# BRIEFING BOOK



July 2024 Update

Jeff Landry, Governor State of Louisiana

James M. Le Blanc, Secretary Department of Public Safety and Corrections

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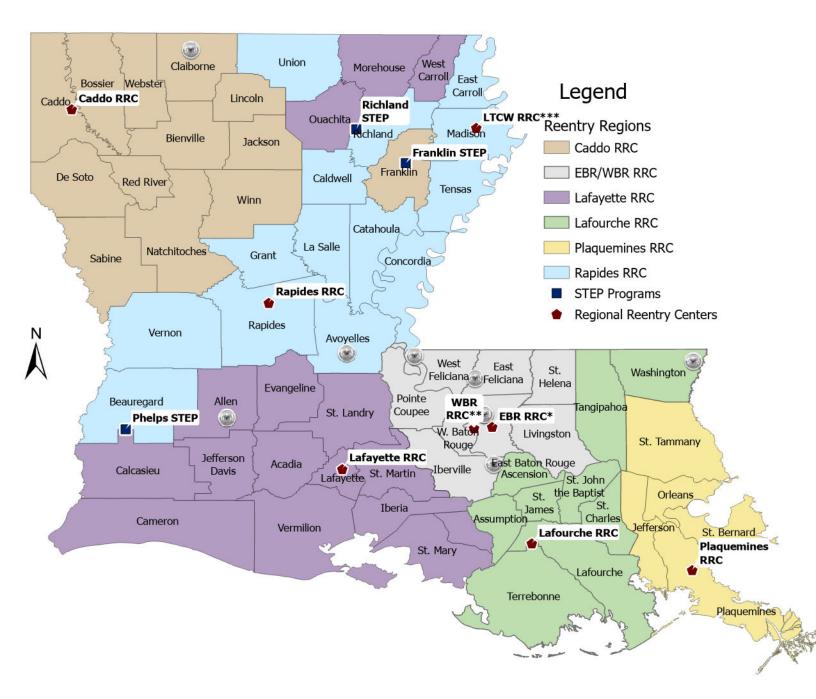
CRIME VICTIMS SERVICES BUREAU

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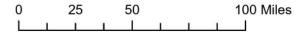
# Louisiana Regional Map with State Correctional Facilities, Reentry Centers, and STEP Programs



\*East Baton Rouge Reentry Center will serve those within 18-24 months of release.

\*\*West Baton Rouge Reentry Center will serve those within 3-5 years of release.

\*\*\*LTCW RRC is a female only reentry center. They serve local females from all parishes.



Date: 7/18/2024

#### DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS POPULATION TRENDS - RAW DATA

1989 - Present

YEAR		STATE	LOCAL	CONTRACT	TOTAL CUSTODY			Cause of
		FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
.989	JAN	12139	4110		16249	220	2.020/	
	FEB	12108	3811		15919	-330	-2.03%	
	MAR	12152	3826		15978	59	0.37%	
	APR	12168	3996		16164	186	1.16%	
	MAY	12183	4102		16285	121	0.75%	
	JUN	12256	4233		16489	204	1.25%	Avoyelles Corr. Opens
	JUL	12253	4309		16562	73	0.44%	
	AUG	12439	4037		16476	-86	-0.52%	
	SEP	12989	3791		16780	304	1.85%	
	OCT	13067	3893		16960	180	1.07%	
	NOV	13195	3977		17172	212	1.25%	
	DEC	13190	4078		17268	96	0.56%	
990		12176	4152		17220	61	0.25%	
.50	JAN FEB	13176 13230	4153 4295		17329 17525	61 106	0.35% 1.13%	
	MAR		4295 4362		17525	196 100		Winn Corr. Opens
		13263 13605	4362		17625		0.57% 0.76%	winn corr. Opens
	APR					134		
	MAY	13802	4194		17996	237	1.33%	
	JUN	13861	4305		18166	170	0.94%	
	JUL	13881	4466		18347	181	1.00%	
	AUG	13858	4494		18352	5	0.03%	
	SEP	13865	4588		18453	101	0.55%	
	OCT	13910	4710		18620	167	0.91%	
	NOV	14009	4689		18698	78	0.42%	
	DEC	14079	4720		18799	101	0.54%	Allen Corr. Opens
991	JAN	14298	4334		18632	-167	-0.89%	
	FEB	14403	4319		18722	90	0.48%	
	MAR	14504	4264		18768	46	0.25%	
	APR	14605	4247		18852	84	0.45%	
	MAY	14670	4270		18940	88	0.47%	
	JUN	14771	4281		19052	112	0.59%	
	JUL	14806	4326		19132	80	0.42%	Perdiem inc. to \$21/day
	AUG	14800	4320		19132	77	0.40%	r cruicin inc. to şzı/day
	SEP	14778	4585		19209	108	0.56%	
	OCT		4585 4857		19317	108 384		
	NOV	14844 14882	4857 4976		19858	384 157	1.99% 0.80%	
	DEC	14970	5047		20017	159	0.80%	
992	JAN	14975	5011		19986	-31	-0.15%	
	FEB	15036	5256		20292	306	1.53%	
	MAR	15063	5312		20375	83	0.41%	
	APR	15112	5233		20345	-30	-0.15%	
	MAY	15088	5369		20457	112	0.55%	
	JUN	15114	5454		20568	111	0.54%	
	JUL	15097	5351		20448	-120	-0.58%	DOC begins prison expansion
	AUG	15270	5279		20549	101	0.49%	Doe begins prison expansion
	SEP	15486	5059		20545	-4	-0.02%	
		15740	4952		20692		0.72%	
	OCT NOV DEC	15740 15968 16152	4952 4975 4855		20692 20943 21007	147 251 64	0.72% 1.21% 0.31%	

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
1002							0.500/	
1993	JAN	16233	4663		20896	-111	-0.53%	
	FEB	16383	4647		21030	134	0.64%	
	MAR	16502	4739		21241	211	1.00%	
	APR	16385	5065		21450	209	0.98%	
	MAY	16362	5170		21532	82	0.38%	
	JUN	16459	5291		21750	218	1.01%	
	JUL	16464	5452		21916	166	0.76%	
	AUG	16288	5799		22087	171	0.78%	LSP Camps A & H closed
	SEP	16075	6098		22173	86	0.39%	
	OCT	16144	6277		22421	248	1.12%	
	NOV	16181	6458		22639	218	0.97%	
	DEC	16141	6422		22563	-76	-0.34%	
1994	JAN	16142	6390		22532	-31	-0.14%	
	FEB	16197	6664		22861	329	1.46%	
	MAR	16229	6703		22932	71	0.31%	
	APR	16283	6818		23101	169	0.74%	
	MAY	16300	6889		23189	88	0.38%	
	JUN	16224	7099		23323	134	0.58%	
	JUL	16241	7115		23356	33	0.14%	
	AUG	16281	7326		23607	251	1.07%	
	SEP	16132	7445		23577	-30	-0.13%	
	OCT	16140	7766		23906	329	1.40%	
	NOV	16093	8038		24131	225	0.94%	
	DEC	16071	8149		24220	89	0.37%	
	DLC	10071	0145		24220	05	0.3770	
1995	JAN	16018	8081		24099	-121	-0.50%	
	FEB	16225	8228		24453	354	1.47%	
	MAR	16203	8243		24446	-7	-0.03%	
	APR	16184	8318		24502	56	0.23%	
	MAY	16166	8604		24770	268	1.09%	
	JUN	16266	8601		24867	97	0.39%	
	JUL	16234	8770		25004	137	0.55%	
	AUG	16383	8751		25134	130	0.52%	ALC, AVC, WNC operationa
	SEP	16497	8741		25238	104	0.41%	capacities inc. to 1474 ea.
	OCT	16803	8799		25602	364	1.44%	
	NOV	16986	8683		25669	67	0.26%	
	DEC	17077	8600		25677	8	0.03%	
1996	JAN	16975	8472		25447	-230	-0.90%	
	FEB	17246	8480		25726	279	-0.90% 1.10%	
	MAR	17240	8480		25878	152	0.59%	
	APR	17539	8682		26221	343	1.33%	
	MAY	17339	8786		26256	345	0.13%	
	JUN	17470	8752		26287	35 31	0.13%	
	JUL	17516	8914		26430	143	0.54%	
	AUG	17532	8913		26445	15	0.06%	
	SEP	17553	8951		26504	59	0.22%	
	OCT	17600	9012		26612	108	0.41%	
	NOV	17630	9264		26894	282	1.06%	
	DEC	17635	9364		26999	105	0.39%	

YEAR		STATE	LOCAL	CONTRACT	TOTAL CUSTODY			Cause of
		FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
1997	JAN	17597	9256		26853	-146	-0.54%	
1997	FEB	17838	9243		27081	228	0.85%	
	MAR	17857	9587		27444	363	1.34%	
	APR	17797	9984		27781	337	1.23%	
	MAY	17727	10305		28032	251	0.90%	
	JUN	17856	10353		28209	177	0.63%	
	JUL	18014	10555		28554	345	1.22%	
	AUG	18014	10540		28851	297	1.04%	
	SEP	18384	10702		29086	235	0.81%	
	OCT	18519	10763		29282	196	0.67%	
	NOV	18519	10868		29282	190		
							0.39%	
	DEC	18470	10795		29265	-132	-0.45%	
1998	JAN	18559	10784		29343	78	0.27%	
	FEB	18554	11294		29848	505	1.72%	
	MAR	18565	11517		30082	234	0.78%	
	APR	18606	11717		30323	241	0.80%	
	MAY	18616	11825		30441	118	0.39%	
	JUN	18679	12228		30907	466	1.53%	
	JUL	18705	12419		31124	217	0.70%	
	AUG	18819	12500		31319	195	0.63%	
	SEP	18880	12701		31581	262	0.84%	
	OCT	19001	12976		31977	396	1.25%	
	NOV	19004	13267		32271	294	0.92%	
	DEC	19016	13211		32227	-44	-0.14%	
	210	10010			0111		012 170	
1999	JAN	19053	13364		32417	32417	#DIV/0!	
	FEB	19072	13364		32436	19	0.06%	
	MAR	19259	13214		32473	37	0.11%	
	APR	19350	13380		32730	257	0.79%	
	MAY	19129	13897		33026	296	0.90%	
	JUN	19320	14099		33419	393	1.19%	
	JUL	19320	14099		33419	0	0.00%	
	AUG	19239	14170		33409	-10	-0.03%	
	SEP	19278	14365		33643	234	0.70%	
	OCT	19281	14409		33690	47	0.14%	
	NOV	19267	14649		33916	226	0.67%	
	DEC	19174	14838		34012	96	0.28%	
2000		10202	14671		22062	40	0 1 4 9/	
2000	JAN	19292			33963	-49	-0.14%	
	FEB	19325	15081		34406	443	1.30%	
	MAR	19406	15300		34706	300	0.87%	
	APR	19403	15158		34561	-145	-0.42%	
	MAY	19259	15259		34518	-43	-0.12%	
	JUN	19510	15194		34704	186	0.54%	
	JUL	19541	15027		34568	-136	-0.39%	
	AUG	19443	15285		34728	160	0.46%	
	SEP	19478	15412		34890	162	0.47%	
	OCT	19440	15596		35036	146	0.42%	
	NOV	19515	15596		35111	75	0.21%	
	DEC	19450	15504		34954	-157	-0.45%	

YEAR		STATE	LOCAL	CONTRACT	TOTAL CUSTODY			Cause of
		FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
2001	JAN	19476	15397		34873	-81	-0.23%	
2001								
	FEB	19651	15537		35188	315	0.90%	
	MAR	19611	15559		35170	-18	-0.05%	
	APR	19543	15742		35285	115	0.33%	
	MAY	19534	15776		35310	25	0.07%	
	JUN	19528	15901		35429	119	0.34%	
	JUL	19663	15670		35333	-96	-0.27%	
	AUG	19603	15707		35310	-23	-0.07%	
	SEP	19604	15825		35429	119	0.34%	
	OCT	19929	16063		35992	563	1.59%	
	NOV	19929	15995		35924	-68	-0.19%	
	DEC	19949	15874		35823	-101	-0.28%	
2002	JAN	19547	16114		35661	-162	-0.45%	
	FEB	19587	16063		35650	-11	-0.03%	
	MAR	19601	16138		35739	89	0.25%	
	APR	19593	16162		35755	16	0.04%	
	MAY	19593	16219		35812	57	0.16%	
	JUN	19593	16242		35835	23	0.06%	
	JUL	19907	16252		36159	324	0.90%	
	AUG	19911	16251		36162	3	0.01%	
	SEP	19911	16215		36126	-36	-0.10%	
	OCT	19927	16145		36072	-54	-0.15%	
	NOV	19830	15973		35803	-269	-0.75%	
	DEC	19830	16048		35878	75	0.21%	
	520	19000	20010		00070		0.21/0	
2003	JAN	19547	15927		35474	-404	-1.13%	
	FEB	19587	16029		35616	142	0.40%	
	MAR	19601	16050		35651	35	0.10%	
	APR	19593	16222		35815	164	0.46%	
	MAY	19639	16248		35887	72	0.20%	
	JUN	19575	16321		35896	9	0.03%	
	JUL	19509	16512		36021	125	0.35%	
	AUG	19509	16525		36029	8	0.02%	
	SEP	19304	16782		36207	178	0.02%	
	OCT	19425	16798		36207	-4	-0.01%	
	NOV	19403	16726		36129	-4	-0.20%	
	DEC	19318	16547		35865	-264	-0.73%	
								Due to Hurricanes Katrina (8/29/05) and Rita(9/24/05), evacuees were taken into our population.
2004	JAN	19326	16559		35885	20	0.06%	Aug '05: Of the 25,378 in state facilities, 3,814 are Pre-trial Non-state offenders/arrestees
	FEB	19321	16569		35890	5	0.01%	Aug '05: Of the 16,819 in local facilities, 1309 are Pre-trial Non-state offenders/arrestees
	MAR	19393	16776		36169	279	0.78%	Sep '05: Of the 25,437 in state facilities, 920 are physically located in Bureau of Prisons in Florida;
	APR	19530	16886		36416	247	0.68%	4,298 are Pre-trial Non-state offenders/arrestees
	MAY	19457	17152		36609	193	0.53%	Sep '05: Of the 17953 in local facilities, 1,655 are Pre-trial Non-state offenders/arrestees
	JUN	19381	17147		36528	-81	-0.22%	Oct '05: Of the 23,045 in state facilities, 777 are physically located in Bureau of Prisons in Florida;
	JUL	19365	17110		36475	-53	-0.15%	2,771 are Pre-trial Non-state offenders/arrestees
	AUG	19321	17265		36586	111	0.30%	Oct '05: Of the 17,558 in local facilities, 1,396 are Pre-trial Non-state offenders/arrestees
	SEP	19400	17164		36564	-22	-0.06%	Nov '05: Of the 22,065 in state facilities, 579 are physically located in Bureau of Prisons in Florida
	OCT	19341	17409		36750	186	0.51%	2,084 are Pre-trial Non-state offenders/arrestees
	NOV	19276	17405		36698	-52	-0.14%	Nov '05: Of the 17,581 in local facilities, 1,474 are Pre-trial Non-state offenders/arrestees
	DEC	19265	17269		36534	-164	-0.45%	Dec '05: Of the 21,583 in state facilities, 529 are physically located in Bureau of Prisons in Florida
		10200	27200				0	

4

Dec '05: Of the 17,456 in local facilities, 1,422 are Pre-trial Non-state offenders/arrestees

