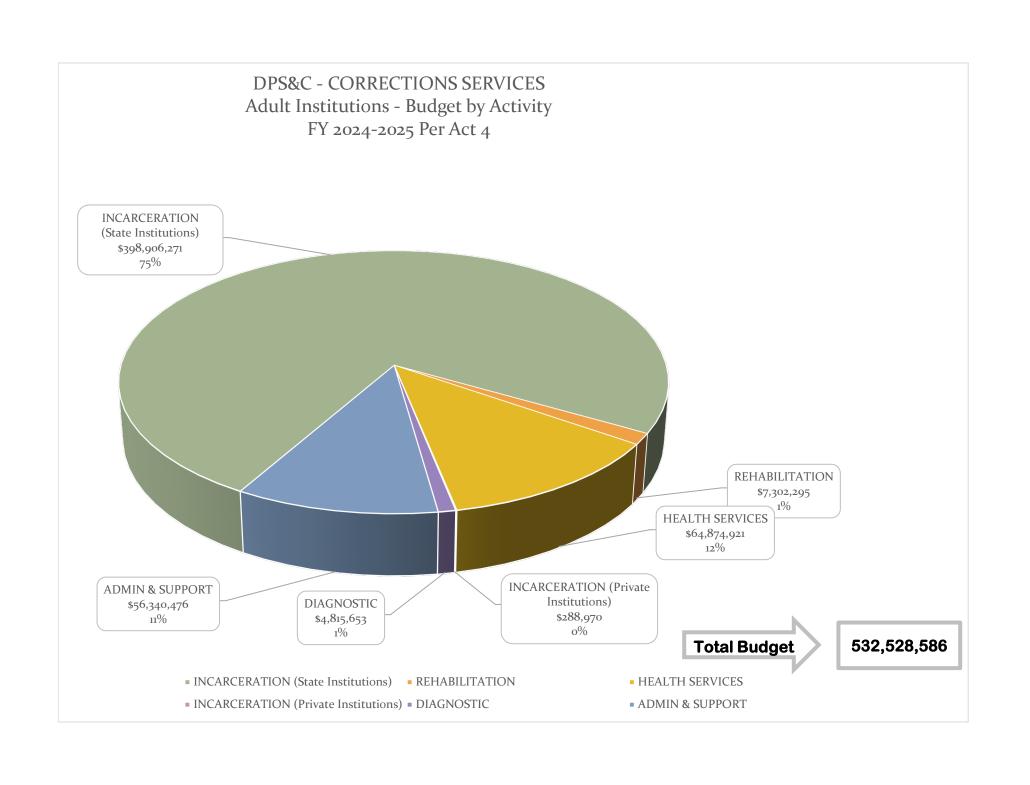
\$101,057,749

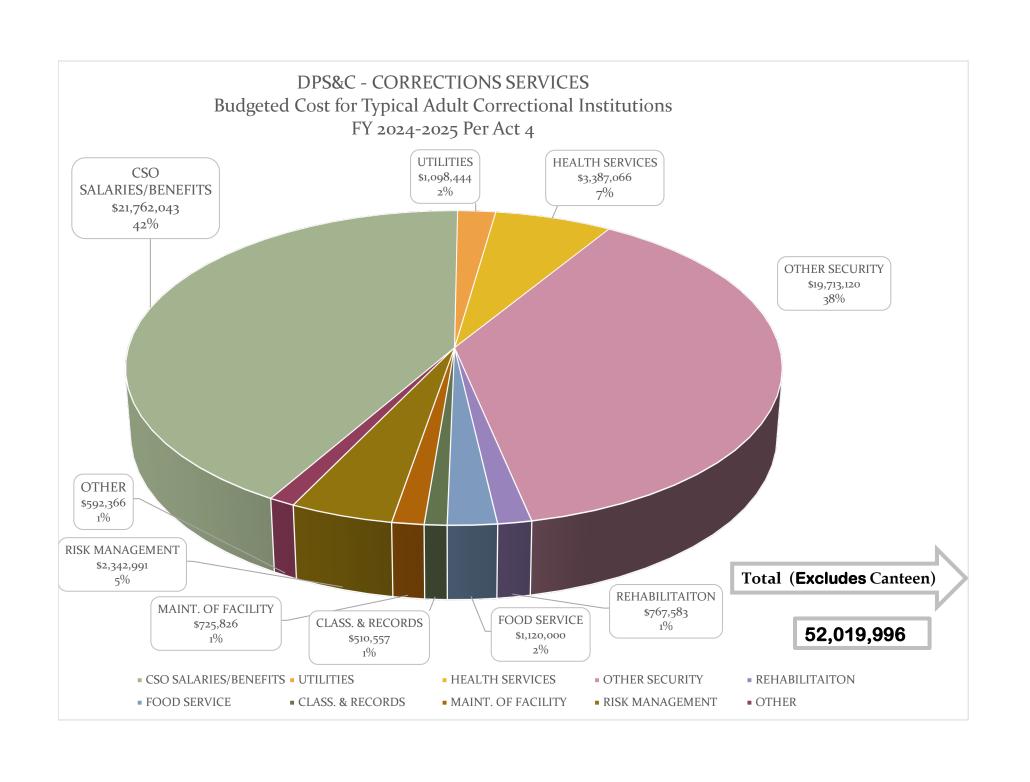
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDED ON THIS WORKSHEET. BUDGETED AMOUNTS FOR PERSONAL SERVICES FOR THE ADULT INSTITUTIONS DO NOT INCLUDE SALARIES AND RELATED BENEFITS BUDGETED IN THE CANTEEN.

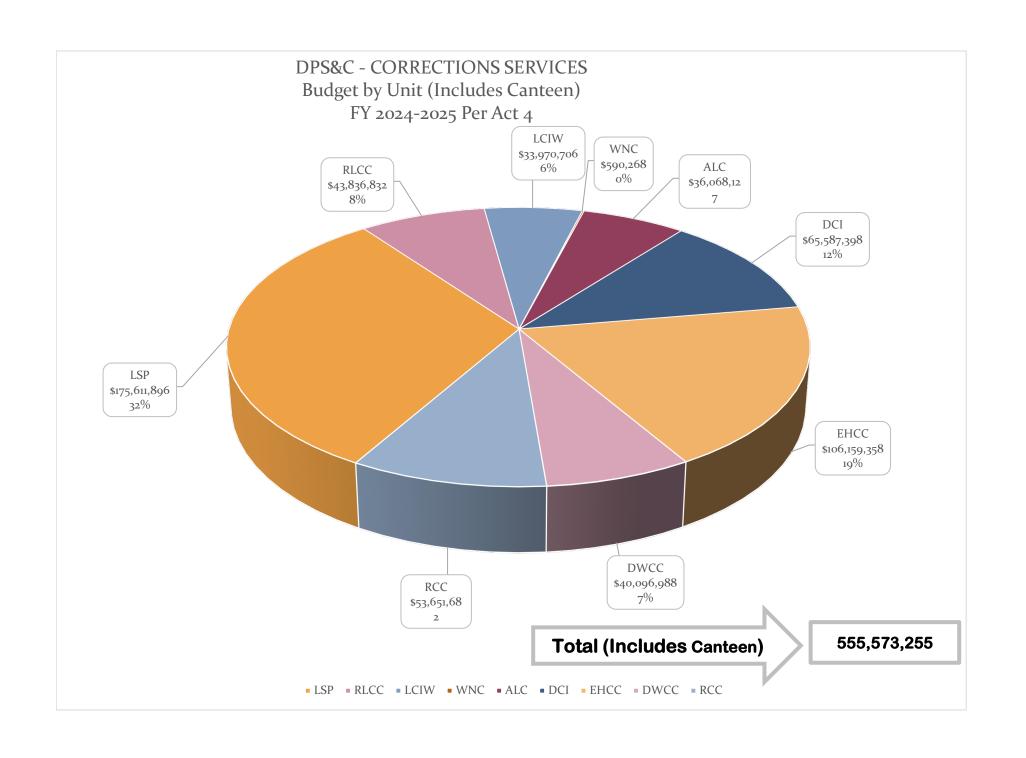
- 1. Budgeted cost is for 13,180 adult offenders in local jails and 1,991 offenders in transitional work programs.
- 2. Average cost per day for Personal Services, Travel, Services, Supplies, Professional Services, Other Charges, Acquisitions, Major Repairs, and IAT is net of costs for WNC.
- 3. Budgeted costs for LHSAO includes 225 offenders each in Caddo, Orleans, Madison, Lafayette, Franklin, Rapides, West Baton Rouge, St. Tammany, and Plaquemine for Re-Entry Services for 12 months and approximately 40 60 slots each in Caddo, Orleans, Covington, and Baton Rouge for 12 months for Day Reporting Centers.
- 4. From the beginning of FY 10-11 Act 11 to FY 23-24 Act 4, there was a reduction of 1,074 positions and 22 job appointments.
- 5. The Corrections Administration Adult Services Program includes \$31.5 million for non-primary medical care for state and local offenders.