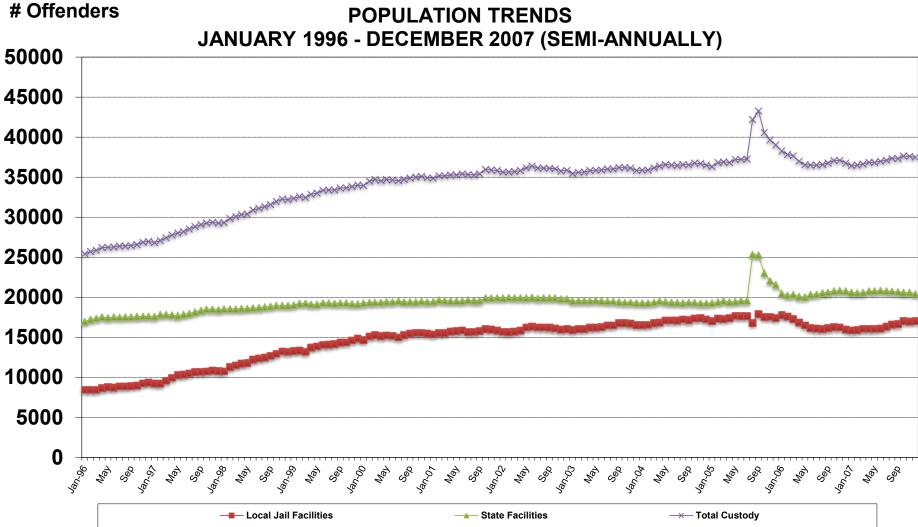
2006	JAN FEB MAR APR MAY JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	FACILITIES           19300           19439           19569           19435           19484           19591           19589           25378           25437           23045           22065           21583           20501           20255           20344	FACILITIES 17066 17378 17327 17431 17708 17645 17685 16819 17953 17558 17558 17581 17456 17456	TWP	POPULATION 36366 36817 36896 36866 37192 37236 37274 42197 43390 40603 39646 39039	-168 451 79 -30 326 44 38 4923 1193 -2787 -957 -607	-0.46% 1.24% 0.21% -0.08% 0.88% 0.12% 0.10% 13.21% 2.83% -6.42%	Significant Change Jan '06: Of the 20,501 in state facilities, 289 are physically located in Bureau of Prisons in Florida 703 are Pre-trial Non-state offenders/arrestees Jan '06: Of the 17,780 in local facilities, 1,838 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 20,255 in state facilities, 532 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 20,344 in state facilities, 1,347 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 20,314 in state facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,687 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	FEB MAR APR JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19439 19569 19435 19484 19591 19589 25378 25437 23045 22065 21583 20501 20255	17378 17327 17431 17708 17645 17685 16819 17953 17558 17558 17581 17456		36817 36896 36866 37192 37236 37274 42197 43390 40603 39646	451 79 -30 326 44 38 4923 1193 -2787 -957	1.24% 0.21% -0.08% 0.88% 0.12% 0.10% 13.21% 2.83% -6.42%	703 are Pre-trial Non-state offenders/arrestees Jan '06: Of the 17,780 in local facilities, 1,838 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 20,255 in state facilities, 1,475 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 4,74 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	FEB MAR APR JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19439 19569 19435 19484 19591 19589 25378 25437 23045 22065 21583 20501 20255	17378 17327 17431 17708 17645 17685 16819 17953 17558 17558 17581 17456		36817 36896 36866 37192 37236 37274 42197 43390 40603 39646	451 79 -30 326 44 38 4923 1193 -2787 -957	1.24% 0.21% -0.08% 0.88% 0.12% 0.10% 13.21% 2.83% -6.42%	703 are Pre-trial Non-state offenders/arrestees Jan '06: Of the 17,780 in local facilities, 1,838 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 20,255 in state facilities, 1,475 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 4,74 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19435 19484 19591 19589 25378 25437 23045 22065 21583 20501 20255	17431 17708 17645 17685 16819 17953 17558 17558 17581 17456		36896 36866 37192 37236 37274 42197 43390 40603 39646	79 -30 326 44 38 4923 1193 -2787 -957	-0.08% 0.88% 0.12% 0.10% 13.21% 2.83% -6.42%	Feb '06: Of the 20,255 in state facilities, 332 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	APR MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19435 19484 19591 19589 25378 25437 23045 22065 21583 20501 20255	17431 17708 17645 17685 16819 17953 17558 17558 17581 17456		36866 37192 37236 37274 42197 43390 40603 39646	-30 326 44 38 4923 1193 -2787 -957	-0.08% 0.88% 0.12% 0.10% 13.21% 2.83% -6.42%	Feb '06: Of the 20,255 in state facilities, 332 are Pre-trial Non-state offenders/arrestees Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19484 19591 19589 25378 25437 23045 22065 21583 20501 20255	17708 17645 17685 16819 17953 17558 17581 17456		37192 37236 37274 42197 43390 40603 39646	326 44 38 4923 1193 -2787 -957	0.88% 0.12% 0.10% 13.21% 2.83% -6.42%	Feb '06: Of the 17,609 in local facilities, 1,475 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19591 19589 25378 25437 23045 22065 21583 20501 20255	17645 17685 16819 17953 17558 17581 17456		37236 37274 42197 43390 40603 39646	44 38 4923 1193 -2787 -957	0.12% 0.10% 13.21% 2.83% -6.42%	Mar '06: Of the 20,344 in state facilities, 753 are Pre-trial Non-state offenders/arrestees Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	19589 25378 25437 23045 22065 21583 20501 20255	17685 16819 17953 17558 17581 17456		37274 42197 43390 40603 39646	38 4923 1193 -2787 -957	0.10% 13.21% 2.83% -6.42%	Mar '06: Of the 17,327 in local facilities, 1,347 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
2006	AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	25378 25437 23045 22065 21583 20501 20255	16819 17953 17558 17581 17456		42197 43390 40603 39646	4923 1193 -2787 -957	13.21% 2.83% -6.42%	Apr '06: Of the 20,113 in state facilities, 474 are Pre-trial Non-state offenders/arrestees Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
006	SEP OCT NOV DEC JAN FEB MAR APR MAY JUN	25437 23045 22065 21583 20501 20255	17953 17558 17581 17456		43390 40603 39646	1193 -2787 -957	2.83% -6.42%	Apr '06: Of the 16,887 in local facilities, 1,010 are Pre-trial Non-state offenders/arrestees
006	OCT NOV DEC JAN FEB MAR APR MAY JUN	23045 22065 21583 20501 20255	17558 17581 17456		40603 39646	-2787 -957	-6.42%	
006	NOV DEC JAN FEB MAR APR MAY JUN	22065 21583 20501 20255	17581 17456		39646	-957		May '06: Of the 20,042 in state facilities, 320 are Pre-trial Non-state offender/arrestees
006	JAN FEB MAR APR MAY JUN	21583 20501 20255	17456				-2.36%	May '06: Of the 16,525 in local facilities, 584 are Pre-trial Non-state offenders/arrestees
	JAN FEB MAR APR MAY JUN	20501 20255			00000		-1.53%	June '06: Of the 20,341 in state facilities, 381 are Pre-trial Non-state offenders/arrestees
	FEB MAR APR MAY JUN	20255	17780				1.5570	June '06: Of the 16,182 in local facilities, 395 are Pre-trial Non-state offenders/arrestees
	FEB MAR APR MAY JUN	20255	17780					July '06: Of the 20,396 in state facilities, 446 are Pre-trial Non-state offenders/arrestees
	FEB MAR APR MAY JUN	20255	17780					July '06: Of the 16,112 in local facilities, 396 are Pre-trial Non-state offenders/arrestees
	FEB MAR APR MAY JUN	20255			38281	-758	-1.94%	Aug '06: Of the 20,554 in state facilities, 528 are Pre-trial Non-state offenders/arrestees
	MAR APR MAY JUN		17609		37864	-417	-1.09%	Aug '06: Of the 16,044 in local facilities, 302 are Pre-trial Non-state offenders/arrestees
	APR MAY JUN	20344	17809		37671	-417	-1.09%	Sept '06: Of the 20,539 in state facilities, 513 are Pre-trial Non-state offenders/arrestees
	MAY JUN	20113	1/32/ 16887		37000	-193	-0.51%	
	JUN	20113	16525		36567	-671	-1.78%	Sept '06: Of the 16,171 in local facilities, 209 are Pre-trial Non-state offenders/arrestees Oct '06: Of the 20,799 in state facilities, 641 are Pre-trial Non-state Offenders/arrestees
		20042	16182		36523	-433	-0.12%	
		20341	16182		36508	-44 -15	-0.12%	Oct '06: Of the 16,285 in local facilities, 117 are Pre-trial Non-state offenders/arrestees
	JUL					-13 90		Nov '06: Of the 20,852 in state facilities, 624 are Pre-trial Non-state Offenders/arrestees
	AUG	20554	16044		36598		0.25%	Nov '06: Of the 16,268 in local facilities, 93 are Pre-trial Non-state offenders/arrestees
	SEP	20539	16171		36710	112	0.31%	Dec '06: Of the 20,815 in state facilities, 572 are Pre-trial Non-state offenders/arrestees
	OCT	20799	16285		37084	374	1.02%	Dec '06: Of the 15,995 in local facilities, 64 are Pre-trial Non-state offenders/arrestees
	NOV	20852	16268		37120	36	0.10%	Jan '07: Of the 20,580 in state facilities, 270 are Pre-trial Non-state offenders/arrestees
	DEC	20815	15995		36810	-310	-0.84%	Jan '07: Of the 15,901 in local facilities, 39 are Pre-trial Non-state offenders/arrestees
								Feb '07: Of the 20,577 in state facilities, 213 are Pre-trial Non-state offender/arrestees
								Feb '07: Of the 15,942 in local facilities, 13 are Pre-trial Non-state offenders/arrestees
007	JAN	20580	15901		36481	36481	#DIV/0!	Mar '07: Of the 20,596 in state facilities, 178 are Pre-trial Non-state offenders/arrestees
	FEB	20577	15942		36519	38	0.10%	Mar '07: Of the 16,066 in local facilities, 13 are Pre-trial Non-state offenders/arrestees
	MAR	20596	16066		36662	143	0.39%	Apr '07: Of the 20,795 in state facilities, 231 are Pre-trial Non-state offenders/arrestees
	APR	20795	16093		36888	226	0.62%	Apr '07: Of the 16,093 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	MAY	20772	16097		36869	-19	-0.05%	May '07: Of the 20,772 in state facilities, 217 are Pre-trial Non-state offenders/arrestees
	JUN	20,869	16121		36990	121	0.33%	May '07: Of the 16,097 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	JUL	20790	16,335		37125	135	0.36%	June '07: Of the 20,869 in state facilities, 203 are Pre-trial Non-state offenders/arrestees
	AUG	20750	16625		37375	250	0.67%	June '07: Of the 16,121 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	SEP	20700	16665		37365	-10	-0.03%	July '07: Of the 20,790 in state facilities, 214 are Pre-trial Non-state offenders/arrestees
	ОСТ	20600	17051		37651	286	0.77%	July '07: Of the 16,335 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	NOV	20632	17000		37632	-19	-0.05%	Aug '07: Of the 20,750 in state facilities, 181 are Pre-trial Non-state offenders/arrestees
	DEC	20461	17035		37496	-136	-0.36%	Aug '07: Of the 16,625 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
								Sep '07: Of the 20,750 in state facilities, 181 are Pre-trial Non-state offenders/arrestees
								Sep '07: Of the 16,625 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
								Oct '07: Of the 20,600 in state facilities, 173 are Pre-trial Non-state offenders/arrestees
2008	JAN	20507	17060		37567	71	0.19%	Oct '07: Of the 17,051 in local facilities, 1/3 are Pre-trial Non-state offender/arrestee
	FEB	20575	17024		37599	32	0.09%	Nov '07: Of the 20,632 in state facilities, 217 are Pre-trial Non-state offenders/arrestees
	MAR	20575	17024		37897	298	0.09%	Nov '07: Of the 20,052 in state facilities, 217 are Pre-trial Non-state offender/arrestees
	APR MAY	20671 20644	17168 17322		37839 37966	-58 127	-0.15% 0.34%	Dec '07: Of the 20,461 in state facilities, 198 are Pre-trial Non-state offenders/arrestees Dec '07: Of the 17,034 in local facilities, 1 is a Pre-trial Non-state offender/arrestee
	JUN	20929	17347		38276	310	0.82%	Jan '08: Of the 20,507 in state facilities, 199 are physically located in Bureau of Prisons in Florida
	JUL	20782	17,455		38237	-39	-0.10%	Jan '08: Of the 17,060 in local facilities, 1 is a Pre-trial Non-state offenders/arrestees
	AUG	20887	17716		38603	366	0.96%	Feb '08: Of the 20,575 in state facilities, 200 are Pre-trial Non-state offenders/arrestees
	SEP	21673	17493		39166	563	1.46%	Feb '08: Of the 17,024 in local facilities, 1 is a Pre-trial Non-state offenders/arrestees
	OCT	21199	17604		38803	-363	-0.93%	Mar '08: Of the 20537 in state facilities, 144 are Pre-trial Non-state offenders/arrestees
	NOV	20997	17559		38556	-247	-0.64%	Mar '08: As of this month, local facilities are no longer housing Pre-trial Non-state offenders/arrestees
	DEC	20857	17371		38228	-328	-0.85%	Apr '08: Of the 20,671 in state facilities, 200 are Pre-trial Non-state offenders/arrestees
								May '08: Of the 20,644 in state facilities, 152 are Pre-trial Non-state offenders/arrestees
								June '08: Of the 20,622 in state facilities, 307 are Pre-trial Non-state offenders/arrestees July '08: Of the 20,782 in state facilities, 183 are Pre-trial Non-state offenders/arrestees

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
2009	JAN	19698	17565	1111*	38374	38374	#DIV/0!	Aug '08: Of the 20,887 in state facilities, 193 are Pre-trial Non-state offenders/arrestees
	FEB	19802	17683	1110	38595	221	0.58%	Sept '08: Of the 21,673 in state facilities, 1,199 are Pre-trial Non-state offenders/arrestees
	MAR	19868	17988	1123	38979	384	0.99%	Oct. '08: Of the 21,199 in state facilities, 618 are Pre-trial Non-state offenders/arrestees
	APR	19266	18298	1161	38725	-254	-0.65%	Nov. '08: Of the 20,997 in state facilities, 615 are Pre-trial Non-state offenders/arrestees
	MAY	19252	18533	1129	38914	189	0.49%	Dec. '08: Of the 20,857 in state facilities, 577 are Pre-trial Non-state offenders/arrestees
	JUN	19301	18420	1065	38786	-128	-0.33%	Ending of George Washington University Projections
	JUL	19187	18723	1099	39009	223	0.57%	
	AUG	19003	19350	1091	39444	435	1.12%	
	SEP	19013	19634	1079	39726	282	0.71%	*Effective 1/1/09 Budgeted projections have been used and contract transitional work program was separated out from Si
	OCT	19003	19923	1038	39964	238	0.60%	
	NOV	19024	19869	1034	39927	-37	-0.09%	
	DEC	18896	19891	993	39780	-147	-0.37%	
2010	JAN	18774	20059	994	39827	47	0.12%	
	FEB	18697	20207	981	39885	58	0.15%	
	MAR	18868	20201	1007	40076	191	0.48%	
	APR	18928	20044	1016	39988	-88	-0.22%	
	MAY	18863	20122	995	39980	-8	-0.02%	
	JUN	18963	19827	1032	39822	-158	-0.40%	
	JUL	18973	19651	1055	39679	-143	-0.36%	
	AUG	18944	19865	1104	39913	234	0.59%	
	SEP	19103	19964	1126	40193	280	0.70%	
	OCT	19041	19675	1120	39834	-359	-0.89%	
	NOV	19041	19075	1138	39618	-339	-0.54%	
	DEC	19070	19410	1096	39391	-210	-0.57%	
	DEC	19008	19207	1090	39391	-221	-0.37 %	
2011	JAN	18983	19373	1120	39476	85	0.22%	
	FEB	18978	19460	1150	39588	112	0.28%	
	MAR	18896	19759	997	39652	64	0.16%	
	APR	18628	20016	1023	39667	15	0.04%	
	MAY	18137	20641	988	39766	99	0.25%	May '11: Threat of the flooding of the Mississippi River occurred on 5/9/11, LSP offenders were
	JUN	17980	20709	994	39683	-83	-0.21%	evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7
	JUL	18269	20335	1006	39610	-73	-0.18%	weeks.
	AUG	18690	20169	982	39841	231	0.58%	
	SEP	18779	20296	1004	40079	238	0.60%	
	OCT	18786	20334	1005	40125	46	0.11%	
	NOV	18843	20299	999	40141	16	0.04%	
	DEC	18843	19892	974	39709	-432	-1.08%	
2012	JAN	18825	20014	989	39828	119	0.30%	
2012	FEB	18818	20014	989 976	40108	280	0.30%	
							0.70%	
	MAR APR	18765	20684	971 959	40420 40321	312 -99	-0.24%	
		18732	20630		40321 40538		-0.24% 0.54%	
	MAY	18561	20988	989		217		
	JUN	18236	21230	994	40460	-78	-0.19%	
	JUL	18124	21257	1005	40386	-74	-0.18%	
	AUG	18236	21063	976	40275	-111	-0.27%	
	SEP	18271	21289	1008	40568	293	0.73%	
	OCT	18194	21317	1008	40519	-49	-0.12%	
	NOV	18216	21256	979	40451	-68	-0.17%	
	DEC	18599	20624	947	40170	-281	-0.69%	

YEAR		STATE	LOCAL	CONTRACT	TOTAL CUSTODY			Cause of
		FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
2013	JAN	18611	20466	962	40039	-131	-0.33%	
	FEB	18687	20446	963	40096	57	0.14%	
	MAR	18671	20413	941	40025	-71	-0.18%	
	APR	18666	20305	959	39930	-95	-0.24%	
	MAY	18604	20409	928	39941	11	0.03%	
	JUN	18703	20315	908	39926	-15	-0.04%	
	JUL	18870	19860	913	39643	-283	-0.71%	
	AUG	18828	19854	977	39659	16	0.04%	
	SEP	18894	19867	995	39756	97	0.24%	
	OCT	18837	19833	1022	39692	-64	-0.16%	
	NOV	18842	19693	1017	39552	-140	-0.35%	
	DEC	18913	19393	993	39299	-253	-0.64%	
~~~		10000	10000		22172	22472		
2014	JAN	18923	19292	964	39179	39179	#DIV/0!	
	FEB	18992	19431	955	39378	199	0.51%	
	MAR	18802	19499	977	39278	-100	-0.25%	
	APR	18757	19429	957	39143	-135	-0.34%	
	MAY	18753	19531	950	39234	91	0.23%	
	JUN	18763	19366	933	39062	-172	-0.44%	
	JUL	18787	19301	935	39023	-39	-0.10%	
	AUG	18774	19475	963	39212	189	0.48%	
	SEP	18778	19491	942	39211	-1	0.00%	
	OCT	18853	19128	941	38922	-289	-0.74%	
	NOV	18900	18911	926	38737	-185	-0.48%	
	DEC	18787	18308	935	38030	-707	-1.83%	
2015	JAN	18767	18027	945	37739	-291	-0.77%	
2015	FEB	18611	17874	988	37473	-266	-0.70%	
	MAR	18601	18050	1000	37651	178	0.48%	
	APR	18001	18050	1036	37452	-199	-0.53%	
						-199 -51		
	MAY	18296	18086	1019	37401		-0.14%	
	JUN	18256 18091	18011 17794	1033 1054	37300 36939	-101 -361	-0.27% -0.97%	
	AUG SEP	18093	17758	1059	36910	-29	-0.08%	
		18157	17653	1064	36874	-36	-0.10%	
	OCT	18321	17594	957	36872	-2	-0.01%	
	NOV	18425	17069	1101	36595	-277	-0.75%	
	DEC	18430	16877	1070	36377	-218	-0.60%	
2016	JAN	18,496	16973	1064	36533	156	0.43%	
-	FEB	18,474	16977	1053	36504	-29	-0.08%	
	MAR	18,542	16872	1049	36463	-41	-0.11%	
	APR	18,622	16605	1027	36254	-209	-0.57%	
	MAY	18,567	16769	1054	36390	136	0.38%	
	JUN	18,612	16646	1022	36280	-110	-0.30%	
	JUL	15,314	19743	1022	36122	-158	-0.44%	Jul '16- ALC and WNC classied as local faciliti
	AUG	14,230	20631	1005	35895	-138 -227	-0.63%	Aug '16- Flooding caused evacuation of LCIV
	SEP	14,230	20031	969	36195	300	-0.03%	
	OCT	15,095	20238	1020	36335	300 140	0.84%	
	NOV	15,095	19875	1020	36057	-278	-0.77%	
	DEC	15,162	19504	1016	35682	-375	-1.04%	

YEAR		STATE FACILITIES	LOCAL FACILITIES	CONTRACT TWP	TOTAL CUSTODY POPULATION			Cause of Significant Change
		THEILINES			10102111011			olymneant enalige
2017	JAN	15,191	19,549	962	35702	#VALUE!	#VALUE!	
	FEB	15,098	19,320	1120	35538	-164	-0.46%	
	MAR	14,926	19,690	1152	35768	230	0.65%	
	APR	14,893	19,639	1168	35700	-68	-0.19%	
	MAY	14,868	19,819	1119	35806	106	0.30%	
	JUN	14,933	19,542	1107	35582	-224	-0.63%	
	JUL	14,882	19,540	1085	35507	-75	-0.21%	
	AUG	14,869	19,034	1079	34982	-525	-1.48%	Sept '17 ALC became a state facility
	SEP	15,725	18,211	1065	35001	19	0.05%	
	OCT	15,579	19,235	1010	35824	823	2.35%	
	NOV	15,188	17,819	1012	34019	-1805	-5.04%	
	DEC	15,152	17,594	993	33739	-280	-0.82%	
2010		15 240	17 220	044	22402	246	0 720/	
2018	JAN	15,210	17,339	944	33493	-246	-0.73%	
	FEB	15,218	17,256	976	33450	-43	-0.13%	
	MAR	15,219	17,055	995	33269	-181	-0.54%	
	APR	15,107	17,281	1029	33417	148	0.44%	
	MAY	15,097	17,262	1000	33359	-58	-0.17%	
	JUN	15,072	17,191	923	33186	-173	-0.52%	
	JUL	14,928	16,789	931	32648	-538	-1.62%	
	AUG	14,992	16,778	914	32684	36	0.11%	
	SEP	14,980	16,730	902	32612	-72	-0.22%	
	OCT	14,981	16,683	969	32633	21	0.06%	
	NOV	14,936	16,513	1001	32450	-183	-0.56%	
	DEC	14,880	16,543	974	32397	-53	-0.16%	
2019	JAN	14,794	16,252	1,000	32046	80	0.20%	
	FEB	14,930	16,160	972	32062	16	0.05%	
	MAR	14,904	16,098	948	31950	-112	-0.35%	
	APR	14,955	15,700	886	31541	-409	-1.28%	
	MAY	14,938	16,102	867	31907	366	1.16%	
	JUN	15,015	15,873	868	31756	-151	-0.47%	
	JUL	15,043	15,668	841	31552	-204	-0.64%	
	AUG	15,032	15,485	997	31514	-38	-0.12%	
	SEP	15,052	15,599	1,037	31688	-38	0.55%	
	OCT	14,984	15,841	985	31810	122	0.39%	
	NOV	15,042	15,734	1,031	31810	-3	-0.01%	
	DEC	15,042	15,538	1,029	31609	-198	-0.62%	
2020	JAN	15,019	15,321	983	31323	-286	-0.90%	
	FEB	15,067	15,410	970	31447	124	0.40%	
	MAR	15,049	15,078	1,013	31140	-307	-0.98%	
	APR	14,956	14,167	559	29682	-1,458	-4.68%	COVID response began 4/9/2020
	MAY	14,775	13,320	620	28715	-967	-3.26%	
	JUN	14,528	13,051	634	28213	-502	-1.75%	
	JUL	14,433	13,106	572	28111	-102	-0.36%	
	AUG	14,313	12,968	564	27845	-266	-0.95%	
	SEP	14,165	13,161	522	27848	3	0.01%	
	OCT	14,134	12,873	576	27583	-265	-0.95%	
	NOV	14,052	12,581	592	27225	-358	-1.30%	
	DEC	13,903	12,349	518	26770	-455	-1.67%	

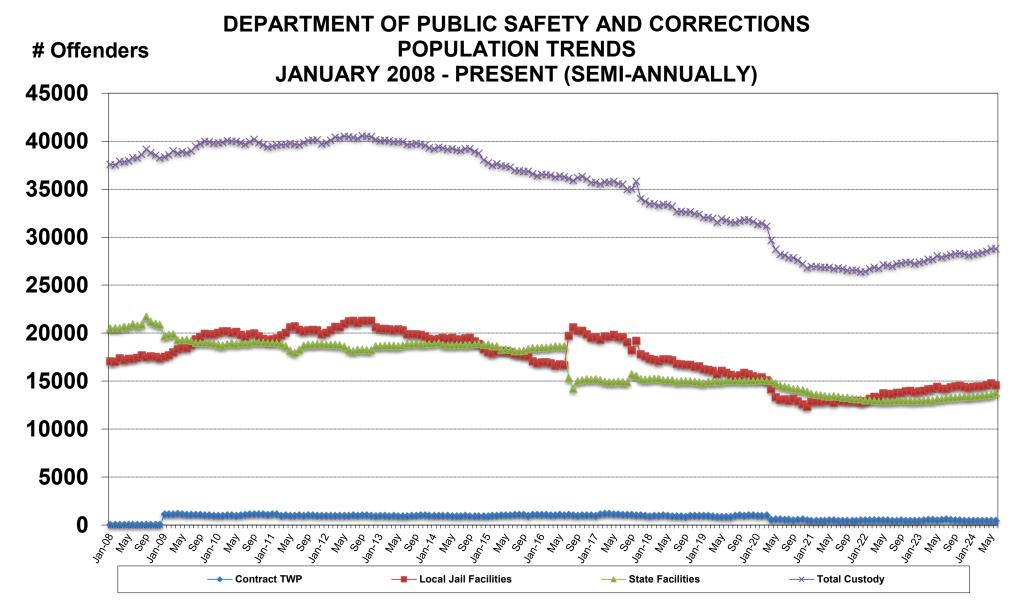
AR		STATE	LOCAL	CONTRACT	TOTAL CUSTODY			Cause of
		FACILITIES	FACILITIES	TWP	POPULATION			Significant Change
2021	JAN	13,650	12,833	473	26,956	-87	-0.26%	
	FEB	13,560	12,895	488	26,943	-13	-0.05%	
	MAR	13,545	12,859	488	26,892	-51	-0.19%	
	APR	13,446	12,925	474	26,845	-47	-0.17%	
	MAY	13,378	12,976	512	26,866	21	0.08%	
	JUN	13,422	12,767	525	26,714	-152	-0.57%	
	JUL	13,332	12,992	468	26,792	78	0.29%	
	AUG	13,269	12,952	454	26,675	-117	-0.44%	
	SEP	13,233	12,890	427	26,550	-125	-0.47%	
	OCT	13,177	12,941	435	26,553	3	0.01%	
	NOV	13,105	12,981	475	26,561	8	0.03%	
	DEC	13,091	12,760	526	26,377	-184	-0.69%	
2022	JAN	12,999	12,873	532	26,404	27	0.10%	
	FEB	12,988	13,177	526	26,691	287	1.09%	
	MAR	12,964	13,383	521	26,868	177	0.66%	
	APR	12,908	13,297	527	26,732	-136	-0.51%	
	MAY	12,893	13,721	523	27,137	405	1.52%	
	JUN	12,917	13,662	495	27,074	-63	-0.23%	
	JUL	12,890	13,604	479	26,973	-101	-0.37%	
	AUG	12,971	13,799	459	27,229	256	0.95%	
	SEP	12,974	13,799	494	27,267	38	0.14%	
	ОСТ	12,969	13,950	477	27,396	129	0.47%	
	NOV	12,926	13,995	484	27,405	9	0.03%	
	DEC	12,917	13,832	463	27,212	-193	-0.70%	
2023	JAN	12,957	13,945	483	27,385	173	0.64%	
	FEB	12,949	13,983	517	27,449	64	0.23%	
	MAR	13,010	14,127	540	27,677	228	0.83%	
	APR	12,977	14,184	545	27,706	29	0.10%	
	MAY	13,087	14,417	536	28,040	334	1.21%	
	JUN	13,125	13,918	556	27,599	-441	-1.57%	
	JUL	13,189	14,227	616	28,032	433	1.57%	
	AUG	13,262	14,361	545	28,168	136	0.49%	
	SEP	13,254	14,475	529	28,258	90	0.32%	
	OCT	13,317	14,495	495	28,307	49	0.17%	
	NOV	13,338	14,421	463	28,222	-85	-0.30%	
	DEC	13,337	14,291	465	28,093	-129	-0.46%	
2024	JAN	13,363	14,390	451	28,204	111	0.40%	
2024	FEB			451 464	28,204 28,301		0.40%	
		13,397	14,440		28,301 28,387	97 86	0.34% 0.30%	
	MAR APR	13,454	14,472	461		86 167		
	APK	13,506	14,575	473	28,554	167	0.59%	
	MAY	13,553	14,783	438	28,774	220	0.77%	



DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS **POPULATION TRENDS** 

8/29/05 Hurricane Katrina occurred and Hurricane Rita occurred on 9/24/05, therefore parish jail evacuees were taken into DOC population.

\* Effective 10/26/01 current state offender populations based on operational capacity from Current State Offender Populations: Projected Expansions document plus the number of evacuees located in state institutions and parish jai



4/9/2020 COVID pandemic response began

09/01/17 Allen Correctional Center became a state facility.

07/01/16 Allen Correctional Center and Winn Correctional Center became classified as local facilities.

05/09/11 Threat of the flooding of the Mississippi River occurred, LSP offenders were evacuated to other state facilities, therefore intakes from parish prisons were suspended for 7 weeks.

09/01/08 Hurricane Gustav occurred, therefore parish jail evacuees were taken into DOC population.

# RECIDIVISM IN ADULT CORRECTIONS (PERCENT RETURN)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:	12 months
2nd Year Returns:	24 months
3rd Year Returns:	36 months
4th Year Returns:	48 months
5th Year Returns:	60 months

RELEASE YR.:	1st Year (2022)	2nd Year (2021)	3rd Year (2020)	4th Year (2019)	5th Year (2018)
Total Population	14.8%	26.4%	32.1%	35.9%	38.7%
State Facilities	9.4%	18.6%	24.9%	29.8%	32.7%
Local Facilities	16.2%	29.0%	34.5%	38.6%	41.5%
Transitional Work Programs	12.1%	21.5%	27.7%	32.8%	35.5%
Blue Walters	17.9%	26.3%	38.4%	39.4%	39.3%
Parole Board Releases	1.6%	12.4%	15.2%	18.8%	16.2%
Sex Offenders	9.0%	15.2%	21.3%	27.9%	28.2%
Education	7.5%	15.5%	20.8%	26.2%	24.8%
Female	9.0%	16.7%	20.4%	22.3%	25.3%
P&P Completions	3.8%	7.2%	10.3%	11.5%	14.0%

#### RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:	12 months
2nd Year Returns:	24 months
3rd Year Returns:	36 months
4th Year Returns:	48 months
5th Year Returns:	60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,218	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,300	44.3%
2012	14,487	2,343	16.2%	4,254	29.4%	5,249	36.2%	5,877	40.6%	6,323	43.6%
2013	15,246	2,453	16.1%	4,393	28.8%	5,346	35.1%	6,040	39.6%	6,512	42.7%
2014	15,030	2,317	15.4%	4,058	27.0%	5,126	34.1%	5,841	38.9%	6,278	41.8%
2015	14,824	2,194	14.8%	4,193	28.3%	5,360	36.2%	6064	40.9%	6,448	43.5%
2016	13,326	2,045	15.3%	3,738	28.1%	4,749	35.6%	5,225	39.2%	5,496	41.2%
2017	14,460	2,077	14.4%	3,943	27.3%	4,867	33.7%	5,371	37.1%	5,834	40.3%
2018	13,150	1,919	14.6%	3,339	25.4%	4,017	30.5%	4,594	34.9%	5,083	38.7%
2019	12,973	1,690	13.0%	2,952	22.8%	3,925	30.3%	4,662	35.9%		
2020	10,693	1,211	11.3%	2,509	23.5%	3,437	32.1%				
2021	9,366	1,288	13.8%	2,475	26.4%						
2022	9,834	1,451	14.8%								

# RECIDIVISM IN ADULT CORRECTIONS (STATE FACILITIES)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	3,140	494	15.7%	885	28.2%	1,100	35.0%	1,208	38.5%	1,317	41.9%
2010	3,615	538	14.9%	1,025	28.4%	1,334	36.9%	1,483	41.0%	1,604	44.4%
2011	3,284	468	14.3%	940	28.6%	1,188	36.2%	1,351	41.1%	1,446	44.0%
2012	3,080	441	14.3%	873	28.3%	1,105	35.9%	1,240	40.3%	1,337	43.4%
2013	3,271	444	13.6%	849	26.0%	1,108	33.9%	1,246	38.1%	1,353	41.4%
2014	3,096	407	13.1%	776	25.1%	992	32.0%	1,120	36.2%	1,215	39.2%
2015	3,029	363	12.0%	765	25.3%	1,009	33.3%	1,160	38.3%	1,241	41.0%
2016	2,410	301	12.5%	598	24.8%	790	32.8%	873	36.2%	908	37.7%
2017	2,197	243	11.1%	516	23.5%	650	29.6%	712	32.4%	775	35.3%
2018	2,028	238	11.7%	420	20.7%	509	25.1%	587	28.9%	664	32.7%
2019	2,024	193	9.5%	363	17.9%	504	24.9%	603	29.8%		
2020	1,625	124	7.6%	286	17.6%	404	24.9%				
2021	1,353	128	9.5%	251	18.6%						
2022	1,349	127	9.4%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS.

#### RECIDIVISM IN ADULT CORRECTIONS (LOCAL FACILITIES)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	6,676	1,190	17.8%	2,015	30.2%	2,533	37.9%	2,858	42.8%	3,067	45.9%
2010	7,764	1,352	17.4%	2,359	30.4%	2,908	37.5%	3,278	42.2%	3,521	45.4%
2011	7,832	1,403	17.9%	2,417	30.9%	3,000	38.3%	3,378	43.1%	3,641	46.5%
2012	8,441	1,546	18.3%	2,618	31.0%	3,246	38.5%	3,629	43.0%	3,903	46.2%
2013	9,052	1,634	18.1%	2,795	30.9%	3,425	37.8%	3,866	42.7%	4,144	45.8%
2014	9,193	1,605	17.5%	2,697	29.3%	3356	36.5%	3,806	41.4%	4,082	44.4%
2015	9,166	1,595	17.4%	2,869	31.3%	3572	39.0%	4,004	43.7%	4,239	46.2%
2016	8,804	1,534	17.4%	2,690	30.6%	3,341	37.9%	3,645	41.4%	3,841	43.6%
2017	9,566	1,566	16.4%	2,851	29.8%	3,469	36.3%	3,822	40.0%	4,145	43.3%
2018	9,051	1,469	16.2%	2,493	27.5%	2,983	33.0%	3,412	37.7%	3,760	41.5%
2019	9,025	1,337	14.8%	2,260	25.0%	2,945	32.6%	3,487	38.6%		
2020	7,945	1,003	12.6%	2,016	25.4%	2,739	34.5%				
2021	6,950	1,068	15.4%	2013	29.0%						
2022	7,344	1,188	16.2%								

STATE OFFENDERS RELEASED FROM LOCAL FACILITIES .