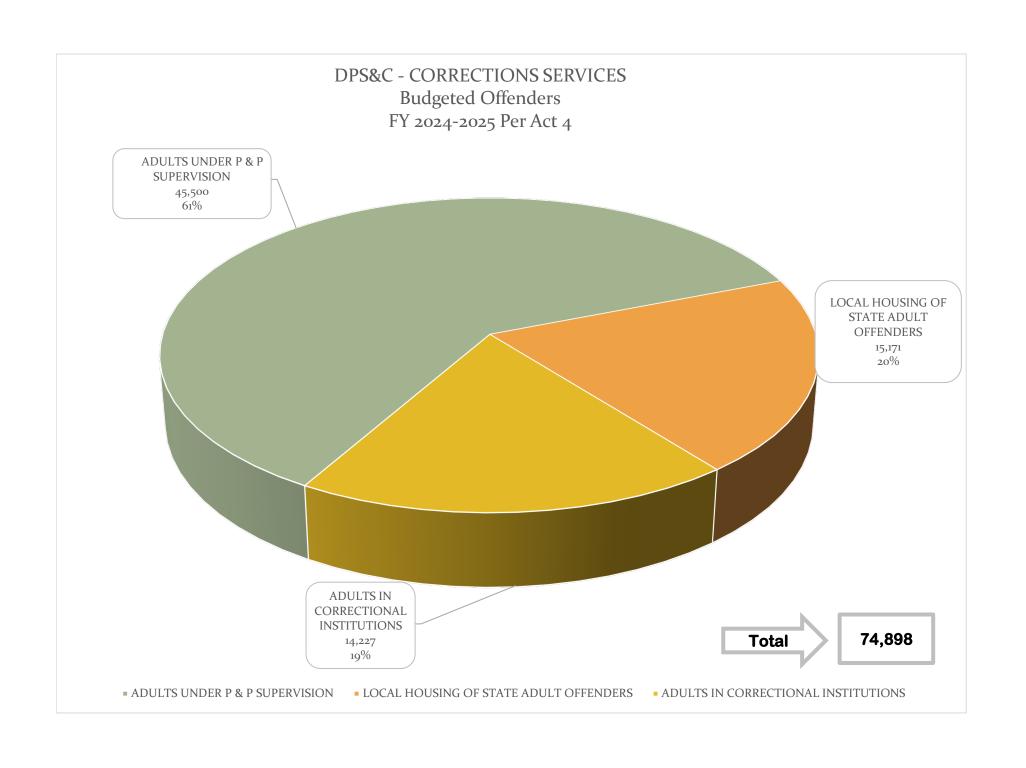


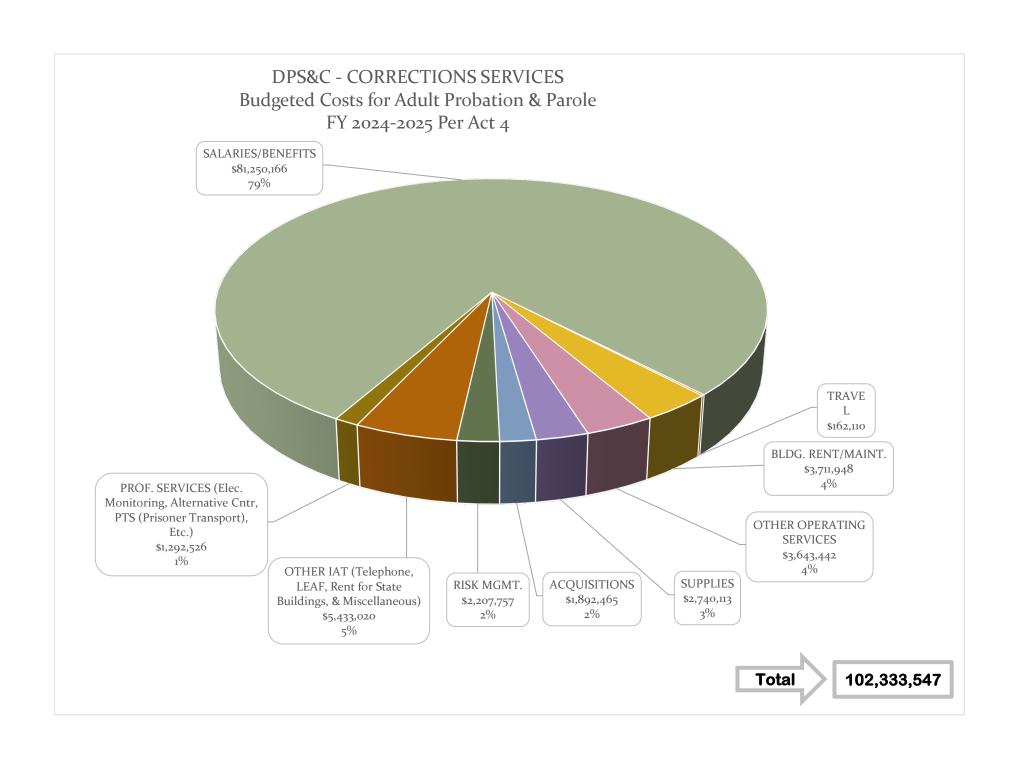












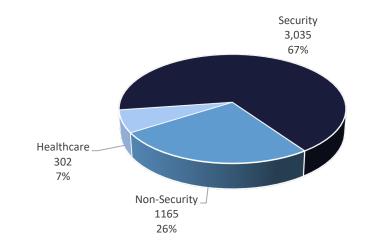
Louisiana Department of Public Safety and Corrections Human Resources

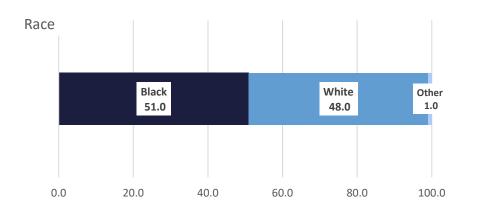
Teresa Davis Human Resources Director

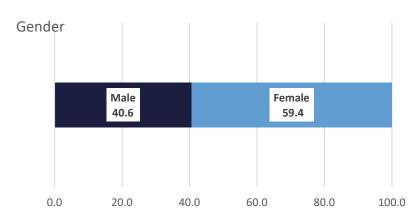
FACT SHEET June 30, 2024



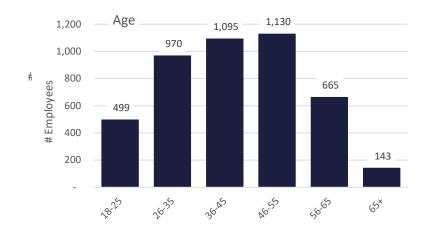
This document represents a demographic snapshot of the 4502 employees at the La. Dept. of Public Safety and Corrections on June 30, 2024

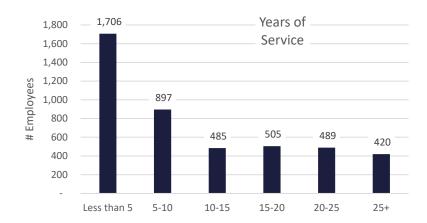






FACT SHEET June 30, 2024





	Operational Capacity	· · ·		# of Healthcare Staff
ALC	1,474	191	42	18
DCI	1,802	371	65	25
DWCC	1,176	231	57	17
EHCC	2,181	350	97	65
LCIW	459	167	43	27
LSP	3,990	773	181	77
RCC	1,314	229	41	24
RLCC	1,808	242	61	34
HDQ		5	239	15
P&P		475	280	0
PE		1	59	0