#### RECIDIVISM IN ADULT CORRECTIONS (TRANSITIONAL WORK PROGRAMS)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	2,736	328	12.0%	662	24.2%	877	32.1%	990	36.2%	1,096	40.1%
2010	2,957	315	10.7%	679	23.0%	887	30.0%	1,021	34.5%	1,112	37.6%
2011	2,802	306	10.9%	683	24.4%	927	33.1%	1,052	37.5%	1,146	40.9%
2012	2,742	304	11.1%	635	23.2%	862	31.4%	965	35.2%	1,034	37.7%
2013	2,861	325	11.4%	641	22.4%	826	28.9%	947	33.1%	1,034	36.1%
2014	2,847	332	11.7%	654	23.0%	870	30.6%	1,020	35.8%	1,092	38.4%
2015	2,742	273	10.0%	632	23.0%	862	31.4%	996	36.3%	1,067	38.9%
2016	2,274	254	11.2%	535	23.5%	722	31.8%	824	36.2%	873	38.4%
2017	2,849	314	11.0%	664	23.3%	849	29.8%	949	33.3%	1,037	36.4%
2018	2,228	257	11.5%	514	23.1%	630	28.3%	716	32.1%	786	35.3%
2019	2,075	208	10.0%	410	19.8%	575	27.7%	680	32.8%		
2020	1,386	118	8.5%	275	19.8%	384	27.7%				
2021	1,107	113	10.2%	238	21.5%						
2022	1,165	141	12.1%								

STATE OFFENDERS RELEASED FROM TRANSITIONAL WORK PROGRAMS.

#### RECIDIVISM IN ADULT CORRECTIONS (BLUE WALTERS)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	106	13	12.3%	29	27.4%	48	45.3%	49	46.2%	57	53.8%
2010	322	44	13.7%	90	28.0%	121	37.6%	134	41.6%	143	44.4%
2011	360	56	15.6%	110	30.6%	146	40.6%	163	45.3%	176	48.9%
2012	431	65	15.1%	123	28.5%	168	39.0%	193	44.8%	207	48.0%
2013	551	92	16.7%	178	32.3%	215	39.0%	242	43.9%	262	47.5%
2014	446	68	15.2%	137	30.7%	175	39.2%	199	44.6%	211	47.3%
2015	539	73	13.5%	167	31.0%	227	42.1%	259	48.1%	270	50.1%
2016	536	66	12.3%	149	27.8%	194	36.2%	218	40.7%	232	43.3%
2017	585	82	14.0%	178	30.4%	222	37.9%	242	41.4%	259	44.3%
2018	511	67	13.1%	126	24.7%	172	33.7%	189	37.0%	201	39.3%
2019	464	43	9.3%	103	22.2%	149	32.1%	183	39.4%		
2020	292	32	11.0%	79	27.1%	112	38.4%				
2021	133	16	12.0%	35	26.3%						
2022	67	12	17.9%								

INCLUDES OFFENDERS THAT PARTICIPATED IN BLUE WALTERS PRIOR TO RELEASE.

\*BLUE WALTERS IS A SUBSTANCE ABUSE TREATMENT CENTER

\*\*AUGUST 2005 ORLEANS/BLUE WALTERS PROGRAM IN NEW ORLEANS CLOSED

\*\*\*TENSAS/BLUE WALTERS PROGRAM OPEN MAY 2004 TO JULY 2006.

\*\*\*\*JULY 2006-JULY 2007 BLUE WALTERS PROGRAM TRANSFERRED TO SOUTH LOUISIANA CORRECTIONAL CENTER

# RECIDIVISM IN ADULT CORRECTIONS (PAROLE BOARD RELEASES)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	601	63	10.5%	135	22.5%	193	32.1%	234	38.9%	257	42.8%
2010	602	41	6.8%	122	20.3%	179	29.7%	209	34.7%	217	36.0%
2011	555	45	8.1%	122	22.0%	168	30.3%	188	33.9%	199	35.9%
2012	825	73	8.8%	176	21.3%	260	31.5%	291	35.3%	318	38.5%
2013	601	50	8.3%	115	19.1%	147	24.5%	181	30.1%	197	32.8%
2014	512	44	8.6%	86	16.8%	125	24.4%	141	27.5%	157	30.7%
2015	425	28	6.6%	66	15.5%	96	22.6%	118	27.8%	125	29.4%
2016	307	13	4.2%	39	12.7%	62	20.2%	75	24.4%	85	27.7%
2017	288	12	4.2%	29	10.1%	43	14.9%	52	18.1%	64	22.2%
2018	475	19	4.0%	43	9.1%	52	10.9%	65	13.7%	77	16.2%
2019	601	19	3.2%	50	8.3%	75	12.5%	113	18.8%		
2020	467	7	1.5%	36	7.7%	71	15.2%				
2021	306	16	5.2%	38	12.4%						
2022	378	6	1.6%								

EXCLUDES: IMPACT GRADUATES

#### RECIDIVISM IN ADULT CORRECTIONS (SEX OFFENDERS)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	620	93	15.0%	153	24.7%	190	30.6%	205	33.1%	229	36.9%
2010	619	92	14.9%	159	25.7%	206	33.3%	234	37.8%	250	40.4%
2011	652	61	9.4%	133	20.4%	181	27.8%	217	33.3%	235	36.0%
2012	603	56	9.3%	121	20.1%	164	27.2%	183	30.3%	201	33.3%
2013	685	74	10.8%	139	20.3%	181	26.4%	201	29.3%	224	32.7%
2014	625	56	9.0%	101	16.2%	131	21.0%	162	25.9%	181	29.0%
2015	629	61	9.7%	108	17.2%	154	24.5%	173	27.5%	194	30.8%
2016	577	49	8.5%	105	18.2%	132	22.9%	150	26.0%	159	27.6%
2017	569	43	7.6%	93	16.3%	137	24.1%	153	26.9%	167	29.3%
2018	514	46	8.9%	77	15.0%	101	19.6%	127	24.7%	145	28.2%
2019	494	46	9.3%	76	15.4%	119	24.1%	138	27.9%		
2020	507	34	6.7%	76	15.0%	108	21.3%				
2021	486	43	8.8%	74	15.2%						
2022	520	47	9.0%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

SEX OFFENS A VIOLATION OF ANY PROVISION OF SUBPART C OF PART II, SUBPART B OF PART IV, OR SUBPART A(1) OR A(4) OF SUBPART V OF CHAPTER 1 OF TITLE 14 OF THE LOUISIANA REVISED STATUTES OF 1950.

# RECIDIVISM IN ADULT CORRECTIONS (EDUCATION)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	1,477	177	12.0%	351	23.8%	483	32.7%	544	36.8%	598	40.5%
2010	1,798	170	9.5%	383	21.3%	548	30.5%	634	35.3%	705	39.2%
2011	1,457	137	9.4%	366	25.1%	490	33.6%	570	39.1%	624	42.8%
2012	1,345	159	11.8%	340	25.3%	483	35.9%	562	41.8%	601	44.7%
2013	1,322	107	8.1%	254	19.2%	348	26.3%	415	31.4%	460	34.8%
2014	1,157	109	9.4%	228	19.7%	313	27.1%	369	31.9%	406	35.1%
2015	1,071	75	7.0%	181	16.9%	263	24.6%	325	30.3%	348	32.5%
2016	878	69	7.9%	165	18.8%	235	26.8%	279	31.8%	300	34.2%
2017	974	65	6.7%	157	16.1%	209	21.5%	239	24.5%	282	29.0%
2018	867	57	6.6%	109	12.6%	144	16.6%	183	21.1%	215	24.8%
2019	806	43	5.3%	104	12.9%	172	21.3%	211	26.2%		
2020	753	33	4.4%	103	13.7%	157	20.8%				
2021	749	53	7.1%	116	15.5%						
2022	810	61	7.5%								

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS THAT HAVE COMPLETED AN EDUCATION CLASS WHILE INCARCERATED IN A STATE FACILITY. 49

#### RECIDIVISM IN ADULT CORRECTIONS (FEMALE RECIDIVISM)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	1,435	138	9.6%	248	17.3%	317	22.1%	363	25.3%	402	28.0%
2010	1,739	163	9.4%	315	18.1%	394	22.7%	453	26.0%	499	28.7%
2011	1,627	169	10.4%	299	18.4%	374	23.0%	432	26.6%	469	28.8%
2012	1,551	181	11.7%	308	19.9%	390	25.1%	445	28.7%	485	31.3%
2013	1,666	174	10.4%	301	18.1%	379	22.7%	441	26.5%	480	28.8%
2014	1,666	161	9.7%	291	17.5%	379	22.7%	441	26.5%	481	28.9%
2015	1,619	165	10.2%	330	20.4%	425	26.3%	475	29.3%	512	31.6%
2016	1,533	166	10.8%	304	19.8%	376	24.5%	413	26.9%	436	28.4%
2017	1,530	159	10.4%	290	19.0%	351	22.9%	398	26.0%	442	28.9%
2018	1,563	164	10.5%	281	18.0%	320	20.5%	358	22.9%	395	25.3%
2019	1,480	128	8.6%	205	13.9%	275	18.6%	330	22.3%		
2020	1,103	78	7.1%	164	14.9%	225	20.4%				
2021	927	79	8.5%	155	16.7%						
2022	959	86	9.0%								

FEMALE STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND TRANSITIONAL WORK PROGRAMS.

#### RECIDIVISM IN ADULT CORRECTIONS (ALL P&P COMPLETIONS)

#### June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	18,265	791	4.3%	1,777	9.7%	2,689	14.7%	3,347	18.3%	3,841	21.0%
2010	18,764	755	4.0%	1,774	9.5%	2,672	14.2%	3,363	17.9%	3,918	20.9%
2011	19,271	598	3.1%	1,925	10.0%	2,796	14.5%	3,470	18.0%	3,001	15.6%
2012	19,017	866	4.6%	1,880	9.9%	2,688	14.1%	2,454	12.9%	2,849	15.0%
2013	19,562	858	4.4%	1,837	9.4%	2,738	14.0%	2,423	12.4%	2,844	14.5%
2014	18,420	897	4.9%	1,293	7.0%	1,913	10.4%	2,428	13.2%	2,822	15.3%
2015	18,025	548	3.0%	1,212	6.7%	1,799	10.0%	2,284	12.7%	2,601	14.4%
2016	18,387	619	3.4%	1,308	7.1%	1,929	10.5%	2,325	12.6%	2,589	14.1%
2017	20,188	631	3.1%	1,394	6.9%	1,911	9.5%	2,232	11.1%	2,610	12.9%
2018	27,261	947	3.5%	1,843	6.8%	2,470	9.1%	3,156	11.6%	3,812	14.0%
2019	22,531	636	2.8%	1,202	5.3%	1,907	8.5%	2,581	11.5%		
2020	21,480	524	2.4%	1,341	6.2%	2,204	10.3%				
2021	19,329	613	3.2%	1,393	7.2%						
2022	17,152	645	3.8%								

#### RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - CRIME TYPE) June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,218	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,300	44.3%
2012	14,487	2,343	16.2%	4,254	29.4%	5,249	36.2%	5,877	40.6%	6,323	43.6%
2013	15,246	2,453	16.1%	4,393	28.8%	5,346	35.1%	6,040	39.6%	6,512	42.7%
2014	15,030	2,317	15.4%	4,058	27.0%	5,126	34.1%	5,841	38.9%	6,278	41.8%
2015	14,824	2,194	14.8%	4,193	28.3%	5,360	36.2%	6064	40.9%	6,448	43.5%
2016	13,326	2,045	15.3%	3,738	28.1%	4,749	35.6%	5,225	39.2%	5,496	41.2%
2017	14,460	2,077	14.4%	3,943	27.3%	4,867	33.7%	5,371	37.1%	5,834	40.3%
2018	13,150	1,919	14.6%	3,339	25.4%	4,017	30.5%	4,594	34.9%	5,083	38.7%
2019	12,973	1,690	13.0%	2,952	22.8%	3,925	30.3%	4,662	35.9%		
2020	10,693	1,211	11.3%	2,509	23.5%	3,437	32.1%				
2021	9,366	1,288	13.8%	2,475	26.4%						
2022	9,834	1,451	14.8%								

	1st Year	2nd Year	3rd Year	4th Year	5th Year	
	(2022)	(2021)	(2020)	(2019)	(2018)	
	PERCENT I	RETURNED WITHIN EAC	H RELEASE CRIME TY	(PE (Based on Last Ful	l Year's Returns)	
VIOLENT CRIMES:	12.7%	13.1%	11.1%	9.7%	9.7%	
DRUG CRIMES:	28.7%	28.0%	32.8%	34.5%	34.8%	
PROPERTY CRIMES:	30.0%	30.0%	30.7%	31.5%	33.7%	
ALL OTHER CRIMES:	28.6%	28.8%	25.4%	24.3%	21.8%	

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND WORK RELEASE CENTERS. CRIME TYPE IS THE CRIME THE OFFENDER SERVED TIME FOR AND THEN WAS RELEASED FROM INCARCERATION.

#### RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - OFFENDER CLASS) June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:12 months2nd Year Returns:24 months3rd Year Returns:36 months4th Year Returns:48 months5th Year Returns:60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,218	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,300	44.3%
2012	14,487	2,343	16.2%	4,254	29.4%	5,249	36.2%	5,877	40.6%	6,323	43.6%
2013	15,246	2,453	16.1%	4,393	28.8%	5,346	35.1%	6,040	39.6%	6,512	42.7%
2014	15,030	2,317	15.4%	4,058	27.0%	5,126	34.1%	5,841	38.9%	6,278	41.8%
2015	14,824	2,194	14.8%	4,193	28.3%	5,360	36.2%	6064	40.9%	6,448	43.5%
2016	13,326	2,045	15.3%	3,738	28.1%	4,749	35.6%	5,225	39.2%	5,496	41.2%
2017	14,460	2,077	14.4%	3,943	27.3%	4,867	33.7%	5,371	37.1%	5,834	40.3%
2018	13,150	1,919	14.6%	3,339	25.4%	4,017	30.5%	4,594	34.9%	5,083	38.7%
2019	12,973	1,690	13.0%	2,952	22.8%	3,925	30.3%	4,662	35.9%		
2020	10,693	1,211	11.3%	2,509	23.5%	3,437	32.1%				
2021	9,366	1,288	13.8%	2,475	26.4%						
2022	9,834	1,451	14.8%								

	1st Year	2nd Year	3rd Year	4th Year	5th Year
	(2022)	(2021)	(2020)	(2019)	(2018)
	PERCENT	RETURNED BY CURREN	NT OFFENDER CLASS	(Based on Last Full Y	ear's Returns)
1ST OFFENDER:	7.6%	6.3%	4.0%	4.0%	3.6%
2ND OFFENDER:	16.5%	15.3%	14.3%	13.8%	15.8%
3RD OFFENDER:	19.3%	22.6%	21.7%	23.8%	22.1%
4TH OFFENDER+:	56.5%	55.8%	60.0%	58.4%	58.5%

UNKNOWN:

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND WORK RELEASE CENTERS.

#### RECIDIVISM IN ADULT CORRECTIONS (TOTAL POPULATION - AGE) June 30, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:	12 months
2nd Year Returns:	24 months
3rd Year Returns:	36 months
4th Year Returns:	48 months
5th Year Returns:	60 months

	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	12,938	2,087	16.1%	3,729	28.8%	4,625	35.7%	5,197	40.2%	5,623	43.5%
2010	14,760	2,265	15.3%	4,229	28.7%	5,231	35.4%	5,895	39.9%	6,354	43.0%
2011	14,218	2,249	15.8%	4,188	29.5%	5,174	36.4%	5,848	41.1%	6,300	44.3%
2012	14,487	2,343	16.2%	4,254	29.4%	5,249	36.2%	5,877	40.6%	6,323	43.6%
2013	15,246	2,453	16.1%	4,393	28.8%	5,346	35.1%	6,040	39.6%	6,512	42.7%
2014	15,030	2,317	15.4%	4,058	27.0%	5,126	34.1%	5,841	38.9%	6,278	41.8%
2015	14,824	2,194	14.8%	4,193	28.3%	5,360	36.2%	6064	40.9%	6,448	43.5%
2016	13,326	2,045	15.3%	3,738	28.1%	4,749	35.6%	5,225	39.2%	5,496	41.2%
2017	14,460	2,077	14.4%	3,943	27.3%	4,867	33.7%	5,371	37.1%	5,834	40.3%
2018	13,150	1,919	14.6%	3,339	25.4%	4,017	30.5%	4,594	34.9%	5,083	38.7%
2019	12,973	1,690	13.0%	2,952	22.8%	3,925	30.3%	4,662	35.9%		
2020	10,693	1,211	11.3%	2,509	23.5%	3,437	32.1%				
2021	9,366	1,288	13.8%	2,475	26.4%						
2022	9,834	1,451	14.8%								

	1st Year	2nd Year	3rd Year	4th Year	5th Year
	(2022)	(2021)	(2020)	(2019)	(2018)
	PERCENT RE	TURNED WITHIN EACH	RELEASE AGE GROU	JP (Based on Last Ful	l Year's Returns)
<=16	0.0%	0.0%	0.0%	0.0%	0.0%
17	0.0%	0.0%	0.0%	0.0%	0.1%
18	0.2%	0.1%	0.1%	0.2%	0.4%
19 - 20	2.1%	1.6%	2.2%	2.4%	2.8%
21 - 24	9.0%	10.5%	10.2%	10.9%	11.7%
25 - 29	18.5%	19.5%	19.3%	19.9%	21.1%
30 - 34	20.5%	20.6%	19.5%	21.8%	19.8%
35 - 39	17.6%	17.3%	18.0%	18.5%	17.4%
40 - 44	13.6%	14.0%	12.9%	10.8%	10.1%
45 - 49	7.2%	6.3%	7.0%	6.5%	7.2%
50 - 54	5.4%	5.3%	5.5%	4.8%	5.1%
55+	5.7%	4.8%	5.4%	4.1%	4.3%

STATE OFFENDERS RELEASED FROM ADULT INSTITUTIONS, LOCAL FACILITIES, AND WORK RELEASE CENTERS. AGE AT TIME OF RELEASE.

#### Department of Public Safety and Corrections INCARCERATION ONLY : Admissions/Releases Comparison 1994-2013

		1994			1995			1996			1997		1998		
	admits	releases	net total												
Jan	1,092	850	242	1,041	963	78	1,133	956	177	1,198	994	204	1,256	1,058	198
Feb	856	781	75	974	885	89	1,115	926	189	1,115	921	194	1,226	1,020	206
Mar	1,083	919	164	1,168	1,016	152	1,183	1,040	143	1,362	991	371	1,387	1,081	306
Apr	923	861	62	1,095	932	163	1,139	997	142	1,332	1,036	296	1,401	1,085	316
May	1,105	903	202	1,061	912	149	1,278	1,088	190	1,362	1,015	347	1,342	1,123	219
Jun	1,027	957	70	1,091	1,015	76	1,000	967	33	1,230	1,025	205	1,318	1,054	264
Jul	1,051	895	156	981	948	33	1,070	1,026	44	1,304	1,076	228	1,398	1,142	256
Aug	938	870	68	1,146	957	189	1,074	974	100	1,245	1,063	182	1,281	1,124	157
Sep	1,114	891	223	1,182	925	257	1,135	964	171	1,386	1,104	282	1,290	1,147	143
Oct	1,093	892	201	1,053	1,059	-6	1,280	987	293	1,350	1,060	290	1,231	1,143	88
Nov	969	875	94	1,003	925	78	1,018	963	55	1,097	1,059	38	1,262	1,095	167
Dec	813	943	-130	833	990	-157	1,105	949	156	1,075	1,151	-76	1,236	1,176	60
TOTAL	12,064	10,637	1,427	12,628	11,527	1,101	13,530	11,837	1,693	15,056	12,495	2,561	15,628	13,248	2,380

	1999				2000			2001			2002		2003		
	admits	releases	net total												
Jan	1,434	1,147	287	1,410	1,191	219	1,419	1,220	199	1,374	1,188	186	1,367	1,259	108
Feb	1,139	1,142	-3	1,470	1,144	326	1,305	1,196	109	1,237	1,220	17	1,447	1,250	197
Mar	1,468	1,181	287	1,411	1,191	220	1,411	1,260	151	1,360	1,220	140	1,382	1,331	51
Apr	1,316	1,194	122	1,178	1,198	-20	1,307	1,234	73	1,479	1,202	277	1,352	1,221	131
May	1,357	1,152	205	1,437	1,252	185	1,437	1,212	225	1,388	1,251	137	1,370	1,211	159
Jun	1,251	1,192	59	1,285	1,265	20	1,166	1,203	-37	1,146	1,201	-55	1,345	1,308	37
Jul	1,197	1,284	-87	1,298	1,231	67	1,247	1,313	-66	1,344	1,465	-121	1,401	1,248	153
Aug	1,335	1,289	46	1,453	1,235	218	1,395	1,298	97	1,403	1,238	165	1,294	1,296	-2
Sep	1,413	1,255	158	1,426	1,161	265	1,338	1,179	159	1,285	1,203	82	1,477	1,245	232
Oct	1,257	1,293	-36	1,403	1,294	109	1,359	1,276	83	1,259	1,251	8	1,482	1,401	81
Nov	1,185	1,082	103	1,222	1,221	1	1,163	1,141	22	1,154	1,327	-173	1,142	1,221	-79
Dec	1,009	1,140	-131	1,053	1,197	-144	1,026	1,236	-210	1,119	1,288	-169	1,074	1,305	-231
TOTAL	15,361	14,351	1,010	16,046	14,580	1,466	15,573	14,768	805	15,548	15,054	494	16,133	15,296	837

		2004		2005				2006			2007		2008		
	admits	releases	net total												
Jan	1,454	1,210	244	1,428	1,275	153	1,213	1,241	-28	1,347	1,204	143	1,468	1,276	192
Feb	1,219	1,273	-54	1,150	1,246	-96	1,171	1,185	-14	1,320	1,184	136	1,345	1,242	103
Mar	1,582	1,281	301	1,500	1,310	190	1,449	1,221	228	1,480	1,309	171	1,420	1,246	174
Apr	1,446	1,266	180	1,427	1,279	148	1,125	1,280	-155	1,353	1,214	139	1,423	1,263	160
Мау	1,399	1,316	83	1,564	1,269	295	1,449	1,263	186	1,520	1,232	288	1,327	1,194	133
Jun	1,264	1,311	-47	1,368	1,220	148	1,303	1,241	62	1,300	1,243	57	1,362	1,169	193
Jul	1,265	1,313	-48	1,217	1,298	-81	1,120	1,267	-147	1,286	1,150	136	1,451	1,241	210
Aug	1,448	1,262	186	1,501	1,279	222	1,523	1,232	291	1,522	1,283	239	1,557	1,317	240
Sep	1,258	1,209	49	815	1,427	-612	1,384	1,245	139	1,383	1,215	168	1,135	1,231	-96
Oct	1,362	1,342	20	1,089	1,306	-217	1,392	1,249	143	1,548	1,301	247	1,587	1,290	297
Nov	1,309	1,259	50	1,081	1,266	-185	1,276	1,202	74	1,202	1,305	-103	1,099	1,218	-119
Dec	1,019	1,359	-340	866	1,190	-324	996	1,332	-336	1,048	1,235	-187	1,121	1,345	-224
TOTAL	16.025	15,401	624	15,006	15,365	-359	15,401	14,958	443	16,309	14,875	1,434	16,295	15,032	1,263

		2009			2010			2011			2012 #		2013		
	admits	releases	net total												
Jan	1,413	1,289	124	1,469	1,338	131	1,593	1,456	137	1574	1423	151	1602	1450	152
Feb	1,318	1,210	108	1,273	1,249	24	1,470	1,377	93	1572	1323	249	1337	1418	-81
Mar	1,572	1,248	324	1,558	1,346	212	1,497	1,440	57	1672	1464	208	1369	1426	-57
Apr	1,441	1,328	113	1,422	1,494	-72	1,443	1,423	20	1393	1410	-17	1510	1398	112
May	1,445	1,224	221	1,510	1,565	-55	1,495	1,415	80	1687	1469	218	1562	1538	24
Jun	1,386	1,257	129	1,391	1,409	-18	1,366	1,428	-62	1386	1493	-107	1278	1472	-194
Jul	1,489	1,266	223	1,308	1,438	-130	1,349	1,398	-49	1317	1413	-96	1366	1572	-206
Aug	1,607	1,242	365	1,571	1,367	204	1,666	1,430	236	1515	1437	78	1560	1538	22
Sep	1,597	1,241	356	1,668	1,346	322	1,661	1,370	291	1486	1406	80	1511	1504	7
Oct	1,499	1,292	207	1,510	1,832	-322	1,510	1,492	18	1571	1442	129	1586	1555	31
Nov	1,371	1,339	32	1,272	1,421	-149	1,338	1,373	-35	1298	1394	-96	1251	1394	-143
Dec	1,099	1,278	-179	1,235	1,490	-255	1,123	1,416	-293	1081	1448	-367	1121	1425	-304
TOTAL	17,237	15,214	2,023	17,187	17,295	-108	17,511	17,018	493	17552	17122	430	17053	17690	-637

#### Department of Public Safety and Corrections INCARCERATION ONLY : Admissions/Releases Comparison 2014-2023

		2014			2015	2015					2017		2018		
	admits	releases	net total	admits	release	net total	admits	2016 release	net total	admits	release	net total	admits	release	net total
Jan	1,426	1,469	-43	1,365	1,601	-236	1,445	1,339	106	1,434	1,420	14	1,213	1,274	-61
Feb	1,426	1,421	5	1,250	1,461	-211	1,305	1,318	-13	1,274	1,316	-42	1,230	1,316	-86
Mar	1,385	1,467	-82	1,668	1,558	110	1,396	1,386	10	1,527	1,411	116	1,408	1,456	-48
Apr	1,456	1,485	-29	1,479	1,550	-71	1,318	1,403	-85	1,242	1,409	-167	1,394	1,488	-94
Мау	1,467	1,460	7	1,297	1,522	-225	1,498	1,423	75	1,448	1,360	88	1,494	1,468	26
Jun	1,258	1,511	-253	1,388	1,606	-218	1,306	1,437	-131	1,372	1,460	-88	1,174	1,492	-318
Jul	1,459	1,510	-51	1,359	1,439	-80	1,340	1,437	-97	1,163	1,368	-205	1,313	1,515	-202
Aug	1,431	1,365	66	1,493	1,511	-18	1,429	1,375	54	1,550	1,419	131	1,599	1,490	109
Sep	1,521	1,543	-22	1,377	1,355	22	1,593	1,397	196	1,444	1,217	227	1,310	1,360	-50
Oct	1,442	1,636	-194	1,388	1,419	-31	1,391	1,326	65	1,425	1,154	271	1,548	1,473	75
Nov	1,118	1,498	-380	1,212	1,380	-168	1,159	1,357	-198	1,400	3,221	-1,821	1,186	1,407	-221
Dec	1,154	1,607	-453	1,155	1,448	-293	1,098	1,312	-214	1,164	1,355	-191	1,189	1,366	-177
TOTAL	16,543	17,972	-1,429	16,431	17,850	-1,419	16,278	16,510	-232	16,443	18,110	-1,667	16,058	17,105	-1,047

		2019			2020			2021			2022		2023		
	admits	release	net total												
Jan	1,474	1,526	-52	1,440	1,423	17	930	1,028	-98	985	1,026	-41	1,318	1,172	146
Feb	1,382	1,394	-12	1,139	1,227	-88	879	897	-18	1,191	952	239	1,097	997	100
Mar	1,282	1,518	-236	874	1,403	-529	1,185	1,189	-4	1,281	1,088	193	1,471	1,151	320
Apr	1,344	1,430	-86	302	1,330	-1,028	1,095	1,132	-37	1,190	1,111	79	1,164	1,109	55
May	1,499	1,466	33	469	1,415	-946	1,088	1,030	58	1,289	1,088	201	1,338	1,029	309
Jun	1,269	1,460	-191	746	1,135	-389	1,029	1,057	-28	1,119	1,177	-58	1,067	1,156	-89
Jul	1,145	1,397	-252	850	944	-94	994	1,045	-51	997	1,109	-112	1,227	1,109	118
Aug	1,495	1,399	96	649	941	-292	937	1,005	-68	1,384	1,130	254	1,323	1,137	186
Sep	1,442	1,336	106	842	994	-152	978	1,060	-82	1,351	1,195	156	1,178	1,033	145
Oct	1,522	1,442	80	878	1,101	-223	995	1,021	-26	1,316	1,201	115	1,210	1,143	67
Nov	1,173	1,285	-112	747	981	-234	1,048	966	82	1,095	1,032	63	1,081	1,004	77
Dec	1,204	1,285	-81	759	1,141	-382	1,036	1,142	-106	980	1,266	-286	925	1,035	-110
TOTAL	16,231	16,938	-707	9,695	14,035	-4,340	12,194	12,572	-378	14,178	13,375	803	14,399	13,075	1,324

		Totals	
	admits	releases	net total
Jan	40,315	31,298	9,017
Feb	37,232	29,816	7,416
Mar	41,791	31,920	9,871
Apr	38,489	31,657	6,832
May	40,982	31,672	9,310
Jun	36,991	31,711	5,280
Jul	37,306	31,486	5,820
Aug	41,324	31,226	10,098
Sep	39,980	30,472	9,508
Oct	40,536	32,239	8,297
Nov	34,931	32,212	2,719
Dec	31,716	31,501	215
TOTAL	461,593	377,210	84,383

#### Department of Public Safety and Corrections INCARCERATION ONLY : Admissions/Releases Comparison 1994-2013

		1994			1995		1996				1997			1998	
	admits	releases	net total												
Jan	1,092	850	242	1,041	963	78	1,133	956	177	1,198	994	204	1,256	1,058	198
Feb	856	781	75	974	885	89	1,115	926	189	1,115	921	194	1,226	1,020	206
Mar	1,083	919	164	1,168	1,016	152	1,183	1,040	143	1,362	991	371	1,387	1,081	306
Apr	923	861	62	1,095	932	163	1,139	997	142	1,332	1,036	296	1,401	1,085	316
May	1,105	903	202	1,061	912	149	1,278	1,088	190	1,362	1,015	347	1,342	1,123	219
Jun	1,027	957	70	1,091	1,015	76	1,000	967	33	1,230	1,025	205	1,318	1,054	264
Jul	1,051	895	156	981	948	33	1,070	1,026	44	1,304	1,076	228	1,398	1,142	256
Aug	938	870	68	1,146	957	189	1,074	974	100	1,245	1,063	182	1,281	1,124	157
Sep	1,114	891	223	1,182	925	257	1,135	964	171	1,386	1,104	282	1,290	1,147	143
Oct	1,093	892	201	1,053	1,059	-6	1,280	987	293	1,350	1,060	290	1,231	1,143	88
Nov	969	875	94	1,003	925	78	1,018	963	55	1,097	1,059	38	1,262	1,095	167
Dec	813	943	-130	833	990	-157	1,105	949	156	1,075	1,151	-76	1,236	1,176	60
TOTAL	12,064	10,637	1,427	12,628	11,527	1,101	13,530	11,837	1,693	15,056	12,495	2,561	15,628	13,248	2,380

	1999				2000			2001			2002		2003		
	admits	releases	net total												
Jan	1,434	1,147	287	1,410	1,191	219	1,419	1,220	199	1,374	1,188	186	1,367	1,259	108
Feb	1,139	1,142	-3	1,470	1,144	326	1,305	1,196	109	1,237	1,220	17	1,447	1,250	197
Mar	1,468	1,181	287	1,411	1,191	220	1,411	1,260	151	1,360	1,220	140	1,382	1,331	51
Apr	1,316	1,194	122	1,178	1,198	-20	1,307	1,234	73	1,479	1,202	277	1,352	1,221	131
May	1,357	1,152	205	1,437	1,252	185	1,437	1,212	225	1,388	1,251	137	1,370	1,211	159
Jun	1,251	1,192	59	1,285	1,265	20	1,166	1,203	-37	1,146	1,201	-55	1,345	1,308	37
Jul	1,197	1,284	-87	1,298	1,231	67	1,247	1,313	-66	1,344	1,465	-121	1,401	1,248	153
Aug	1,335	1,289	46	1,453	1,235	218	1,395	1,298	97	1,403	1,238	165	1,294	1,296	-2
Sep	1,413	1,255	158	1,426	1,161	265	1,338	1,179	159	1,285	1,203	82	1,477	1,245	232
Oct	1,257	1,293	-36	1,403	1,294	109	1,359	1,276	83	1,259	1,251	8	1,482	1,401	81
Nov	1,185	1,082	103	1,222	1,221	1	1,163	1,141	22	1,154	1,327	-173	1,142	1,221	-79
Dec	1,009	1,140	-131	1,053	1,197	-144	1,026	1,236	-210	1,119	1,288	-169	1,074	1,305	-231
TOTAL	15,361	14,351	1,010	16,046	14,580	1,466	15,573	14,768	805	15,548	15,054	494	16,133	15,296	837

	2004				2005			2006			2007		2008		
	admits	releases	net total												
Jan	1,454	1,210	244	1,428	1,275	153	1,213	1,241	-28	1,347	1,204	143	1,468	1,276	192
Feb	1,219	1,273	-54	1,150	1,246	-96	1,171	1,185	-14	1,320	1,184	136	1,345	1,242	103
Mar	1,582	1,281	301	1,500	1,310	190	1,449	1,221	228	1,480	1,309	171	1,420	1,246	174
Apr	1,446	1,266	180	1,427	1,279	148	1,125	1,280	-155	1,353	1,214	139	1,423	1,263	160
Мау	1,399	1,316	83	1,564	1,269	295	1,449	1,263	186	1,520	1,232	288	1,327	1,194	133
Jun	1,264	1,311	-47	1,368	1,220	148	1,303	1,241	62	1,300	1,243	57	1,362	1,169	193
Jul	1,265	1,313	-48	1,217	1,298	-81	1,120	1,267	-147	1,286	1,150	136	1,451	1,241	210