Non-Security Turnover Fiscal Year 2023/2024 Actual and Projected

		N. O. B							ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2023	1	1	1	0	3	2	0	0	8	0	2	0	10
August 2023	6	0	0	0	1	5	2	2	16	3	1	2	22
September 2023	4	1	1	0	0	2	2	2	12	2	3	1	18
October 2023	3	1	1	2	2	1	0	1	11	3	2	2	18
November 2023	3	2	2	0	2	1	0	0	10	1	2	1	14
December 2023	2	0	0	0	1	2	0	1	6	0	0	1	7
January 2024									0				0
February 2024									0				0
March 2024									0				0
April 2024									0				0
May 2024									0				0
June 2024									0				0
Exits	19	5	5	2	9	13	4	6	63	9	10	7	89
Authorized Positions	236	68	54	50	69	118	67	48	710	246	287	70	1313
Total Turnover Percent	8%	7%	9%	4%	13%	11%	6%	13%	9%	4%	3%	10%	7%
Projected Exits	38	10	10	4	18	26	8	12	126	18	20	14	178
Projected Annual Turnover %	16%	15%	19%	8%	26%	22%	12%	25%	18%	7%	7%	20%	14%

- 1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
- 2. Total Turnover % equals the number of exits divided by authorized positions.
- 3. Projected Exits equal average number of exits multiplied by 12.
- 4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
- 5. Exits include retirements but not DOC to DOC transfers

Non-Security Turnover Rolling Year

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
July 2023	1	1	1	0	3	2	0	0	8	0	2	0	10
August 2023	6	0	0	0	1	5	2	2	16	3	1	2	22
September 2023	4	1	1	0	0	2	2	2	12	2	3	1	18
October 2023	3	1	1	2	2	1	0	1	11	3	2	2	18
November 2023	3	2	2	0	2	1	0	0	10	1	2	1	14
December 2023	2	0	0	0	1	2	0	1	6	0	0	1	7
Exits	39	10	13	4	19	24	7	9	125	27	25	14	191
Authorized Positions	236	68	54	50	69	118	67	48	710	246	287	70	1313
Total Turnover Percent	17%	15%	24%	8%	28%	20%	10%	19%	18%	11%	9%	20%	15%

- 1. Includes all Non Security Positions (Personnel Subarea 2100/2130)
- 2. Total Turnover % equals the number of exits divided by authorized positions.
- 3. Exits include retirements but not DOC to DOC transfers

Security Turnover Including Job Appointments Fiscal Year 2023/2024 Actual and Projected

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2023	26	13	3	11	18	14	10	8	103	0	3	0	106
August 2023	21	8	8	18	22	23	11	17	128	0	4	0	132
September 2023	19	10	7	14	18	12	15	6	101	0	2	0	103
October 2023	16	4	3	7	12	9	13	10	74	0	5	0	79
November 2023	12	8	4	7	13	15	7	11	77	0	0	0	77
December 2023	25	7	1	10	19	16	5	6	89	0	3	0	92
January 2024									0				0
February 2024								11111	0				0
March 2024									0				0
April 2024									0				0
May 2024									0				0
June 2024									0				0
Exits	119	50	26	67	102	89	61	58	572	0	17	0	589
Authorized Positions	998	270	193	224	382	475	258	245	3045	6	508	3	3562
Job Appointment Positions	0	0	0	0	1	0	2	4	7	0	0	0	7
Total Positions	998	270	193	224	383	475	260	249	3052	6	508	3	3569
Total Turnover Percent	12%	19%	13%	30%	27%	19%	23%	23%	19%	0%	3%	0%	17%
Projected Exits	238	100	52	134	204	178	122	116	1144	0	34	0	1178
Projected Annual Turnover %	24%	37%	27%	60%	53%	37%	47%	47%	37%	0%	7%	0%	33%

- 1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
- 2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
- 3. Total Turnover % equals the number of exits divided by total positions.
- 4. Projected Exits equal average number of exits multiplied by 12.
- 5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.
- 6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
- 7. Exits include retirements but not DOC to DOC transfers

Security Turnover Including Job Appointments Rolling Year

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
July 2023	26	13	3	11	18	14	10	8	103	0	3	0	106
August 2023	21	8	8	18	22	23	11	17	128	0	4	0	132
September 2023	19	10	7	14	18	12	15	6	101	0	2	0	103
October 2023	16	4	3	7	12	9	13	10	74	0	5	0	79
November 2023	12	8	4	7	13	15	7	11	77	0	0	0	77
December 2023	25	7	1	10	19	16	5	6	89	0	3	0	92
Exits	217	103	54	147	206	206	98	125	1156	0	45	0	1201
Authorized Positions	998	270	193	224	382	475	258	245	3045	6	508	3	3562
Job Appointment Positions	0	0	0	0	1	0	2	4	7	0	0	0	7
Total Positions	998	270	193	224	383	475	260	249	3052	6	508	3	3569
Total Turnover Percent	22%	38%	28%	66%	54%	43%	38%	50%	38%	0%	9%	0%	34%

- 1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).
- 2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).
- 3. Total Turnover % equals the number of exits divided by total positions.
- 4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.
- 5. Exits include retirements but not DOC to DOC transfers

Brogram	Job Title	RLCC	ALC	DCI	DMCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Tatal
Program ADMINISTRATION	ADMIN ASSISTANT 4	1	ALC	DCI	1	2	HDQ	LCIW	1 LSP	3	PE	1	Grand Total
ADMINISTRATION	ADMIN ASSISTANT 5	1		1	1	1		1	'	3		1	6
	ADMIN COORDINATOR 3			1				·		3			4
	ADMIN COORDINATOR 4		1	2		2		1		6			12
	ADMIN PROGRAM DIRECTOR 2		1										1
	ADMIN PROGRAM DIRECTOR 4								1				1
	ADMIN PROGRAM MANAGER 1									21			21
	ADMIN PROGRAM MANAGER 4								1				1
	ADMIN PROGRAM SPEC A		1	1				1	2	1			6
	ADMIN PROGRAM SPEC B								1	1			2
	ADMIN PROGRAM SPEC C			1	1						1	1	4
	EXEC MANAGEMENT OFFICER	1		1	1	1			1		1		6
	EXEC STAFF OFFICER	1	1		1			1		1		1	6
	INVESTIGATIVE SPECIALIST 1									98			98
					SECU	IRITY PO	OSITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS CAPTAIN		1						1				2
	CORRS SERGEANT-MASTER							_	1				_
	SUBTOTAL		1	0	0	0	0	0	2	0	0	0	2
ADMINISTRATION Total		4	4	7	5	6	0	4	7	134	2	4	177
ADULT SERVICES	ADMIN COORDINATOR 4						1						1
	CONFIDENTIAL ASST						1						1
	ADMIN PROGRAM DIRECTOR 2						2						2
	ADMIN PROGRAM SPEC A						6						6
	ADMIN PROGRAM SPEC B						1						1
	ADMIN PROGRAM SPEC C			 			2			 	 	 	2
	ASST SECRETARY		ļ		<u> </u>	1	1	<u> </u>	<u> </u>				1
	CORRECTIONS TRANSITION SP				1		19						20
	DEPUTY ASST SECRETARY 2		<u> </u>		<u> </u>	-	2	<u> </u>	<u> </u>				2
	EXEC MANAGEMENT OFFICER						2						2
	EXEC STAFF OFFICER		<u> </u>		ļ	-	1	<u> </u>	<u> </u>				1
	PROGRAM MANAGER 1 - SS		-	-	-	1	9	-	-	-	-	-	9
	PROGRAM MANAGER 1 - SS	 		-		1	4	 	 	-	-	-	4
ADULT CEDVICES Total	PROGRAM SPECIALIST-SOC SV	•	•	•	4	^	2 53	•	•	•	•	•	2 54
ADULT SERVICES Total BUDGET SERVICES	BUDGET ADMINISTRATOR 1	0	0	0	1	0		0	0	0	0	0	_
BUDGET SERVICES	BUDGET ADMINISTRATOR 1 BUDGET ADMINISTRATOR 2						1						1
	BUDGET ADMINISTRATOR 2 BUDGET ADMINISTRATOR 3						1						1
BUDGET SERVICES Total	BODGET ADMINISTRATOR S	0	0	0	0	0	4	0	0	0	0	0	4
BUSINESS OFFICE	ACCOUNTANT 1	U	U	U	U	U	4	U	U	U	1	U	1
BOSINESS OFFICE	ACCOUNTANT 2							1		1	1		3
	ACCOUNTANT 3	1	1	1		1	10	'	3	1	2	1	21
	ACCOUNTANT 4	'	<u> </u>	<u>'</u>		 ' -	3			<u>'</u>	1		4
	ACCOUNTANT ADMIN 5						1				<u>'</u>		1
	ACCOUNTANT MANAGER 1						4		1	1	1		7
	ACCOUNTANT MANAGER 2						1			· ·	1		2
	ACCOUNTANT MANAGER 3						2						2
	ACCOUNTING SPECIALIST 1												0
	ACCOUNTING SPECIALIST 2				1	1		1				1	4
	ACCOUNTING SPECIALIST SUPV				1				1	1			3
	ACCOUNTING TECHNICIAN	1	1	1			1		2	2	1		9
	ADMIN ASSISTANT 3					1							1
	ADMIN ASSISTANT 4										1		1
	ADMIN COORDINATOR 4	1					1		2				4
	ADMIN PROGRAM SPEC A				1		1			1	2		5
	ADMIN PROGRAM SPEC B												0
	ADMIN PROGRAM SPEC C						1						1
	ADMIN PROGRAM DIRECTOR 2	1		1	1			1				1	5
	ADMIN PROGRAM DIRECTOR 3					1				1			2
	ADMIN PROGRAM DIRECTOR 4										1		1
	ADMIN PROGRAM MANAGER 1				1								1
	ADMIN PROGRAM MANAGER 2	1											1
	ADMIN PROGRAM MANAGER 3					1							1
	ADMIN PROGRAM DIRECTOR 3						1						1
	MAINTENANCE FOREMAN										1		1
	MARKETING REP 1										1		1
	MARKETING REP 2										1		1
	MEDICAID PROGRAM SPEC 2						1						11
BUSINESS OFFICE Total	LADAMA PROGRAMA	5	2	3	5	5	27	3	9	8	15	3	85
CANTEEN	ADMIN PROGRAM SPEC A			ļ		1							1
	ADMIN PROGRAM MANAGER 3		L	1))	0.1:0=	1	<u> </u>			1
	CODDO CADTAIN				SECU	IRITY PO	SITION	S NOT (COUNTE	ו ט IN TC	IAL		
	CORRS CAPTAIN					1						-	1
	CORRS LIEUTENANT	1	1	1		1		1	1			1	7
	CORRS MAJOR								1				1
	CORRS SERGEANT/CADET	1		2	2	_			- 10				5
	CORRS SERGEANT-MASTER	2	2	1	2	2	_	3	19	_		2	33
OANTEEN T.	SUBTOTAL	4	3	4	4	4	0	4	21	0	0	3	47
CANTEEN Total	ADMIN COORDINATOR :	0	0	1	0	1	0	0	0	0	0	0	2
PARDON & PAROLE ADMINISTRATION	ADMIN COORDINATOR 4						2						2
	ADMIN PROGRAM SPEC A		<u> </u>		<u> </u>	-	1	<u> </u>	<u> </u>				1
	ADMIN PROGRAM DIRECTOR 1	ĺ					1			l	1	l	1
	ADMINI DDOODAM MANIACED 4)						^
	ADMIN PROGRAM MANAGER 1 EXEC MANAGEMENT OFFICER						2						2

Drogram	lob Titlo	DI CC	ALC.	DCI	DWCC	EUCC	HDO	I CIM	Len	DOD	DE	BCC	Crond Total
riogram		KLCC	ALC	DCI	DAACG	EHCC		LCIW	LSP	PaP	PE	RUU	Grand Total
													1
													1
COMMITTEE ON PAPOLE Total	PROGRAM CONSULTANT - 35	0	0	0	0	0	•	0	0	0	0	0	12
	ICORRS FOOD MANAGER 3	-	U	U	U		14	U	U	U	U	U	1
COLINARI						'			1				1
INVESTIGATIVE SPECIALIST 1 3 1 1 1 1 1 1 1 1	1												
	CONTO I COD IVIANACEN S			l .	SECI	DITY DO	NOITION	S NOT (D IN TO	ΤΔΙ		'
	CORRS CARTAIN		1	1	JLCC		I			טו אוו ט.	IAL	1	7
		1											12
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								4					
						4						-	22
										_	_		39
OH BIADVE ()	SUBTOTAL									_			84
	1.5.10.000550.1	0	0	0		1	0	0		0	0	0	3
EDUCATION									1				2
					1		1						2
													0
							1						1
	EDUCATION CONSULTANT 1												0
	EDUCATION CONSULTANT 2						1						1
	EDUCATION CONSULTANT 3	1		2			1						4
													0
		<u> </u>	1		1		2						2
			1		t	1						1	2
		1		1	†	1	1					- '-	6
				- '-	 	<u> </u>	- '-		2			1	2
		}	-	-	-	1	1					1	1
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	TEACH PROFESSIONAL		4	3			L COLTICAL			DINTE	T A I	3	26
					SECU	RITY PO	SITION	S NOT (COUNTE	D IN TO	TAL		
		1											1
				1									1
	CORRS SERGEANT/CADET	2			1							2	5
	CORRS SERGEANT-MASTER			1	1	2		3	1				8
	SUBTOTAL	3	0	2	2	2	0	3	1	0	0	2	15
EDUCATION Total		4	7	6	4	5	8	4	7	0	0	4	49
	CONTRACTS/GRANTS REV 1												0
	CONTRACTS/GRANTS REV 3						2						2
													1
GRANTS*													1
	CONTINUE CONTINUE CONT	0	0	0	0	0		0	0	0	0	0	4
	ADMIN ASSISTANT 4					_	-	_	_	_			1
HOWAN RESOURCES		-											0
						-			-				
			1		1			_		_			2
								1					7
					ļ								5
		1	1	1	1	1		1	1			2	10
													1
		1		1		1				1			6
							1		1				2
							8			1			9
	HUMAN RESOURCES SUPERVISOR	1	1	1								1	12
					SECU	IRITY PO	DSITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER			2		3		1					6
	SUBTOTAL	0	0	2	0	3	0	1	0	0	0	0	6
HUMAN RESOURCES Total		3	3		2		15	3	11	5	0		55
	ELECTRONIC TECHNICIAN SUPV												1
									5				
					SECU	RITY PO	SITION	S NOT (D IN TO	TAL		
	CORRS SERGEANT-MASTER												2
		0	0	0	0	0	0	0		0	0	0	2
INFORMATION SERVICES Total										_			1
	IALIDITOD 0												1
INTERNAL AUDIT	IAUDITOR 3	 	 		1								1
INTERNAL AUDIT													2
		0	0	0	0	0	2	0	0	0	0	0	
INTERNAL AUDIT Total		0	0	0	SECU.		2 OSITION	O S NOT (0 COUNTE	O IN TO	O	0	2
	AUDITOR-INTERNAL		0				2 DSITION		COUNTE			0	
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN	1		1		RITY PO	SITION	S NOT (OUNTE 2			0	4
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL	1	1						2 1				4 8
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT	1		1	SECU	RITY PO	SITION	S NOT (2 1 2			1	4 8 4
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL	1 1 1	1	1 1		RITY PO	SITION	S NOT (2 1 2 1			1 1	4 8 4 6
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR	1 1 1		1	SECU	RITY PO	SITION	S NOT (2 1 2			1	4 8 4 6 6
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET	1 1 1	1	1 1	SECU	RITY PO	SITION	S NOT (2 1 2 1 1			1 1	4 8 4 6 6
INTERNAL AUDIT Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 1 1 1 1	1	1 1	SECU 2	1 1 1	2	1 1	2 1 2 1 1 1	D IN TO	TAL	1 1 1	4 8 4 6 6 1 3
INTERNAL AUDIT Total INVESTIGATIONS	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET	1 1 1 1 1 5	1 1 2	1 1 3	SECU 2 2	1 1 1 1 3	2 2	1 1 2	2 1 2 1 1 1 3 10	D IN TO	TAL 0	1 1 1 1 3	4 8 4 6 6 1 3 32
INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 1 1 1 1 1	1	1 1	SECU 2	1 1 1	2	1 1	2 1 2 1 1 1	D IN TO	TAL	1 1 1	4 8 4 6 6 1 3 32 0
INTERNAL AUDIT Total INVESTIGATIONS	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 1 1 1 1 5	1 1 2	1 1 3	SECU 2 2	1 1 1 1 3	2 2	1 1 2	2 1 2 1 1 1 3 10	D IN TO	TAL 0	1 1 1 1 3	4 8 4 6 6 1 3 32
INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN ASSISTANT 4	1 1 1 1 1 5	1 1 2	1 1 3	SECU 2 2	1 1 1 1 3	2 2 2 0	1 1 2	2 1 2 1 1 1 1 3 10 0	D IN TO	TAL 0	1 1 1 1 3	4 8 4 6 6 6 1 3 3 32 0
INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN ASSISTANT 4 ADMIN COORDINATOR 4	1 1 1 1 1 5	1 1 2	1 1 3	SECU 2 2	1 1 1 1 3	2 2	1 1 2	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	D IN TO	TAL 0	1 1 1 1 3	4 8 4 6 6 1 3 32 0
INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN ASSISTANT 4	1 1 1 1 1 5	1 1 2	1 1 3	SECU 2 2	1 1 1 1 3	2 2 2 0	1 1 2	2 1 2 1 1 1 1 3 10 0	D IN TO	TAL 0	1 1 1 1 3	4 8 4 6 6 6 1 3 3 32 0
INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS Total	AUDITOR-INTERNAL CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT COLONEL CORRS MAJOR CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN ASSISTANT 3 ADMIN ASSISTANT 4 ADMIN COORDINATOR 4	1 1 1 1 1 5	1 1 2	1 1 3	SECU 2 2	1 1 1 1 3	2 2 2 0	1 1 2	2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	D IN TO	TAL 0	1 1 1 1 3	4 8 4 6 6 6 1 3 3 32 0