Aug	1,448	1,262	186	1,501	1,279	222	1,523	1,232	291	1,522	1,283	239	1,557	1,317	240
Sep	1,258	1,209	49	815	1,427	-612	1,384	1,245	139	1,383	1,215	168	1,135	1,231	-96
Oct	1,362	1,342	20	1,089	1,306	-217	1,392	1,249	143	1,548	1,301	247	1,587	1,290	297
Nov	1,309	1,259	50	1,081	1,266	-185	1,276	1,202	74	1,202	1,305	-103	1,099	1,218	-119
Dec	1,019	1,359	-340	866	1,190	-324	996	1,332	-336	1,048	1,235	-187	1,121	1,345	-224
TOTAL	16.025	15.401	624	15.006	15.365	-359	15.401	14.958	443	16.309	14.875	1,434	16.295	15.032	1.263

	2009				2010		2011				2012 #			2013	
	admits	releases	net total												
Jan	1,413	1,289	124	1,469	1,338	131	1,593	1,456	137	1574	1423	151	1602	1450	152
Feb	1,318	1,210	108	1,273	1,249	24	1,470	1,377	93	1572	1323	249	1337	1418	-81
Mar	1,572	1,248	324	1,558	1,346	212	1,497	1,440	57	1672	1464	208	1369	1426	-57
Apr	1,441	1,328	113	1,422	1,494	-72	1,443	1,423	20	1393	1410	-17	1510	1398	112
May	1,445	1,224	221	1,510	1,565	-55	1,495	1,415	80	1687	1469	218	1562	1538	24
Jun	1,386	1,257	129	1,391	1,409	-18	1,366	1,428	-62	1386	1493	-107	1278	1472	-194
Jul	1,489	1,266	223	1,308	1,438	-130	1,349	1,398	-49	1317	1413	-96	1366	1572	-206
Aug	1,607	1,242	365	1,571	1,367	204	1,666	1,430	236	1515	1437	78	1560	1538	22
Sep	1,597	1,241	356	1,668	1,346	322	1,661	1,370	291	1486	1406	80	1511	1504	7
Oct	1,499	1,292	207	1,510	1,832	-322	1,510	1,492	18	1571	1442	129	1586	1555	31
Nov	1,371	1,339	32	1,272	1,421	-149	1,338	1,373	-35	1298	1394	-96	1251	1394	-143
Dec	1,099	1,278	-179	1,235	1,490	-255	1,123	1,416	-293	1081	1448	-367	1121	1425	-304
TOTAL	17,237	15,214	2,023	17,187	17,295	-108	17,511	17,018	493	17552	17122	430	17053	17690	-637

#### Department of Public Safety and Corrections INCARCERATION ONLY : Admissions/Releases Comparison 2014-2023

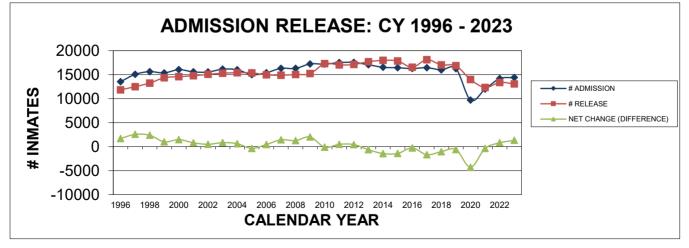
		2014			2015			2016			2017			2018	
	admits	releases	net total	admits	release	net total									
Jan	1,426	1,469	-43	1,365	1,601	-236	1,445	1,339	106	1,434	1,420	14	1,213	1,274	-61
Feb	1,426	1,421	5	1,250	1,461	-211	1,305	1,318	-13	1,274	1,316	-42	1,230	1,316	-86
Mar	1,385	1,467	-82	1,668	1,558	110	1,396	1,386	10	1,527	1,411	116	1,408	1,456	-48
Apr	1,456	1,485	-29	1,479	1,550	-71	1,318	1,403	-85	1,242	1,409	-167	1,394	1,488	-94
Мау	1,467	1,460	7	1,297	1,522	-225	1,498	1,423	75	1,448	1,360	88	1,494	1,468	26
Jun	1,258	1,511	-253	1,388	1,606	-218	1,306	1,437	-131	1,372	1,460	-88	1,174	1,492	-318
Jul	1,459	1,510	-51	1,359	1,439	-80	1,340	1,437	-97	1,163	1,368	-205	1,313	1,515	-202
Aug	1,431	1,365	66	1,493	1,511	-18	1,429	1,375	54	1,550	1,419	131	1,599	1,490	109
Sep	1,521	1,543	-22	1,377	1,355	22	1,593	1,397	196	1,444	1,217	227	1,310	1,360	-50
Oct	1,442	1,636	-194	1,388	1,419	-31	1,391	1,326	65	1,425	1,154	271	1,548	1,473	75
Nov	1,118	1,498	-380	1,212	1,380	-168	1,159	1,357	-198	1,400	3,221	-1,821	1,186	1,407	-221
Dec	1,154	1,607	-453	1,155	1,448	-293	1,098	1,312	-214	1,164	1,355	-191	1,189	1,366	-177
TOTAL	16,543	17,972	-1,429	16,431	17,850	-1,419	16,278	16,510	-232	16,443	18,110	-1,667	16,058	17,105	-1,047

		2019			2020			2021			2022			2023	
	admits	release	net total												
Jan	1,474	1,526	-52	1,440	1,423	17	930	1,028	-98	985	1,026	-41	1,318	1,172	146
Feb	1,382	1,394	-12	1,139	1,227	-88	879	897	-18	1,191	952	239	1,097	997	100
Mar	1,282	1,518	-236	874	1,403	-529	1,185	1,189	-4	1,281	1,088	193	1,471	1,151	320
Apr	1,344	1,430	-86	302	1,330	-1,028	1,095	1,132	-37	1,190	1,111	79	1,164	1,109	55
May	1,499	1,466	33	469	1,415	-946	1,088	1,030	58	1,289	1,088	201	1,338	1,029	309
Jun	1,269	1,460	-191	746	1,135	-389	1,029	1,057	-28	1,119	1,177	-58	1,067	1,156	-89
Jul	1,145	1,397	-252	850	944	-94	994	1,045	-51	997	1,109	-112	1,227	1,109	118
Aug	1,495	1,399	96	649	941	-292	937	1,005	-68	1,384	1,130	254	1,323	1,137	186
Sep	1,442	1,336	106	842	994	-152	978	1,060	-82	1,351	1,195	156	1,178	1,033	145
Oct	1,522	1,442	80	878	1,101	-223	995	1,021	-26	1,316	1,201	115	1,210	1,143	67
Nov	1,173	1,285	-112	747	981	-234	1,048	966	82	1,095	1,032	63	1,081	1,004	77
Dec	1,204	1,285	-81	759	1,141	-382	1,036	1,142	-106	980	1,266	-286	925	1,035	-110
TOTAL	16,231	16,938	-707	9,695	14,035	-4,340	12,194	12,572	-378	14,178	13,375	803	14,399	13,075	1,324

		Totals	
	admits	releases	net total
Jan	40,315	31,298	9,017
Feb	37,232	29,816	7,416
Mar	41,791	31,920	9,871
Apr	38,489	31,657	6,832
May	40,982	31,672	9,310
Jun	36,991	31,711	5,280
Jul	37,306	31,486	5,820
Aug	41,324	31,226	10,098
Sep	39,980	30,472	9,508
Oct	40,536	32,239	8,297
Nov	34,931	32,212	2,719
Dec	31,716	31,501	215
TOTAL	461,593	377,210	84,383

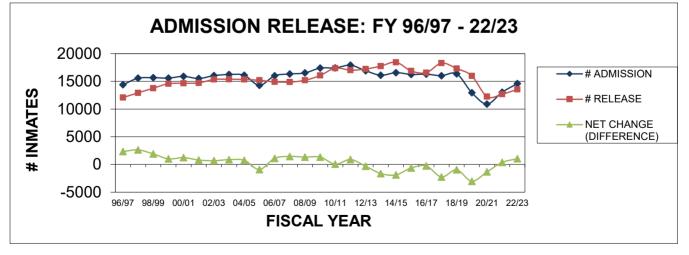
# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS ADMISSIONS/RELEASES COMPARISON CY 1996-Current

CALENDAR					NET CHANGE
YEAR	# ADMISSION	% CHANGE	# RELEASE	% CHANGE	(DIFFERENCE)
1996	13530	7.14%	11837	2.69%	1693
1997	15056	11.28%	12495	5.56%	2561
1998	15628	3.80%	13248	6.03%	2380
1999	15361	-1.71%	14351	8.33%	1010
2000	16046	4.46%	14580	1.60%	1466
2001	15573	-2.95%	14768	1.29%	805
2002	15548	-0.16%	15054	1.94%	494
2003	16133	3.76%	15296	1.61%	837
2004	16025	-0.67%	15401	0.69%	624
2005	15006	-6.36%	15365	-0.23%	-359
2006	15401	2.63%	14958	-2.65%	443
2007	16309	5.90%	14875	-0.55%	1434
2008	16295	-0.09%	15032	1.06%	1263
2009	17237	5.78%	15214	1.21%	2023
2010	17187	-0.29%	17295	13.68%	-108
2011	17511	1.89%	17018	-1.60%	493
2012	17552	0.23%	17122	0.61%	430
2013	17053	-2.84%	17690	3.32%	-637
2014	16543	-3.08%	17972	1.59%	-1429
2015	16431	-0.68%	17850	<b>-0.68%</b>	-1419
2016	16278	-0.94%	16545	-7.31%	-267
2017	16443	1.00%	18110	9.46%	-1667
2018	15994	-2.81%	17032	-5.95%	-1038
2019	16248	1.56%	16852	-1.06%	-604
2020	9690	<b>-67.68%</b>	13981	-17.04%	-4291
2021	11975	<b>19.08%</b>	12331	-11.80%	-356
2022	14178	15.54%	13375	8.47%	803
2023	14399	1.53%	13075	-2.24%	1324
TOTAL	422231		415647		7908
AVG					700.20



# DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS ADMISSIONS/RELEASES COMPARISON FY 96/97 - CURRENT

FISCAL					NET CHANGE
YEAR	# ADMISSION	% CHANGE	# RELEASE	% CHANGE	(DIFFERENCE)
96/97	14395	8.39%	12070	0.17%	2325
97/98	15567	8.14%	12934	7.16%	2633
98/99	15663	0.62%	13764	6.42%	1899
99/00	15590	-0.47%	14576	5.90%	1014
00/01	15900	1.99%	14664	0.60%	1236
01/02	15519	-2.40%	14725	0.42%	794
02/03	16033	3.31%	15352	4.26%	681
03/04	16234	1.25%	15373	0.14%	861
04/05	16098	-0.84%	15343	-0.20%	755
05/06	14279	-11.30%	15197	-0.95%	-918
06/07	16011	12.13%	14913	-1.87%	1098
07/08	16334	2.02%	14879	-0.23%	1455
08/09	16525	1.17%	15198	2.14%	1327
09/10	17396	5.27%	16059	5.67%	1337
10/11	17428	0.18%	17384	8.25%	44
11/12	17913	2.78%	17020	-2.09%	893
12/13	16916	-5.57%	17231	1.24%	-315
13/14	16106	-4.79%	17752	3.02%	-1646
14/15	16572	2.89%	18457	3.97%	-1885
15/16	16252	-1.93%	16886	-8.51%	-634
16/17	16303	0.31%	16575	-1.84%	-272
17/18	16024	-1.71%	18289	10.34%	-2265
18/19	16360	2.10%	17328	-5.25%	-968
19/20	12961	-20.78%	15988	-7.73%	-3027
20/21	10908	-33.33%	12255	-29.28%	-1347
21/22	13043	0.63%	12685	-20.66%	358
22/23	14590	33.76%	13547	10.54%	1043
TOTAL	448769		439694		9075
AVG					1037.79



# 2023 Admissions by Parish of Conviction

Parish	Count
ACADIA	176
ALLEN	138
ASCENSION	204
ASSUMPTION	146
AVOYELLES	138
BEAUREGARD	218
BIENVILLE	52
BOSSIER	539
CADDO	1192
CALCASIEU	671
CALDWELL	68
CAMERON	19
CATAHOULA	52
CLAIBORNE	67
CONCORDIA	124
DESOTO	163
E. BATON ROUGE	731
E. CARROLL	6
E. FELICIANA	40
EVANGELINE	189
FRANKLIN	170
GRANT	135
IBERIA	218
IBERVILLE	98
JACKSON	55
JEFF DAVIS	103
JEFFERSON	1091
LAFAYETTE	414
LAFOURCHE	313
LASALLE	81
LINCOLN	153
LIVINGSTON	702
MADISON	38
MOREHOUSE	72

Parish	Count
NATCHITOCHES	128
ORLEANS	609
OUACHITA	444
PLAQUEMINE	63
POINTE COUPEE	57
RAPIDES	383
RED RIVER	25
RICHLAND	118
SABINE	92
ST. BERNARD	141
ST. CHARLES	101
ST. HELENA	36
ST. JAMES	42
ST. JOHN-BAPTIST	69
ST. LANDRY	229
ST. MARTIN	122
ST. MARY	193
ST. TAMMANY	805
TANGIPAHOA	419
TENSAS	17
TERREBONNE	480
UNION	67
VERMILION	141
VERNON	141
W. BATON ROUGE	211
W. CARROLL	68
W. FELICIANA	23
WASHINGTON	277
WEBSTER	211
WINN	74
Unknown	37
	14399

# 2023 Releases by Parish of Conviction

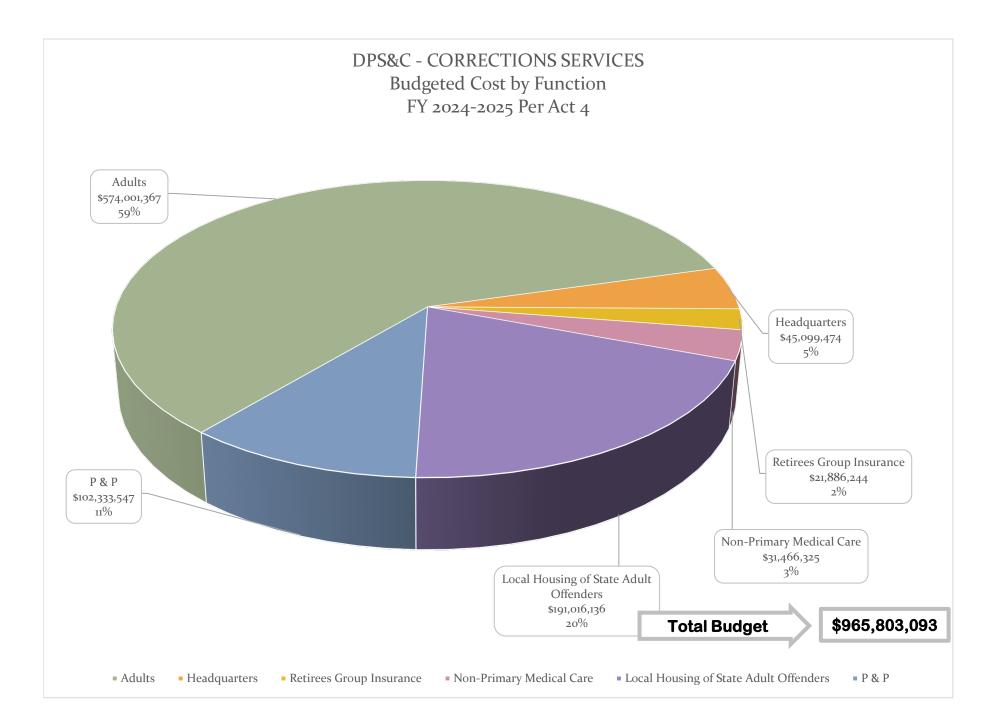
Parish	Count
ACADIA	145
ALLEN	104
ASCENSION	184
ASSUMPTION	124
AVOYELLES	131
BEAUREGARD	189
BIENVILLE	64
BOSSIER	486
CADDO	1085
CALCASIEU	567
CALDWELL	57
CAMERON	20
CATAHOULA	47
CLAIBORNE	80
CONCORDIA	101
DESOTO	114
E. BATON ROUGE	701
E. CARROLL	14
E. FELICIANA	33
EVANGELINE	142
FRANKLIN	140
GRANT	110
IBERIA	197
IBERVILLE	83
JACKSON	49
JEFF DAVIS	82
JEFFERSON	900
LAFAYETTE	379
LAFOURCHE	250
LASALLE	87
LINCOLN	145
LIVINGSTON	576
MADISON	33
MOREHOUSE	70

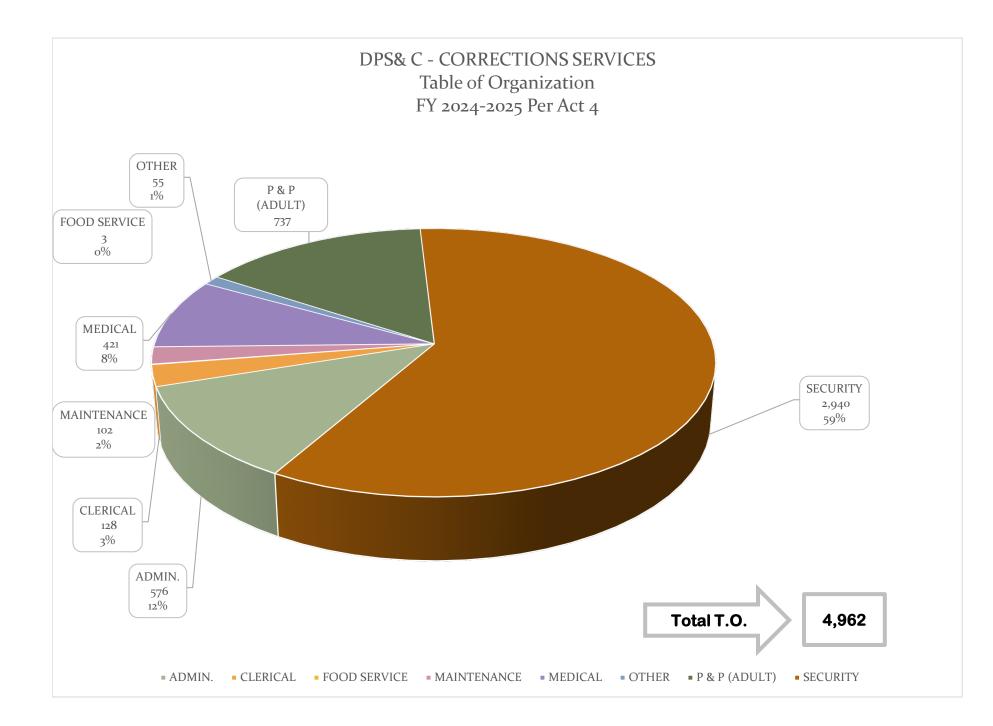
Parish	Count
NATCHITOCHES	101
ORLEANS	741
OUACHITA	442
PLAQUEMINE	73
POINTE COUPEE	47
RAPIDES	358
RED RIVER	20
RICHLAND	113
SABINE	61
ST. BERNARD	109
ST. CHARLES	76
ST. HELENA	22
ST. JAMES	28
ST. JOHN-BAPTIST	58
ST. LANDRY	175
ST. MARTIN	106
ST. MARY	173
ST. TAMMANY	658
TANGIPAHOA	329
TENSAS	21
TERREBONNE	395
UNION	78
VERMILION	125
VERNON	136
W. BATON ROUGE	152
W. CARROLL	46
W. FELICIANA	28
WASHINGTON	176
WEBSTER	187
WINN	63
Unknown	489
Total	13075

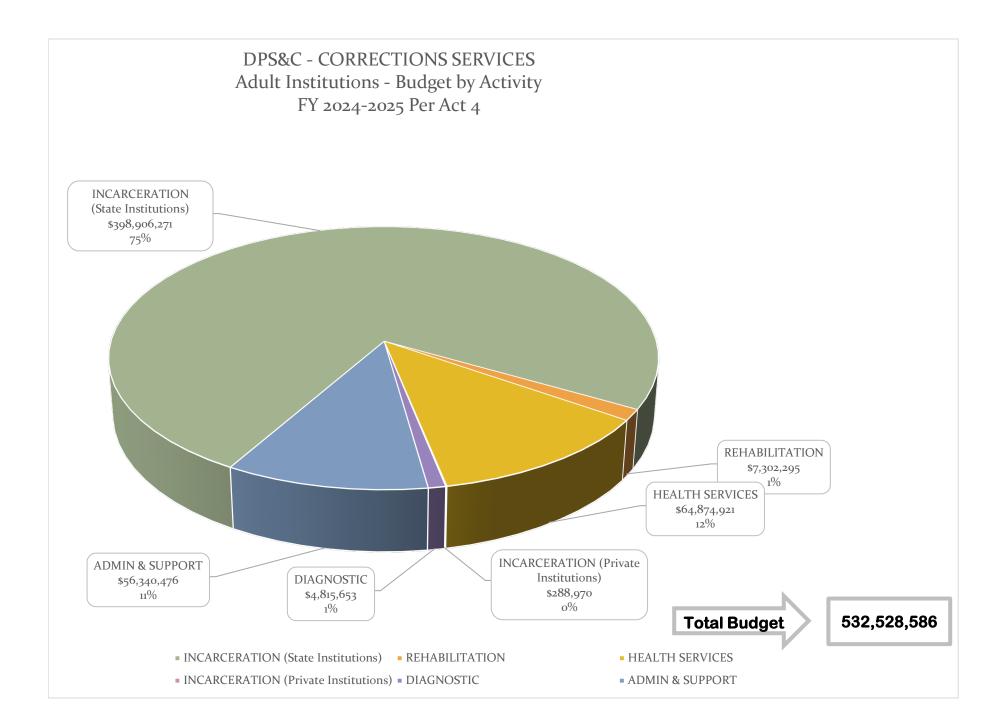
#### BUDGET AND COST DATA SUMMARY

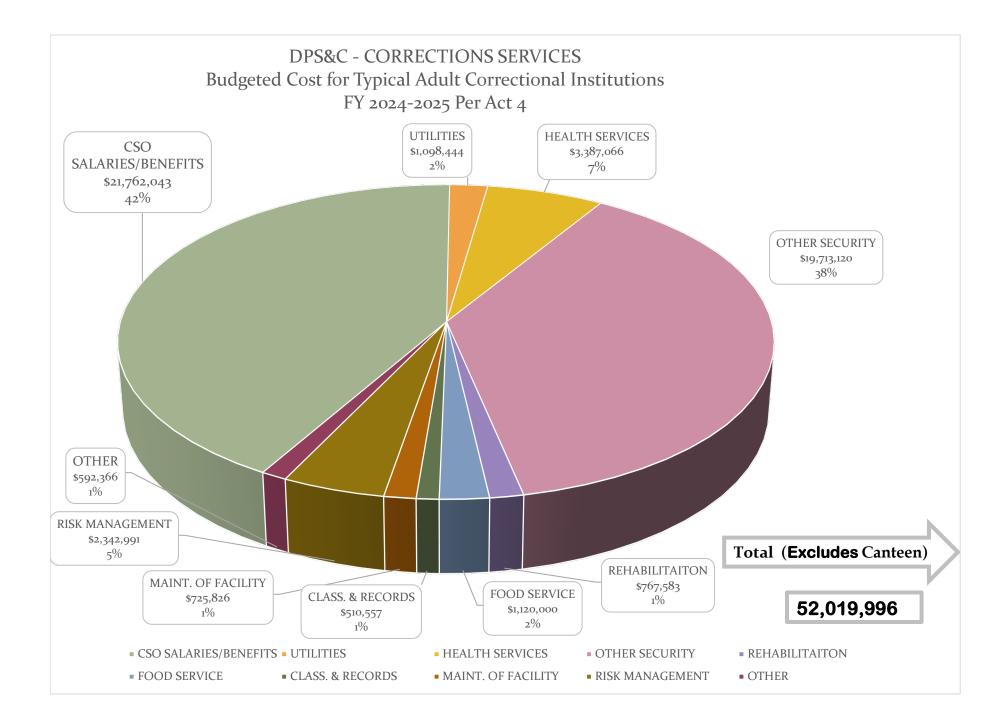
FY 2025 ACT 4 (EXCLUDING CANTEEN & RODEO)

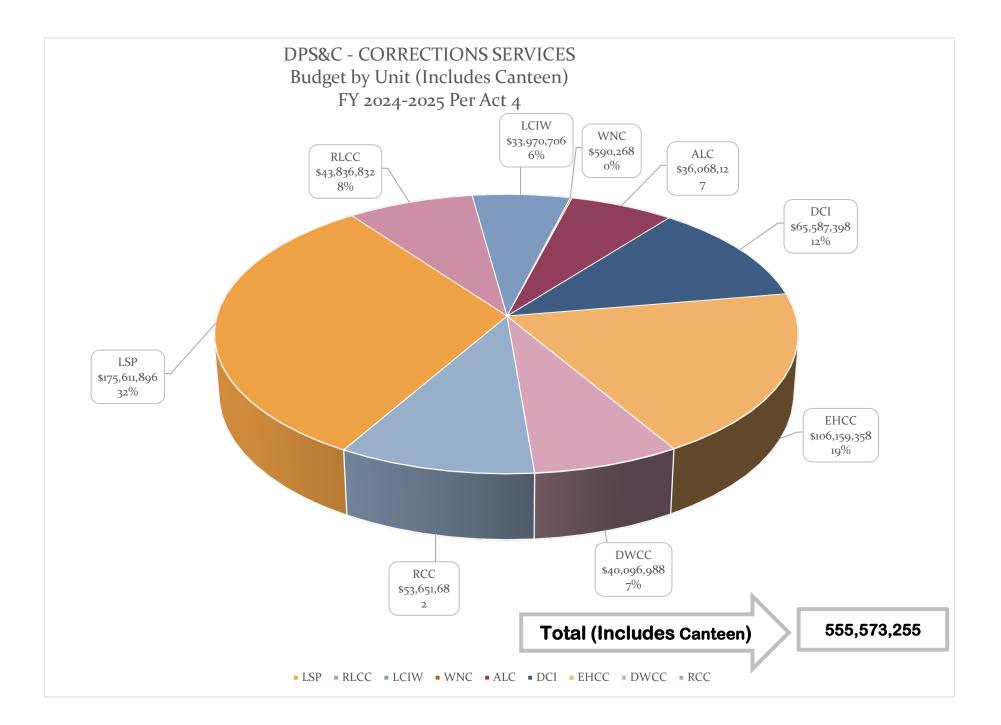
July 1, 2024	2023-2024	2024-2025					BUDGETED AVG. # OF	BUDGETED OPERATIONAL	ſ	Number of								
BUDGET UNIT	FINAL BUDGET	ACT 4 7/1/2024	DIFFERENCE BUDGET	STAFF 2023-2024		DIFFERENCE STAFF	OFFENDERS 2024-2025	BED CAPACITY 2024-2025		Days in 2024-2025								
CORRECTIONS ADMINISTRATION	\$109,476,809	\$88,113,830	(\$21,362,979)	2023-2024	2024-2023	4	2024-2023 N/A			365								
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,189,303	\$28,766,325	(\$6,422,978)	0	0	0	N/A		L									
TOTAL ADULT INSTITUTIONS	\$507,113,360	\$532,528,586	\$25,415,226	3,860	3,856	(4)	14,204	14,204										
PROBATION AND PAROLE	\$101,057,749	\$102,333,547	\$1,275,798	753	753	0	45,500	45,500										
LOCAL HOUSING OF STATE ADULT OFFENDERS	\$186,650,616	\$191,016,136	<b>1</b> \$4,365,520	755 N/A	733 N/A	-	45,500	15.171										
TOTAL CORRECTIONS	\$939,487,837	\$942,758,424	\$3,270,587 <b>4</b>	<b>4</b> ,848	4.848	0	74,875	74,875										
TO THE CONTRECTIONS	4000,407,007	\$042,700,424	ψ0,210,001 4	4,040	4,040	Ŭ	14,010	14,010	TOTAL COST									
									PER OFFENDER			C	COST PER		2			
ADULT INSTITUTIONS:									PER DAY	PERS. SERV.	TRAVEL	SERVICES	SUPPLIES	PROF.SER. O	TH.CHGS.	ACQUISIT.	MAJ.REP.	IAT
LA. STATE PENITENTIARY	\$167,430,764	\$164,998,878	(\$2,431,886)	1,253	1,241	(12)	3,990	3,990	\$113.30	\$76.83	\$0.01	\$4.69	\$15.66	\$2.55	\$0.00	\$1.13	\$1.12	\$11.30
RAYMOND LABORDE CORRECTIONAL CENTER	\$41,806,641	\$41,899,444	\$92,803	351	351	0	1,808	1,808	\$63.49	\$48.21	\$0.02	\$2.83	\$5.76	\$0.66	\$0.00	\$1.33		\$4.60
LA. CORR. INSTITUTE FOR WOMEN	\$33,540,925	\$32,439,093	(\$1,101,832)	261	261	0	459	459	\$193.63	\$148.40	\$0.04	\$4.05	\$9.86	\$1.79	\$0.00	\$0.00		\$8.68
WINN CORRECTIONAL CENTER	\$578,075	\$590,268	\$12,193	N/A	N/A		0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
ALLEN CORRECTIONAL CENTER	\$32,309,169	\$34,444,312	\$2,135,143	290	298	8	1,474	1,474	\$64.02	\$44.35	\$0.04	\$4.20	\$7.06	\$0.55	\$0.00	\$1.36	\$1.69	\$4.78