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
. g	ATTORNEY 4					50	2						2
	ATTORNEY DEPUTY GEN COUNS						1		1				1
	ATTORNEY-GENERAL COUNSEL						1						1
	PARALEGAL 1								1				0
	PARALEGAL 2						2						2
					SECU	RITY PO	OSITION	S NOT (COUNTE	D IN TC	TAL		
	CORRS CAPTAIN								1			1	2
	CORRS LIEUTENANT								1				1
	CORRS MAJOR					2							2
I	CORRS SERGEANT/CADET												0
1	CORRS SERGEANT-MASTER					1			2				3
	SUBTOTAL	0	0	0	0	3	0	0	4	0	0	1	8
LEGAL Total		0	0	0	0	1	8	0	3	0	0	0	12
MAILROOM					SECU	RITY PC	NOITIEC	S NOT (COUNTE	D IN TO	TAL		
	CORRS LIEUTENANT	1						1	1				3
	CORRS SERGEANT/CADET				1								1
	CORRS SERGEANT-MASTER	2	\sqsubseteq	3	1	3		2	11			2	24
	SUBTOTAL	3	0	3	2	3	0	3	12	0	0	2	28
MAILROOM Total	Linius accomputation (0	0	0	0	0	0	0	0	0	0	0	0
MAINTENANCE	ADMIN COORDINATOR 4		 	1			<u> </u>	1					
	ADMIN PROGRAM SPEC B	<u> </u>	 	<u> </u>			1	<u> </u>	├	<u> </u>	<u> </u>	<u> </u>	1
	CARPENTER FOREMAN	1	 	1		1	<u> </u>	<u> </u>	7	<u> </u>	<u> </u>	1	11
	ELECTRICIAN SPEC FOREMAN	igwdown	igwdown	1	1	1	 	1	5	 	<u> </u>	1	10
	ELECTRONIC TECHNICIAN SUBV	$\vdash \!$	$\vdash \vdash \vdash$	1		1	 	1	3				
	ELECTRONIC TECHNICIAN SUPV ENV IMPACT SPECIALIST 2	$\vdash \!$	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$		 	 	 	1	 	 	<u> </u>	0
	FACILITY ASST MAIN MGR A	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	1			₩	1	1	₩	├──	1	
	FACILITY ASST MAIN MGR A FACILITY ASST MAIN MGR B	1	$\vdash \vdash \vdash$	1	1	1	₩	1	₩	₩	├──	1	3 4
	FACILITY ASST MAIN MGR C		\vdash	\vdash			1	 	1		 		2
	FACILITY MAINTENANCE MGR A	$\vdash \vdash \vdash$	1	$\vdash \vdash \vdash$	\vdash	$\vdash \vdash$		1	5	 		1	8
	FACILITY MAINTENANCE MGR B	1		1	1	1		- '-					4
	FACILITY MAINTENANCE MGR C	\vdash	$\vdash \vdash \vdash$	┌┷┩			1	-	1	\vdash	-	\vdash	2
	HVAC/REFRIG MECH FOREMAN	1		1	1	1	- '-	1	3	1	 	1	9
	MAINTENANCE FOREMAN	3	5	3	-	3	 	1	6	 		<u>'</u>	21
	MAINTENANCE REPAIRER 2						1	- '-		1	 		0
	MAINTENANCE REPAIRER MASTER				1								1
	MAINTENANCE SUPERINTENDENT			1					7	<u> </u>			8
	MECHANIC 4								1	<u> </u>			1
	MECHANIC SUPERVISOR A	1		1								1	3
	MECHANIC SUPERVISOR B					1			1				2
	PLUMBER/PIPEFITTER FOREMAN	1		1		1		1	3			1	8
	WELDER						1		1				0
	WELDER FOREMAN						1		2				2
					SECU	RITY PO	OSITION	S NOT (COUNTE	D IN TC	TAL		
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER	1		1					2				4
	SUBTOTAL	1	0	1	0	0	0	0	2	0	0	0	4
MAINTENANCE Total		9	6	14	5	11	3	6	43	0	0	8	105
MEDICAL SERVICES	ADMIN ASSISTANT 5			igsquare									0
	ADMIN COORDINATOR 1			igsquare									0
	ADMIN COORDINATOR 2			igsquare	1		<u> </u>	1					
	ADMIN COORDINATOR 3	1	لـــبــــا	لـــبـــا		1	ļ	<u> </u>	4	ļ	ļ		6
	ADMIN COORDINATOR 4	igwdown	1	1		2	1	1	8			1	15
	ADMIN PROGRAM MANAGER 1	<u> </u>	 	\vdash			<u> </u>	<u> </u>	1	<u> </u>	<u> </u>	<u> </u>	1
	ADMIN PROGRAM SPECIALIST A			igspace			<u> </u>	1	1			<u> </u>	2
	ADMIN PROGRAM SPECIALIST B	igsquare	igsquare	igsquare		1	1			₩			2
	ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	<u> </u>	 '	4	₩	1	 		 	1
		$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$			1	├──	₩	₩	├──	 	1
	BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	 		1		 	 		 	1
	DENTAL PROGRAM COOR	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	1		₩-		 	 		 	1
	DENTIST DENTIST	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	$\vdash \vdash$	1	1	\vdash	1	2	\vdash	 	\vdash	5
	DENTAL ASSISTANT 1	1	$\vdash \vdash$	\vdash		- '- '	 	- '-		-		 	1
	DENTAL ASSISTANT 1 DENTAL ASSISTANT 2		$\vdash \vdash$	\vdash	\vdash	$\vdash \vdash$	 		 	-		 	0
	DIR OF MEDICAL SERVICES	\vdash	\vdash	\vdash	\vdash	\vdash	\vdash	\vdash	1	 	\vdash	\vdash	1
	DIR OF NURSING SERVICES	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	\vdash		\vdash	1			 		\vdash	1
	DIRECTOR OF DENTAL SERVICES	$\vdash \vdash \vdash$	$\vdash \vdash \vdash$	\vdash		\vdash		\vdash	1	 		\vdash	1
	EXEC MANAGEMENT OFFICER						1		_				1
	HEALTH INFO DIRECTOR 2								1				1
	LAB TECHNICIAN 3						<u> </u>		1				1
	LONG TERM CARE HOSPITAL ADMINISTRATOR								1	<u> </u>			1
	MEDICAL DEPT DIRECTOR	1		1	2	1	1	1	'			1	8
	MEDICAL LAB TECHNO 3				1				2			 	3
	MEDICAL LAB TECHNO SUPV								1				1
	MEDICAL SPECIALIST								2				2
	PHARMACIST 3					2		1	4				7
	PHARMACIST 4					1		<u> </u>	1				2
	PHARMACIST 5-B					1	<u> </u>		1				2
		$\vdash \vdash \vdash$	\vdash	\vdash		6		\vdash	9	 	 	\vdash	15
	PHARMACY TECHNICIAN 2						I						
			\vdash	\vdash	<u> </u>				1				2
	PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST SUPERVISOR					1							
	PHYSICAL THERAPIST 2								1				2
	PHYSICAL THERAPIST 2 PHYSICAL THERAPIST SUPERVISOR					1			1			1	2

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
- 	PRACTICAL NURSE-LIC 2					1		1					2
	PRACTICAL NURSE-LIC 3	16	8	4	6	33	7	10	27			3	114
	PROGRAM MANAGER 1 - SS												0
	PROGRAM SPECIALIST - SS	_											0
	RADIOLOGIC TECHNOLOGIST 2 RADIOLOGIC TECHNOLOGIST 3	1				4			4				<u>1</u> 5
	RADIOLOGIC TECHNOLOGIST S					1			1				1
	RESP CARE THERAPIST 2 REG								1				1
	RN 1					1						1	2
	RN 2					2							2
	RN 3	3	2	10		14	5	3	19			6	62
	RN-ADVANCED PRACTICE	2	2	2	1	5		2	9			1	24
	RN-ASST DIR OF NURSING A		1		1							1	3
	RN-ASST DIR OF NURSING B	1		1		2		1	1				6
	RN-DIRECTOR OF NURSING A RN-DIRECTOR OF NURSING B		1		1							1	3
	RN-MANAGER	1	1	3		3	1	1	3			1	5 13
	RN-PROGRAM CONSULTANT		'	3		3	1		3			'	13
	RN-PROGRAM COORDINATOR	1							1				2
	RN-SUPERVISOR A	6	2	3	5	6	1	6	6			4	39
	RN-SUPERVISOR B		_	2	3	1			5				11
			•	•	SECU	RITY PO	SITION	S NOT (COUNTE	D IN TO	TAL	•	
	CORRS CAPTAIN								6				6
	CORRS COLONEL								1				1
	CORRS LIEUTENANT	1				1			11				13
	CORRS LIEUTENANT COLONEL								1				1
	CORRS MAJOR	4			4	-			3				3
	CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	2		4	2	6 11		4	4			7	15 74
	SUBTOTAL	4	0	4	6	18	0	4	70	0	0	7	113
MEDICAL SERVICES Total	SOBTOTAL	35	18	28	23	89	23	29	126	0	0	21	392
MENTAL HEALTH	ADMIN COORDINATOR 2		- 10			1					-		1
	ADMIN COORDINATOR 3				1							1	2
	ADMIN COORDINATOR 4	2				2			2				6
	ASSOCIATE 1/PSYCHOL					1							
	ASSOCIATE 2/PSYCHOL												0
	ASSOCIATE 3/PSYCHOL				1	2		2					5
	ASSOCIATE 4/PSYCHOL					1			1				2
	CORRS PROGRAM MGR 1	1		1	1	2		1					4
	CORRS PROGRAM MGR 2 CORRS PROGRAM MGR 3	1		1	2	1		- 1					6 0
	CORRS TRANSITION SPEC	1						2				1	4
	PROFESSIONAL COUNSELOR 1												0
	PROFESSIONAL COUNSELOR 3												0
	PROFESSIONAL COUNSELOR 4				2				1				3
	PROGRAM CONSULTANT - SS								1				1
	PROGRAM MANAGER 1 - SS				1		2						3
	PROGRAM MANAGER 3 - SS				1		1						2
	PSYCHIATRIST PSYCHIATRIST					1			1				2
	PSYCHOLOGIST 1 PSYCHOLOGIST 5				1				4				1
	SOCIAL SERV COUNSELOR 1	2							1				2
	SOCIAL SERV COUNSELOR 2											1	1
	SOCIAL SERV COUNSELOR 3			1		1			1			1	4
	SOCIAL SERV COUNSELOR 4-A			·	1				3			·	4
	SOCIAL SERV COUNSELOR 4-B					1							
	SOCIAL WORKER 1	1				3			3				7
	SOCIAL WORKER 2			1		1			2				4
	SOCIAL WORKER 3	1	2		1	4		3	1			1	13
	SOCIAL WORKER 4		.	1	1				1			<u> </u>	3
	SOCIAL WORKER 5-B	1	1	1		1	ļ		2	ļ		1	7
	SOCIAL WORKER 6-B		-	1	1	4			2			1	3
	SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2		-	-	-	1	-		1	-		-	1
	THERAI LOTIO REG SEEC 2		<u> </u>	<u> </u>	SECU		SITION	S NOT (COUNTE	D IN TO	TAI	<u> </u>	<u> </u>
	CORRS CAPTAIN]				4				4
	CORRS LIEUTENANT					5			4				9
	CORRS SERGEANT/CADET								7				7
1	CORRS SERGEANT-MASTER			1					27				28
	SUBTOTAL	0	0	1	0	5	0	0	42	0	0	0	48
MENTAL HEALTH Total		9	3	5	13	24	3	9	23	0	0	7	94
MUSEUM	ADMIN PROGRAM SPEC B		L	L	050:	DITY	OUTLO	0 1:0=	1	D 1:	T 4 '	<u> </u>	1
	CODDS SEDOCANT MACTES				SECU	KITY PC	SITION	S NOT (COUNTE	D IN TO	TAL		4
	CORRS SERGEANT-MASTER	0	0	0	_	_	_	^	1	_	0	_	1
MUSEUM Total	SUBTOTAL	0 0	0	0 0	0	0	0 0	0	1 1	0 0	0	0 0	1
PARDON & PAROLE BOARD	CHAIRMAN	U	U	U	U	0	1	U		U	U	U	1
I ANDON & FARULE BUARD	MEM BD OR COMMISS		1	1	1		5					-	5
	VICE CHAIRMAN						1				-		1
PARDON BOARD Total		0	0	0	0	0	7	0	0	0	0	0	7
PRISON ENTERPRISES	PE AGRICULTURE MANAGER										1		1
1	PE ASST DEPUTY DIRECTOR										1		1
	PE ASST SUPERVISOR										1		1
·													