DIXON CORRECTIONAL INSTITUTE	\$66,116,857	\$63,633,609	(\$2,483,248)	458	458	0	1,802	1,802	\$96.75	\$67.27	\$0.00	\$2.69	\$7.09	\$4.60	\$0.00	\$1.41	\$3.65	\$10.04
ELAYN HUNT CORRECTIONAL CENTER	\$83,049,906	\$104,091,855	\$21,041,949	632	632	0	2,181	2,181	\$130.76	\$73.77	\$0.00	\$3.78	\$16.86	\$0.48	\$0.00	\$1.56	\$27.78	\$6.53
DAVID WADE CORRECTIONAL CENTER	\$43,037,206	\$38,411,131	(\$4,626,075)	322	322	0	1,176	1,176	\$89.49	\$71.08	\$0.02	\$3.15	\$7.66	\$0.94	\$0.00	\$0.15	*	\$5.06
B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	\$39,243,817	\$52,019,996	\$12,776,179	293	293	0	1,314	1,314	\$108.46	\$55.50	\$0.03	\$3.28	\$6.00	\$0.21	\$0.00	\$2.35		\$7.51
TOTAL STATE ADULT INSTITUTIONS	\$507,113,360	\$532,528,586	\$25,415,226	3,860	3,856	(4)	14,204	14,204	\$102.72	\$68.00	\$0.02	\$3.73	\$10.86	\$1.67	\$0.00	\$1.28	\$9.13	\$7.93
LOCAL HOUSING OF ADULT OFFENDERS	\$140,513,681	\$145,013,681	\$4,500,000	N/A	N/A	N/A	13,180	13,180	\$30.14									
TRANSITIONAL WORK PROGRAMS	\$12,696,673	\$12,876,673		N/A N/A	N/A N/A		1,991	1,991	\$30.14 \$17.72									
	<b>3</b> \$6,829,992	\$6,649,992	\$180,000 (\$180,000)	N/A N/A	N/A N/A		1,991	1,991	\$17.72									
CRIMINAL JUSTICE REINVESTMENT INITIATIVE	\$26,610,270	\$6,649,992 \$26,475,790	(\$134,480)	N/A N/A	N/A N/A													
TOTAL LOCAL HOUSING OF STATE ADULT OFFENDERS	\$26,610,270	\$26,475,790 \$191,016,136	(\$134,480) \$4,365,520	IN/A	IN/A	N/A												
GRAND TOTAL	\$693,763,976	\$723,544,722	\$29,780,746	3,860	3,856	(4)	29,375	29,375	\$64.39									
SKAID TOTAL	\$033,703,370	ψ120,0 <del>11</del> ,122	ψ <b>2</b> 3,700,740	3,000	5,050	(ד)	23,575	23,515	φ0 <del>1</del> .55									
CORRECTIONS ADMINI. NON-PRIMARY MEDICAL CARE	\$35,189,303	\$28,766,325	(\$6,422,978)				29,375	29,375										
GRAND TOTAL INCLUDING NON-PRIMARY MEDICAL CARE	\$728,953,279	\$752,311,047	\$23,357,768				29,375	29,375	\$67.08									
ADULT PROBATION & PAROLE:	• · · · · · · ·	•····	•															<b>.</b>
TOTAL PROBATION & PAROLE	\$101,057,749	\$102,333,547	\$1,275,798	753	753	0	45,500	45,500	\$6.16	\$4.81	\$0.01	\$0.26	\$0.16	\$0.08	\$0.02	\$0.00	\$0.00	\$0.49
							NOTES:											
CORRECTIONS ADMINISTRATION: OFFICE OF THE SECRETARY	\$5,052,472	\$4,664,091	(\$388,381)	32	32	0	NOTES:											
MANAGEMENT AND FINANCE	\$84,842,917	\$61,714,560	(\$23,128,357)	32 75	32 75	0	1	Budgeted cost is	for 13,180 adult offe	ndore in local iaile	and 1 001 offer	ndore in transit	tional work pro	arame				
	<b>5</b> \$53,171,411	\$49,074,680	(\$4,096,731)	111	115	4	'	Buugeleu cost is	101 13, 100 adult olle	nuers in local jails			lional work pro	grams.				
BOARD OF PARDONS & PAROLE	\$1.599.312	\$1,426,824	(\$172,488)	17	17	0	2	Average cost per	day for Personal Se	rvices Travel Se	vices Sunnlies	s Professional	Services Oth	er Charges Ac	auisitions N	laior Repairs	and	
TOTAL CORRECTIONS ADMIN.	\$144,666,112	\$116,880,155	(\$27,785,957)	235	239	4		IAT is net of costs			viceo, oupplied	5,110000000101			quiottionio, n	najor repairo,	and	
	•••••••••••	•••••••••	(+=:,::::;:::)															
							3	Budgeted costs for	or LHSAO includes 2	25 offenders each	in Caddo, Orle	eans, Madison	, Lafayette, Fra	anklin, Rapides	, West Bato	n Rouge, St. 7	Tammany,	
								and Plaquemine f	or Re-Entry Service	s for 12 months ar	d approximate	ly 40 - 60 slots	each in Cadd	lo, Orleans, Cov	ington, and	Baton Rouge	for 12 month	IS
NOTES: (a) CANTEEN BUDGET AMOUNTS ARE NOT INCLUDE	D ON THIS WORKSH	IEET. BUDGETED A	MOUNTS FOR					for Day Reporting	Centers.									
PERSONAL SERVICES FOR THE ADULT INSTITUTI	ONS DO NOT INCLU	DE SALARIES AND F	RELATED BENEFITS					-										
BUDGETED IN THE CANTEEN.							4	From the beginning	ng of FY 10-11 Act 1	1 to FY 23-24 Act	4, there was a	reduction of 1,	074 positions	and 22 job appo	pintments.			
							5	The Corrections A	Administration Adult	Services Program	includes \$31.5	million for nor	n-primary med	ical care for sta	te and local	offenders.		

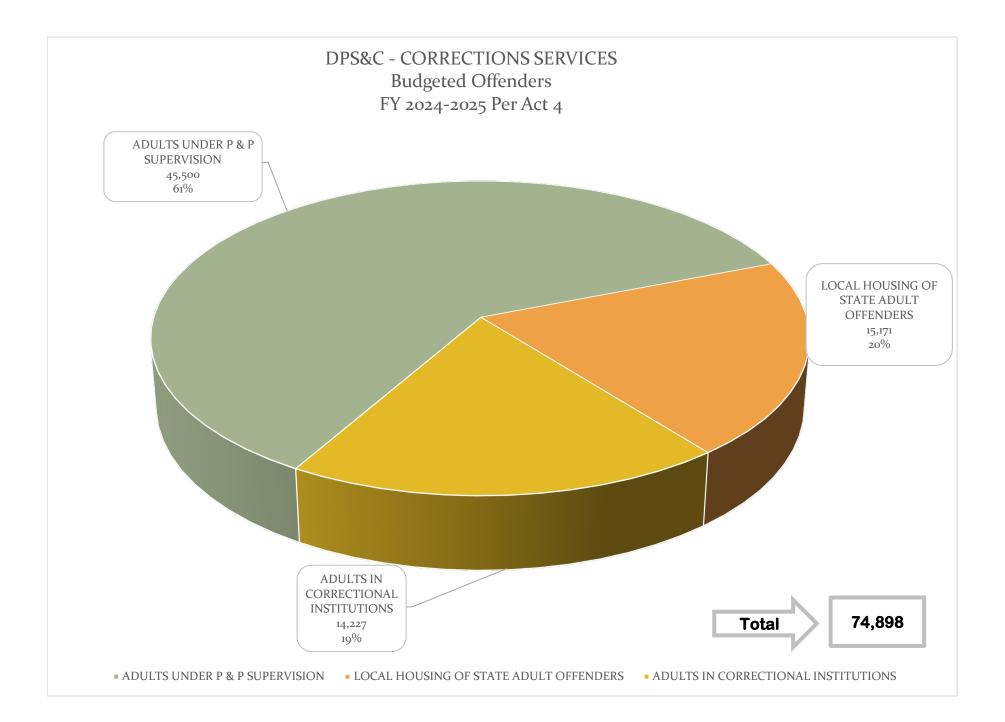


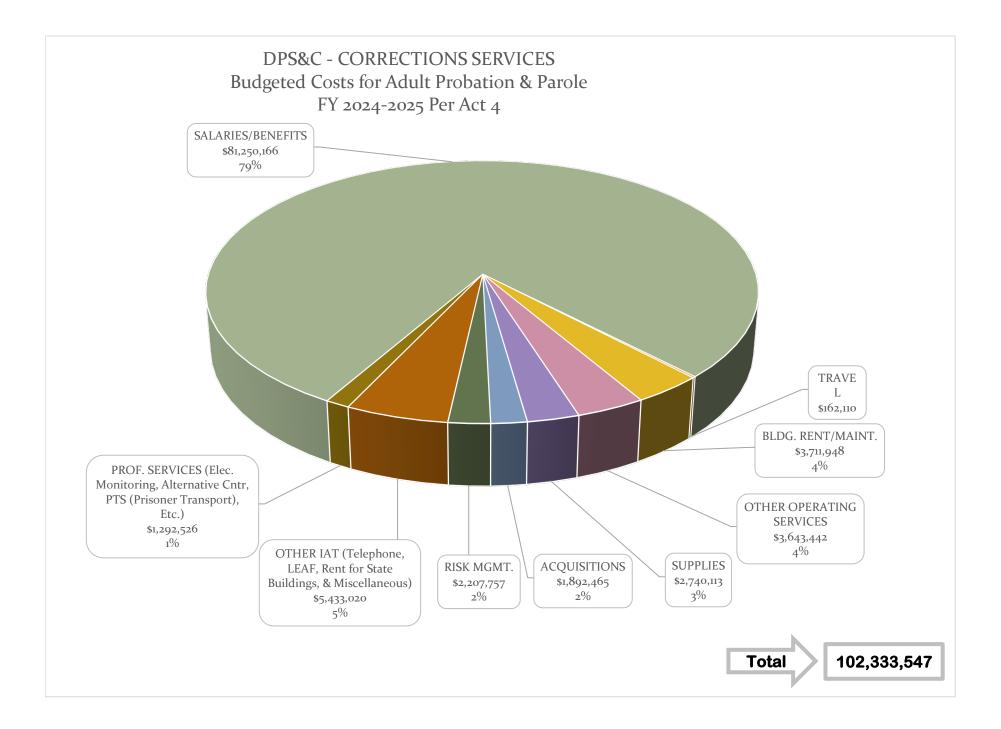












## Louisiana Department of Public Safety

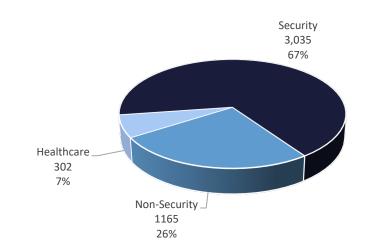
#### and Corrections Human Resources

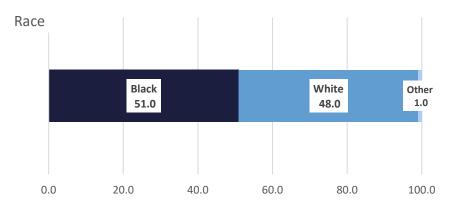
Teresa Davis Human Resources Director

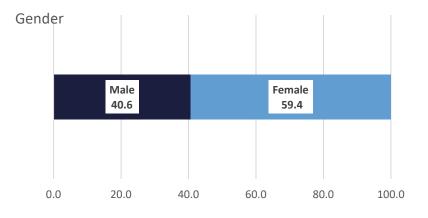
> FACT SHEET June 30, 2024

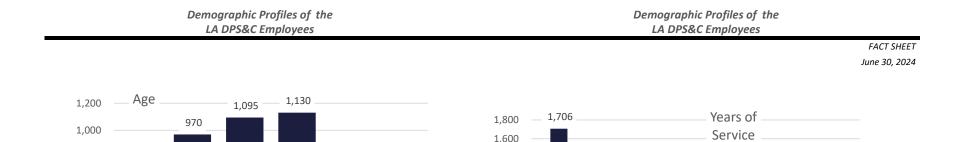


This document represents a demographic snapshot of the 4502 employees at the La. Dept. of Public Safety and Corrections on June 30, 2024









665

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# Employees

800

600

400

200 \_

499

18.25

26.35

36.45

1,600

1,400

	Operational Capacity	# of Security Staff	# of Non-Security Staff	# of Healthcare Staff
ALC	1,474	191	42	18
DCI	1,802	371	65	25
DWCC	1,176	231	57	17
EHCC	2,181	350	97	65
LCIW	459	167	43	27
LSP	3,990	773	181	77
RCC	1,314	229	41	24
RLCC	1,808	242	61	34
HDQ		5	239	15
P&P		475	280	0
PE		1	59	0

	665 143	Signature       1,200	897 48	35 505 489
P <sub>O</sub>	്റ <sup>ര</sup> Operational Capacity	Le # of Security Staff	ss than 5 5-10 10- # of Non-Security Staff	15 15-20 20-25 # of Healthcare Staff
ALC	1,474	191	42	18
DCI	1,802	371	65	25
DWCC	1,176	231	57	17

420

25+

#### Non-Security Turnover Fiscal Year 2023/2024 Actual and Projected

									ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2023	1	1	1	0	3	2	0	0	8	0	2	0	10
August 2023	6	0	0	0	1	5	2	2	16	3	1	2	22
September 2023	4	1	1	0	0	2	2	2	12	2	3	1	18
October 2023	3	1	1	2	2	1	0	1	11	3	2	2	18
November 2023	3	2	2	0	2	1	0	0	10	1	2	1	14
December 2023	2	0	0	0	1	2	0	1	6	0	0	1	7
January 2024									0				0
February 2024									0				0
March 2024									0				0
April 2024									0		1		0
May 2024									0				0
June 2024									0				0
Exits	19	5	5	2	9	13	4	6	63	9	10	7	89
Authorized Positions	236	68	54	50	69	118	67	48	710	246	287	70	1313
Total Turnover Percent	8%	7%	9%	4%	13%	11%	6%	13%	9%	4%	3%	10%	7%
	070	170	570	170	1370	11/0	0/0	1370	570	770	370	10/0	770
Projected Exits	38	10	10	4	18	26	8	12	126	18	20	14	178
Projected Annual Turnover %	16%	15%	19%	8%	26%	22%	12%	25%	18%	7%	7%	20%	14%
	10/0	10/10	1370	070	2070	2270	1270	2370	1070	770	//0	2070	14/0

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)

2. Total Turnover % equals the number of exits divided by authorized positions.

3. Projected Exits equal average number of exits multiplied by 12.

4. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.

	11-21-21								ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
January 2023	1	2	1	0	0	3	1	2	10	2	6	0	18
February 2023	5	0	3	1	2	2	1	0	14	2	0	1	17
March 2023	2	0	2	0	0	3	0	0	7	2	5	2	16
April 2023	1	2	0	0	1	1	1	0	6	3	1	1	11
May 2023	7	1	0	1	4	2	0	1	16	6	0	1	23
June 2023	4	0	2	0	3	0	0	0	9	3	3	2	17
July 2023	1	1	1	0	3	2	0	0	8	0	2	0	10
August 2023	6	0	0	0	1	5	2	2	16	3	1	2	22
September 2023	4	1	1	0	0	2	2	2	12	2	3	1	18
October 2023	3	1	1	2	2	1	0	1	11	3	2	2	18
November 2023	3	2	2	0	2	1	0	0	10	1	2	1	14
December 2023	2	0	0	0	1	2	0	1	6	0	0	1	7
Exits	39	10	13	4	19	24	7	9	125	27	25	14	191
								-					
Authorized Positions	236	68	54	50	69	118	67	48	710	246	287	70	1313
Total Turnover Percent	17%	15%	24%	8%	28%	20%	10%	19%	18%	11%	9%	20%	15%

#### Non-Security Turnover Rolling Year

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Includes all Non Security Positions (Personnel Subarea 2100/2130)

2. Total Turnover % equals the number of exits divided by authorized positions.

									ADULT		DEPT		
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
July 2023	26	13	3	11	18	14	10	8	103	0	3	0	106
August 2023	21	8	8	18	22	23	11	17	128	0	4	0	132
September 2023	19	10	7	14	18	12	15	6	101	0	2	0	103
October 2023	16	4	3	7	12	9	13	10	74	0	5	0	79
November 2023	12	8	4	7	13	15	7	11	77	0	0	0	77
December 2023	25	7	1	10	19	16	5	6	89	0	3	0	92
January 2024									0				0
February 2024									0				0
March 2024									0				0
April 2024									0				0
May 2024									0				0
June 2024									0				0
Exits	119	50	26	67	102	89	61	58	572	0	17	0	589
Authorized Positions	998	270	193	224	382	475	258	245	3045	6	508	3	3562
Job Appointment Positions	0	0	0	0	1	0	2	4	7	0	0	0	7
Total Positions	998	270	193	224	383	475	260	249	3052	6	508	3	3569
	the state of the				in the second								
Total Turnover Percent	12%	19%	13%	30%	27%	19%	23%	23%	19%	0%	3%	0%	17%
Projected Exits	238	100	52	134	204	178	122	116	1144	0	34	0	1178
Projected Annual Turnover %	24%	37%	27%	60%	53%	37%	47%	47%	37%	0%	7%	0%	33%
									1 million				

#### Security Turnover Including Job Appointments Fiscal Year 2023/2024 Actual and Projected

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).

2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).

3. Total Turnover % equals the number of exits divided by total positions.

4. Projected Exits equal average number of exits multiplied by 12.

5. Projected Annual Turnover % equals the average projected exits divided by the number of authorized positions.

6. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.

#### Security Turnover Including Job Appointments Rolling Year

							See Contract		ADULT		OTHER		DEPT
MONTH	LSP	RLCC	LCIW	ALC	DCI	EHCC	DWCC	RCC	TOTAL	HQ	P&P	PE	TOTAL
January 2023	13	14	3	6	17	19	6	8	86	0	9	0	95
February 2023	18	6	6	10	14	17	6	12	89	0	0	0	89
March 2023	15	8	8	13	17	34	8	12	115	0	7	0	122
April 2023	16	5	2	15	14	23	4	12	91	0	2	0	93
May 2023	15	8	3	20	18	12	5	10	91	0	6	0	97
June 2023	21	12	6	16	24	12	8	13	112	0	4	0	116
July 2023	26	13	3	11	18	14	10	8	103	0	3	0	106
August 2023	21	8	8	18	22	23	11	17	128	0	4	0	132
September 2023	19	10	7	14	18	12	15	6	101	0	2	0	103
October 2023	16	4	3	7	12	9	13	10	74	0	5	0	79
November 2023	12	8	4	7	13	15	7	11	77	0	0	0	77
December 2023	25	7	1	10	19	16	5	6	89	0	3	0	92
Exits	217	103	54	147	206	206	98	125	1156	0	45	0	1201
Authorized Positions	998	270	193	224	382	475	258	245	3045	6	508	3	3562
Job Appointment Positions	0	0	0	0	1	0	2	4	7	0	0	0	7
Total Positions	998	270	193	224	383	475	260	249	3052	6	508	3	3569
Total Turnover Percent	22%	38%	28%	66%	54%	43%	38%	50%	38%	0%	9%	0%	34%

REPORT COMMENTS: Data is compiled by LaGov HCM report ZP54 (Turnover Analysis)

1. Security Positions for CSOs include: Corrections Cadet thru Corrections Colonel Job Titles. (Personnel Subarea 2100/2130/2200).

2. Security Positions for PNP include: Probation and Parole Officer 1, 2, 3 and Specialist Job Titles. (Personnel Subarea 2100/2130/2200).

3. Total Turnover % equals the number of exits divided by total positions.

4. Job Appointments includes only Personnel Subarea 2200 security positions described above filled at the end of the month.

Program ADMINISTRATION	Job Title ADMIN ASSISTANT 4	RLCC	ALC	DCI		EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	
		1			1	2			1	3		1	Grand Total 9
	ADMIN ASSISTANT 5	1		1	1	1		1				1	6
	ADMIN COORDINATOR 3	-		1						3			4
	ADMIN COORDINATOR 4		1	2		2		1		6			12
	ADMIN PROGRAM DIRECTOR 2		1										1
	ADMIN PROGRAM DIRECTOR 4								1				1
	ADMIN PROGRAM MANAGER 1									21			21
	ADMIN PROGRAM MANAGER 4								1				1
	ADMIN PROGRAM SPEC A		1	1				1	2	1			6
	ADMIN PROGRAM SPEC B								1	1			2
	ADMIN PROGRAM SPEC C			1	1						1	1	4
	EXEC MANAGEMENT OFFICER	1		1	1	1			1		1	<u> </u>	6
	EXEC STAFF OFFICER	1	1		1			1		1		1	6