-		I =: 00				=::							
Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE 1	RCC	Grand Total
	PE DEPUTY DIRECTOR PE DIRECTOR	 	<u> </u>	<u> </u>	-				<u> </u>	<u> </u>	1	 	1
	PE FARM MANAGER	\vdash		 	-					₩	4	+	4
	PE FARM SUPERVISOR	\vdash		 	-					₩	3	+	3
	PE INDUSTRIES MANAGER	\vdash	\vdash		\vdash				$\vdash \vdash$	$\vdash \vdash \vdash$	1	 	1
	PE MARKETING MANAGER			<u> </u>	+						1	 	1
	PE QUALITY ASSR COORD									 	4	1	4
	PE REGIONAL MANAGER									 	2	1	2
	PE SHOP FOREMAN										1		1
	PE SUPERVISOR										24		24
	PE TRUCK DRIVER										6		6
PRISON ENTERPRISES Total	T E THOUSE DIETE	0	0	0	0	0	0	0	0	0	51	0	51
PROBATION & PAROLE	PROB/PAR ASST DIR-ADULT						_			4			4
	PROB/PAR DEPUTY DIR-ADULT									2			2
	PROB/PAR DIRECTOR-ADULT									1			1
	PROB/PAR DIST MGR A-ADULT									6			6
	PROB/PAR DIST MGR B-ADULT									15			15
	PROB/PAR OFFICER 1-ADULT									63			63
	PROB/PAR OFFICER 2-ADULT									85			85
	PROB/PAR OFFICER 3-ADULT									142			142
	PROB/PAR PROGRAM MGR-ADUL									24			24
	PROB/PAR REG ADMIN-ADULT									3			3
	PROB/PAR SPECIALIST									232			232
	PROB/PAR SUPERVISOR-ADULT									82			82
PROBATION & PAROLE Total		0	0	0	0	0	0	0	0	659	0	0	659
PROCUREMENT	ADMIN PROGRAM SPEC B												0
	ADMIN PROGRAM SPEC C		<u> </u>	L	<u> </u>				L		<u> </u>	<u> </u>	0
	ADMIN PROGRAM MANAGER 2		<u> </u>	<u> </u>	igsquare				igsquare		<u> </u>	<u> </u>	0
	ADMIN PROGRAM MANAGER 3		<u> </u>	<u> </u>	igsquare				1		<u> </u>	<u> </u>	1
	PROCUREMENT SUPERVISOR		<u> </u>	<u> </u>	igsquare		2		igsquare		<u> </u>	<u> </u>	2
	PROCUREMENT ANALYST 1	1	1	1	ļļ			1	1	igsquare	ــــــ		5
	PROCUREMENT ANALYST 2					1						ļ	1
	PROCUREMENT ANALYST 3	1	1	1		1	2		3	3	1	1	14
	PROCUREMENT SPECIALIST						1					ļ	1
	STATEWIDE PROGRAM MANAGER 1	\perp		L	0=011	D.IT. / D.O	1	0.110=					1
	CORRO OFFICE ANT MACTER	<u> </u>			SECU	RITYPO	SITION	SNOT	COUNTE	D IN TO	IAL		
	CORRS SERGEANT-MASTER					•	_	_	1				1
PROGUEENENT T-4-1	SUBTOTAL	. 0	0	0	0	0	0	0	1	0	0	0	1
PROCUREMENT Total	ADMIN COORDINATOR 1	2	2	2	0	2	6	1	5	3	1	1	25
RECORDS & CLASSIFICATION	ADMIN COORDINATOR 1 ADMIN COORDINATOR 2		<u> </u>	<u> </u>	+							 	0
	ADMIN COORDINATOR 3					2			4	-		1	7
	ADMIN COORDINATOR 4	4	2	<u> </u>	2	1			6			 '	15
	ADMIN PROG DIR 3	-				- '			1	 		1	1
	ADMIN PROGRAM SPEC A			<u> </u>	1							 	1
	ADMIN PROGRAM SPEC C			<u> </u>	1							 	1
	ADMIN SUPERVISOR 2			<u> </u>	 ' 	1						 	1
	CORRS ARDC COMPLIANCE SPEC	-	-		 	- '	7			 		1	7
	CORRS ARDC MANAGER	2	1	2	1	2	2	1	4				15
	CORRS ARDC SPECIALIST 1	2	2		2	2	4	3	3			1	19
	CORRS ARDC SPECIALIST 2	3	2	1	4	1	8	2	3			1	25
	CORRS ARDC SPECIALIST 3	4	3	6	4	9	16	2	11			3	58
	CORRS ARDC SUPERVISOR	1	1	3	1	2	5	2	5			2	22
	CORRS TRANS SPECIALIST		2	1		2			2				7
	PROGRAM CONSULTANT - SS	1		1		1							3
	PROGRAM MANAGER 1 - SS						1						1
	PROGRAM MANAGER 2 - SS						1						1
RECORDS & CLASSIFICATION Total		17	13	14	16	23	44	10	39	0	0	8	184
RECREATION	ADMIN PROGRAM SPECIALIST A				1								1
	COACH								1				1
					SECU	RITY PC	SITION	S NOT (COUNTE	D IN TO	TAL		
	CORRS LIEUTENANT	1											1
	CORRS SERGEANT/CADET				1								1
	CORRS SERGEANT-MASTER	1		1		1			1			1	5
	SUBTOTAL	. 2	0	1	1	1	0	0	1	0	0	1	7
RECREATION Total		0	0	0	1	0	0	0	1	0	0	0	2
RELIGION	CLINICAL CHAPLAIN 1		<u> </u>	<u> </u>				1				<u> </u>	1
	CLINICAL CHAPLAIN 2	igspace	<u> </u>	1	لـــبــــا				<u> </u>	igspace	ــــــ	<u> </u>	1
	CLINICAL CHAPLAIN 3	igspace	<u> </u>	<u> </u>	1			ļ	1	igspace	—	1	3
	CLINICAL CHAPLAIN 4	igspace	<u> </u>	1	ļ	1		1	1	igspace	—	<u> </u>	4
	CORRS PROGRAM MGR 1	igspace	<u> </u>			1			1	igspace	—	<u> </u>	2
	CORRS PROGRAM MGR 3		<u> </u>	L		1	OITIO	0.110=	1			<u></u>	2
	00000 05005					KITY PC	SITION	SNOT	COUNTE	D IN TO	TAL		
	CORRS SERGEANT/CADET	1		1	1	1							4
		1		1		1			1				4
	CORRS SERGEANT-MASTER			2	1	2	0	0	1	0	0	0	8
	CORRS SERGEANT-MASTER SUBTOTAL	. 2	0					_					
	SUBTOTAL	0	0	2	1	3	0	1	4	0	0	1	12
	SUBTOTAL ADMIN PROGRAM SPEC C						0	_	4		0	1	3
RELIGION Total SECRETARY'S OFFICE	ADMIN PROGRAM SPEC C BUSINESS ANALYTICS SPEC						3 2		4		0	1	3 2
	ADMIN PROGRAM SPEC C BUSINESS ANALYTICS SPEC ATTORNEY 1 - 4						0 3 2 1		4		0	1	3 2 1
	ADMIN PROGRAM SPEC C BUSINESS ANALYTICS SPEC ATTORNEY 1 - 4 EXEC COUNSEL						3 2 1		4		0	1	3 2 1 1
	ADMIN PROGRAM SPEC C BUSINESS ANALYTICS SPEC ATTORNEY 1 - 4						0 3 2 1		4		0	1	3 2 1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC		LCIW	LSP	P&P	PE	RCC	Grand Total
	EXEC MANAGEMENT ADVISOR						1						1
	EXEC MANAGEMENT OFFICER				ļ	ļ	1	ļ		ļ		ļ	1
	POLICY PLANNER 1 - 2						1						1
	STATEWIDE PROGRAM MGR 1						1						1
	PRIVATE SECRETARY-DEPARTM						1						1
	PUBLIC INFORMATION DIRECTOR 3	ļ					1						1
	SECT - HEAD OF DEPT						1						1
SECRETARY'S OFFICE Total		0	0	0	0	0	16	0	0	0	0	0	16
DEPUTY SECRETARYS OFFICE	DEPUTY SECRETARY						1						1
	ADMINISTRATIVE ASSISTANT 6						1						1
	ADMIN COORDINATOR 4						1						1
	BUSINESS ANALYTICS SPEC						1						1
	EXEC STAFF OFFICER						1						1
DEPUTY SECRETARY'S OFFICE Total		0	0	0	0	0	5	0	0	0	0	0	5
UNDERSECRETARY'S OFFICE	UNDERSECRETARY						1						1
	BUSINESS ANALYTICS SPEC						1						1
	DEPUTY UNDERSECRETARY 3						1						1
	IT DIRECTOR						1						1
	IT TECH SUPPORT SUPERVISOR						1						1
	IT TECH SUPPORT SPECIALIST						4						4
	EXEC STAFF OFFICER						1						1
UNDERSECRETARY'S OFFICE Total		0	0	0	0	0	10	0	0	0	0	0	10
SECURITY OFFICERS	CORRS CAPTAIN	18	8	22	20	15	.,	12	50	_	_	5	150
	CORRS COLONEL	4	2	3	4	4			9			2	28
	CORRS LIEUTENANT	35	23	32	21	27		13	86	 		23	260
								13		 			
	CORRS LIEUTENANT COLONEL	5	2	3	4	4		-	19			3	40
	CORRS MAJOR	11	8	13	11	15		4	32	-		6	100
	CORRS SERGEANT/CADET	68	101	79	147	131		30	142	ļ		41	739
	CORRS SERGEANT-MASTER	100	51	190	39	233		100	434	ļ	3	133	1283
	PE FARM MANAGER				1								1
	PE FARM SUPERVISOR						-		2	_	-		2
SECURITY OFFICERS Total		241	195	342	247	429	0	159	774	0	3	213	2603
SECURITY OFFICERS - PROGRAM	CORRS CAPTAIN	2	2	3	0	4	0	2	18	0	0	3	34
	CORRS COLONEL	3	1	1	0	1	2	1	2	0	0	1	12
	CORRS LIEUTENANT	7	2	5	1	10	0	6	27	0	0	4	62
	CORRS LIEUTENANT COLONEL	2	0	1	2	1	1	2	3	0	0	2	14
	CORRS MAJOR	3	1	2	1	5	3	1	7	0	0	1	24
CORRS SERGEANT/CADET CORRS SERGEANT-MASTER				13	16	4	0		21	0	0		56
	15	2	13	8	20	0	22	144	0	0	20	244	
SECURITY OFFICERS - PROGRAM Total		33	9	38	28	45	6	34	222	0	0	31	446
SECURITY OFFICERS - ALL - Grand Total		274	204	380	275	474	6	193	996	0	3	244	3049
TRAINING	ADMIN COORDINATOR 4												0
	STATEWIDE PROGRAM MGR 2						1						
	PROB/PAR PROGRAM MGR-ADUL												0
	TRAINING/DEV PROG STF MGR 1						1						1
	TRAINING/DEV PROG STF MGR 2						1						1
	TRAINING/DEV SPECIALIST 2									1			1
	TRAINING/DEV SPECIALIST 3								2				2
	TRAINING/DEV PROG MANAGER						8						8
					SECU	RITY PO		S NOT C	COUNTE	D IN TO	TAL		
	CORRS CAPTAIN					1			1			1	3
	CORRS COLONEL												0
	CORRS LIEUTENANT	1		1	1	1		1	1				6
	CORRS LIEUTENANT COLONEL			1					1			1	3
CORRS MAJOR		1				1		1	1				4
	CORRS SERGEANT-MASTER								2				
	SUBTOTAL	2	0	2	1	3	0	2	6	0	0	2	16
TRAINING Total	COBTOTAL	0	0	0	Ó	0	11	0	2	1	0	0	13
WARDENS	CORR DEPUTY WARDEN 3		1					1				1	3
TITLE TO	CORR DEPUTY WARDEN 4	2	- '-	2	2	3		<u> </u>		 		<u> </u>	9
	CORR DEPUTY WARDEN 5								3	 			3
	CORR WARDEN 3	 	1					1	J			1	3
	CORR WARDEN 4	1	<u> </u>	1	1	1		'		 		<u>'</u>	4
CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2		- ' -		-	<u> </u>	- '-			1				1
		 			 	 		 		 		 	0
		1	2	3	4	2		4		-		1	17
			2					2	11	-			
				3	1	4			11	l		3	30
	CORRS ASST WARDEN 3	4			^				2				7
WARDENS Total		1			2	1	_		3				7
	CORRS ASST WARDEN 3		6	9	10	11	0	8	18	0	0	6	7 77
	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	1			10	11 RITY PO		8 S NOT C	18			6	77
	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN	1 9		9	10	11		S NOT (18 COUNTE			6	77
	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT	1			SECU	11 RITY PO			18			6	77 2 4
	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET	1 9		1	10	11 RITY PO		S NOT (18 COUNTE				2 4 1
WARDENS Total WAREHOUSE	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1	6	1	SECU	11 RITY PO	SITION	S NOT (2 4	D IN TO	TAL	1	77 2 4 1
WAREHOUSE	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET	1 1 2	0	1 1 2	10 SECU	11 RITY PC 1	OSITION 0	1 1 2	2 4 6	D IN TO	TAL 0	1 1	77 2 4 1 10 17
WAREHOUSE Total	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 2 0	0 0	1 1 2 0	10 SECU	11 RITY PC 1 2 3 0	0 0	1 1 2 0	18 COUNTE 2 4 6 0	0 0	0 0	1 1 0	2 4 1 10 17 0
WAREHOUSE	CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 1 2	0	1 1 2	10 SECU	11 RITY PC 1	OSITION 0	1 1 2	2 4 6	D IN TO	TAL 0	1 1	2 4 1 10 17

PRISON ENTERPRISES FY 2021-2022

SALES BY OPERATION

MANUFACTURING	i San Augus	SALES
Hunt Soap Plant	\$	1,181,742
Tag Plant	\$	2,046,752
Silk Screen Shop	\$	145,012
SWTWP Garment Factory	\$	618,265
RLCC Garment Factory	\$	1,141,004
LCIW Garment Factory	\$	720,684
Metal Fabrication	\$	576,694
Mattress, Mop & Broom	\$	875,446
Print Shop	\$	206,942
Allen Furniture	\$	672,013
DCI Chair Plant	\$	299,171
DCI Embroidery	\$	281,810
TOTALINDUSTRIES	*	8,765,535

SERVICE SERVICE	SALES
Baton Rouge Janitorial	\$ 2,231,374
TOTAL INDUSTRIES	\$ 2,231,374

RETAIL		SALES
Canteen Distribution Center	\$	10,522,432
Canteen Package Program	\$	455,182
Wakefield Meat Plant	\$	5,564,753
TOTAL RETAIL	- \$ m	16,542,367

AGRICULTURE	100	SALES
DCI Replacement Heifers	\$	343,224
LSP Rangeherd	\$	439,170
Hunt Rangeherd	\$	82,904
RLCC Rangeherd	\$	-
Wade Rangeherd	\$	378,835
LSP Corn	\$	526,290
Cotton	\$	-
Soybeans	\$	1,154,876
Milo	\$	109,590
Land & Agriculture Management	\$	7,560
DCI Orchard	\$	
TOTAL AGRICULTURE	, \$	8,042,449

TOTAL SALES	\$ 30,581,725

PRISON ENTERPRISES PURCHASES OF LOUISIANA PRODUCTS

PARISH	PURCHASES
East Baton Rouge Parish	2,918,877.41
Caddo Parish	2,071,175.48
East Feliciana Parish	1,587,572.35
Tangipahoa Parish	896,072.46
Jefferson Parish	868,163.62
Orleans Parish	323,935.44
West Baton Rouge Parish	282,281.78
Ouachita Parish	238,466.28
West Feliciana Parish	203,885.02

St Martin Parish	155,443.66
_afayette Parish	128,887.59
St Landry Parish	102,472.14
Other <\$100,000(see below)	

TOTAL \$ 9,777,233	LOUISIANA PURCHA	SEC TOTAL	
UIAL	LOUISIANA PURCHA	44.64E	6 0 777 000
	IUIAL	4.00	\$ 9,111,233

Other < \$100,000	
Avoyelles Parish	87,039.82
Rapides Parish	70,863.72
Washington Parish	68,913.68
Acadia Parish	63,214.87
Ascension Parish	60,281.38
Natchitoches Parish	55,277.51
Desoto Parish	45,200.00
Claiborne Parish	45,109.39
Bossier Parish	32,259.67
Terrebonne Parish	28,741.63
Calcasieu Parish	28,210.78
St John the Baptist Parish	25,492.14
lberia Parish	17,283.68
Pointe Coupee Parish	11,002.87
Evangeline Parish	10,827.00
Concordia Parish	9,590.50
Livingston Parish	9,384.09
lberville Parish	8,711.52
LaSalle Parish	6,499.05
St Tammany Parish	5,569.85
Lincoln Parish	5,040.88
St Charles Parish	2,972.50
Webster Parish	2,157.30
Plaquemine Parish	1,275.00
Allen Parish	1,217.59
Jefferson Davis Parish	288.13
Winn Parish	151.64
	702,576

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

RECIDIVISM IN ADULT CORRECTIONS (PRISON ENTERPRISE)

August 14, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN

RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE.

OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.

AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN:

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releas es	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	140	12	8.6%	20	14.3%	34	24.3%	40	28.6%	43	30.7%
2010	109	12	11.0%	20	18.3%	29	26.6%	31	28.4%	35	32.1%
2011	152	7	4.6%	22	14.5%	34	22.4%	41	27.0%	44	28.9%
2012	144	11	7.6%	28	19.4%	44	30.6%	48	33.3%	48	33.3%
2013	156	10	6.4%	23	14.7%	29	18.6%	34	21.8%	37	23.7%
2014	87	5	5.7%	10	11.5%	13	14.9%	17	19.5%	21	24.1%
2015	91	6	6.6%	14	15.4%	23	25.3%	26	28.6%	28	30.8%
2016	78	3	3.8%	11	14.1%	15	19.2%	17	21.8%	17	21.8%
2017	85	6	7.1%	13	15.3%	17	20.0%	24	28.2%	24	28.2%
2018	80	1	1.3%	6	7.5%	8	10.0%	11	13.8%	12	15.0%
2019	65	3	4.6%	6	9.2%	10	15.4%	13	20.0%		
2020	73	0	0.0%	4	5.5%	9	12.3%				
2021	41	0	0.0%	4	9.8%						
2022	2	0	0.0%								

OFFENDERS RELEASED WHO WORKED IN A PE JOB FOR AT LEAST 6 MONTHS OR MORE WITH IN A YEAR OF RELEASE.