	INVESTIGATIVE SPECIALIST 1									98			98
				1	SECU	RITY PC	SITION	S NOT C	COUNTE	D IN TO	TAL		-
	CORRS CAPTAIN		1						1			'	2
	CORRS SERGEANT-MASTER	0	4	0		0	0		1	0	0		
	SUBTOTAL	0	1	0	0	0	0	0	2	0	0	0	2
	ADMIN COORDINATOR 4	4	4	7	5	6	<b>0</b>	4	7	134	2	4	177
ADULT SERVICES												<sup> </sup>	1
	CONFIDENTIAL ASST						1					<sup> </sup>	1
	ADMIN PROGRAM DIRECTOR 2						2					<sup> </sup>	2
							6					<sup> </sup>	6
	ADMIN PROGRAM SPEC B ADMIN PROGRAM SPEC C						1					<sup> </sup>	2
	ADMIN PROGRAM SPEC C											<sup> </sup>	1
	CORRECTIONS TRANSITION SP				1		1 19					┢─────┘	20
	DEPUTY ASST SECRETARY 2				- '		2					<sup> </sup>	20
	EXEC MANAGEMENT OFFICER						2					<sup> </sup>	2
	EXEC STAFF OFFICER						1					┝────┦	1
	PROGRAM CONSULTANT - SS						9					<sup> </sup>	9
	PROGRAM MANAGER 1 - SS						4					┢────┦	4
	PROGRAM SPECIALIST-SOC SV				-	-	2					<sup> </sup>	2
ADULT SERVICES Total		0	0	0	1	0	53	0	0	0	0	0	54
BUDGET SERVICES	BUDGET ADMINISTRATOR 1		•	•		•	2	•		•	•		2
	BUDGET ADMINISTRATOR 2						1						1
	BUDGET ADMINISTRATOR 3						1						1
BUDGET SERVICES Total		0	0	0	0	0	4	0	0	0	0	0	4
BUSINESS OFFICE	ACCOUNTANT 1										1	[	1
	ACCOUNTANT 2							1		1	1		3
	ACCOUNTANT 3	1	1	1		1	10		3	1	2	1	21
	ACCOUNTANT 4						3				1		4
	ACCOUNTANT ADMIN 5						1						1
	ACCOUNTANT MANAGER 1						4		1	1	1		7
	ACCOUNTANT MANAGER 2						1				1		2
	ACCOUNTANT MANAGER 3						2						2
	ACCOUNTING SPECIALIST 1												0
	ACCOUNTING SPECIALIST 2				1	1		1				1	4
	ACCOUNTING SPECIALIST SUPV				1				1	1		'	3
	ACCOUNTING TECHNICIAN	1	1	1			1		2	2	1	<u> </u>	9
	ADMIN ASSISTANT 3					1						'	1
	ADMIN ASSISTANT 4								<u> </u>		1	<sup> </sup>	1
	ADMIN COORDINATOR 4	1					1		2			<b>⊢−−−</b> ′	4
	ADMIN PROGRAM SPEC A				1		1			1	2	<sup> </sup>	5
	ADMIN PROGRAM SPEC B											<b>└────</b> ′	0
	ADMIN PROGRAM SPEC C						1					<u> </u>	1
	ADMIN PROGRAM DIRECTOR 2	1		1	1	4		1		4		1	5
	ADMIN PROGRAM DIRECTOR 3				-	1			-	1	4	<sup> </sup>	2
	ADMIN PROGRAM DIRECTOR 4				4						1	<sup> </sup>	1
		4			1							<sup> </sup>	1
	ADMIN PROGRAM MANAGER 2 ADMIN PROGRAM MANAGER 3	1				1						<sup> </sup>	1
	ADMIN PROGRAM MANAGER 3 ADMIN PROGRAM DIRECTOR 3					- 1	1					<sup> </sup>	1
	MAINTENANCE FOREMAN						1				1	<sup> </sup>	1
	MAINTENANCE FOREMAN MARKETING REP 1										1	<sup> </sup>	
	MARKETING REP 1 MARKETING REP 2										1	<sup> </sup>	1
	MARKETING REP 2 MEDICAID PROGRAM SPEC 2						1					<sup> </sup>	1
BUSINESS OFFICE Total		5	2	3	5	5	27	3	9	8	15	3	85
CANTEEN	ADMIN PROGRAM SPEC A	v	-			1			•	v	10		1
	ADMIN PROGRAM MANAGER 3			1	-	· ·						<sup> </sup>	1
			1		SECU	RITY PC	SITION	SNOT	OUNTE		TAL		
	CORRS CAPTAIN				0100	1	2						1
	CORRS LIEUTENANT	1	1	1		1		1	1			1	7
	CORRS MAJOR								1				1
	CORRS SERGEANT/CADET	1		2	2								5
	CORRS SERGEANT-MASTER	2	2	1	2	2		3	19			2	33
	SUBTOTAL	4	3	4	4	4	0	4	21	0	0	3	47
		0	0	1	0	1	0	0	0	0	0	0	2
CANTEEN Total							2						2
CANTEEN Total PARDON & PAROLE ADMINISTRATION	ADMIN COORDINATOR 4												
CANTEEN Total PARDON & PAROLE ADMINISTRATION	ADMIN COORDINATOR 4 ADMIN PROGRAM SPEC A						1						1
	ADMIN PROGRAM SPEC A												
							1						1

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	INVESTIGATIVE SPECIALIST 1			20.	2		3						3
	PRINCIPAL ASST						1						1
	PROGRAM CONSULTANT - SS						1						1
COMMITTEE ON PAROLE Total		0	0	0	0	0	12	0	0	0	0	0	12
CULINARY	CORRS FOOD MANAGER 3 CORRS FOOD MANAGER 4					1			1				1
	CORRS FOOD MANAGER 4								1				1
					SECU	RITY PC	SITION	S NOT (		D IN TO	TAL		
	CORRS CAPTAIN		1	1				1	3			1	7
	CORRS LIEUTENANT	1	1	2				2	4			2	12
	CORRS MAJOR	1		1	1				1				4
	CORRS SERGEANT/CADET	2		4	5			1	10				22
	CORRS SERGEANT-MASTER		0	2	2	4	0	2	22	0	0	7	39
CULINARY Total	SUBTOTAL	4	2	10 0	8 0	4	0	6 0	40 2	0	0	10 0	84 3
EDUCATION	ADMIN COORDINATOR 4	0	U	U	1	- 1	0	0	1	U	U	U	2
	ADMIN PROGRAM SPEC A				1		1						2
	ADMIN PROGRAM SPEC B												0
	ADMIN PROGRAM SPEC C						1						1
	EDUCATION CONSULTANT 1												0
	EDUCATION CONSULTANT 2						1						1
	EDUCATION CONSULTANT 3	1		2			1						4
	EDUCATION CONSULTANT 4 EDUCATION CONSULTANT SUPERVISOR						2						0
	PRINCIPAL		1				2					1	2
	PROGRAM SPECIALIST - SS	1	2	1		1	1						6
	PROGRAM CONSULTANT - SS		-			· ·			2				2
	STATEWIDE PROGRAM MGR 1						1						1
	TEACH PROFESSIONAL	2	4	3	2	4		4	4			3	26
					SECU	RITY PC	SITION	S NOT C	COUNTE	D IN TC	TAL		
	COORS CAPTAIN	1											1
	CORRS LIEUTENANT			1									1
	CORRS SERGEANT/CADET	2		- 4	1	0						2	5
	CORRS SERGEANT-MASTER SUBTOTAL	3	0	1	1	2	0	3	1	0	0	2	<u>8</u> 15
EDUCATION Total	SOBIOTAL	<u> </u>	7	6	4	5	8	<u> </u>	7	0	0	4	49
Ebookhow rota	CONTRACTS/GRANTS REV 1	-		0	-		Ū	-		0	Ŭ	-	0
	CONTRACTS/GRANTS REV 3						2						2
	CONTRACTS/GRANTS REV 4						1						1
GRANTS*	CONTRACTS GRANTS/REV SUPV						1						1
GRANTS* Total		0	0	0	0	0	4	0	0	0	0	0	4
HUMAN RESOURCES	ADMIN ASSISTANT 4		1										1
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 4 HUMAN RESOURCES ANALYST A					1		1	1 3	2			2
	HUMAN RESOURCES ANALYST A			1		1		I	3	2			5
	HUMAN RESOURCES ANALYST C	1	1	1	1	1	1	1	1			2	10
	HUMAN RESOURCES DIRECTOR						1					_	1
	HUMAN RESOURCES MANAGER A	1		1		1	2			1			6
	HUMAN RESOURCES MANAGER B						1		1				2
	HUMAN RESOURCES SPECIALIST						8			1			9
	HUMAN RESOURCES SUPERVISOR	1	1	1	1	1	2	1	2	1			12
	CORRS SERGEANT/CADET				OF OF			O NOT 1				1	
					SECU	RITY PC	SITION	S NOT (	COUNTE	D IN TC	TAL	1	0
1	CORRS SERGEANT-MASTER			2	SECU				COUNTE	D IN TC	TAL	1	0
	CORRS SERGEANT-MASTER SUBTOTAL	0	0	2		3	DSITION	1					6
HUMAN RESOURCES Total	CORRS SERGEANT-MASTER SUBTOTAL	0 3	03	2 2 <b>4</b>	SECU 0 2				0 11	0 IN TC	0 0 0	1 0 3	-
HUMAN RESOURCES Total INFORMATION SERVICES		-	-	2	0	3	OSITION 0	1	0	0	0	0	6
	ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN	-	-	2	0	3	OSITION 0	1	0 <b>11</b> 1	0	0	0	6 6 <b>55</b>
	ELECTRONIC TECHNICIAN SUPV	-	-	2	0 2	3 3 6	0 15	1 1 <b>3</b>	0 11 1 5	0 5	0	0	6 6 <b>55</b>
	ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED	-	-	2	0 2	3 3 6	OSITION 0	1 1 <b>3</b>	0 11 1 5 COUNTE	0 5	0	0	6 6 55 1
	ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED CORRS SERGEANT-MASTER	3	3	2 4	0 2 SECU	3 3 6 RITY PC	0 15 DSITION	1 1 3 S NOT (	0 11 1 5 COUNTE 2	0 5 D IN TC	0 0 TAL	03	6 6 55 1 2
INFORMATION SERVICES	ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED	<b>3</b>	<b>3</b>	2 4 0	0 2 SECU	3 3 6 RITY PC	0 15 0SITION	1 1 3 S NOT (	0 11 1 5 COUNTE 2 2	0 5 D IN TC	0 0 0 0 0 0 0	03	6 6 55 1 2 2
	ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED CORRS SERGEANT-MASTER	3	3	2 4	0 2 SECU	3 3 6 RITY PC	0 15 DSITION	1 1 3 S NOT (	0 11 1 5 COUNTE 2	0 5 D IN TC	0 0 TAL	03	6 6 55 1 2
INFORMATION SERVICES	ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED CORRS SERGEANT-MASTER SUBTOTAL	<b>3</b>	<b>3</b>	2 4 0	0 2 SECU	3 3 6 RITY PC	OSITION 0 15 OSITION 0 0	1 1 3 S NOT (	0 11 1 5 COUNTE 2 2	0 5 D IN TC	0 0 0 0 0 0 0	03	6 55 1 2 2 1
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL	<b>3</b>	<b>3</b>	2 4 0	0 2 SECU 0 0	3 3 6 RITY PC 0 0 0	0 15 0 0 0 0 1 1 1 2	1 1 3 S NOT ( 0 0 0	0 11 1 5 COUNTE 2 2 6 0	0 5 D IN TC 0 0	0 0 TAL 0 0	03	6 6 55 1 2 2 1 1
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT	SUBTOTAL       ELECTRONIC TECHNICIAN SUPV       ELECTRONIC TECHNICIAN       ELECTRONIC TECH ADVANCED       CORRS SERGEANT-MASTER       SUBTOTAL	3 0 0	3 0 0	2 4 0 0 0	0 2 SECU 0 0	3 3 6 RITY PC 0 0 0	0 15 0 0 15 0 0 1 1 1	1 1 3 S NOT ( 0 0 0	0 11 1 5 5 COUNTE 2 6 6 0 COUNTE	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0	6 6 55 1 2 2 1 1 1 2
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL       ELECTRONIC TECHNICIAN SUPV       ELECTRONIC TECHNICIAN       ELECTRONIC TECH ADVANCED       CORRS SERGEANT-MASTER       SUBTOTAL	3 0 0 0	3 0 0	2 4 0 0 0	0 2 SECU 0 0	3 3 6 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0 15 0 0 15 0 0 1 1 1 2 0 51TION	1 1 3 S NOT ( 0 0 0	0 11 5 5 COUNTE 2 6 6 0 COUNTE 2	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0	6 6 55 1 2 2 1 1 1 2 2 4
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL       ELECTRONIC TECHNICIAN SUPV       ELECTRONIC TECHNICIAN       ELECTRONIC TECHNICIAN       CORRS SERGEANT-MASTER       SUBTOTAL         AUDITOR 3       AUDITOR-INTERNAL         CORRS CAPTAIN       CORRS COLONEL	3 0 0 0 1 1	3 0 0	2 4 0 0 0	0 2 SECU 0 0	3 3 6 RITY PC 0 0 0	0 15 0 0 0 0 0 1 1 1 2	1 1 3 S NOT ( 0 0 0	0 11 1 5 COUNTE 2 6 0 COUNTE 2 1	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0	6 6 55 1 2 2 1 1 1 2 4 8
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL       ELECTRONIC TECHNICIAN SUPV       ELECTRONIC TECHNICIAN       ELECTRONIC TECH ADVANCED       CORRS SERGEANT-MASTER       SUBTOTAL         AUDITOR 3       AUDITOR-INTERNAL         CORRS CAPTAIN       CORRS COLONEL       CORRS LIEUTENANT	3 0 0 0	3 0 0	2 4 0 0 0	0 2 SECU 0 0 0 SECU	3 3 6 8 8 8 7 9 0 0 0 0 8 1 7 9 0 1	0 15 0 0 15 0 0 1 1 1 2 0 51TION	1 3 S NOT ( 0 0 0 0 0 1	0 11 5 COUNTE 2 6 6 0 COUNTE 2 1 2	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0 0 0	6 6 55 1 2 2 1 1 1 1 2 4 8 4
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL       ELECTRONIC TECHNICIAN SUPV       ELECTRONIC TECHNICIAN       ELECTRONIC TECH ADVANCED       CORRS SERGEANT-MASTER       SUBTOTAL       AUDITOR 3       AUDITOR-INTERNAL       CORRS CAPTAIN       CORRS COLONEL       CORRS LIEUTENANT       CORRS LIEUTENANT COLONEL	3 0 0 0 1 1 1	3 0 0 0	2 4 0 0 0 1 1	0 2 SECU 0 0	3 3 6 8 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0 15 0 0 15 0 0 1 1 1 2 0 51TION	1 1 3 S NOT ( 0 0 0	0 11 5 COUNTE 2 2 6 0 COUNTE 2 1 2 1 2 1	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0 0	6 6 55 1 2 2 2 1 1 1 1 2 4 8 4 6
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL  ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED  CORRS SERGEANT-MASTER SUBTOTAL  AUDITOR 3 AUDITOR-INTERNAL  CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS MAJOR	3 0 0 1 1 1 1 1 1	3 0 0	2 4 0 0 0	0 2 SECU 0 0 0 SECU	3 3 6 8 8 8 7 9 0 0 0 0 8 1 7 9 0 1	0 15 0 0 15 0 0 1 1 1 2 0 51TION	1 3 S NOT ( 0 0 0 0 S NOT ( 1	0 11 5 COUNTE 2 6 6 0 COUNTE 2 1 2	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0 0 0	6 6 55 1 2 2 2 1 1 1 1 2 4 8 4 6 6 6
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS CLONEL         CORRS LIEUTENANT         CORRS LIEUTENANT         CORRS SERGEANT/CADET	3 0 0 0 1 1 1	3 0 0 0	2 4 0 0 0 1 1	0 2 SECU 0 0 0 SECU	3 3 6 8 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0 15 0 0 15 0 0 1 1 1 2 0 51TION	1 3 S NOT ( 0 0 0 0 S NOT ( 1	0 11 5 COUNTE 2 2 6 0 COUNTE 2 1 2 1 2 1	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0 0	6 6 55 1 2 2 2 1 1 1 1 2 4 8 4 6
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL  ELECTRONIC TECHNICIAN SUPV ELECTRONIC TECHNICIAN ELECTRONIC TECH ADVANCED  CORRS SERGEANT-MASTER SUBTOTAL  AUDITOR 3 AUDITOR-INTERNAL  CORRS CAPTAIN CORRS COLONEL CORRS LIEUTENANT CORRS LIEUTENANT CORRS LIEUTENANT CORRS MAJOR	3 0 0 1 1 1 1 1 1	3 0 0 0	2 4 0 0 0 1 1	0 2 SECU 0 0 0 SECU	3 3 6 8 8 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0 15 0 0 15 0 0 1 1 1 2 0 51TION	1 3 S NOT ( 0 0 0 0 S NOT ( 1	0 11 1 5 5 20UNTE 2 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5 D IN TC 0 0	0 0 TAL 0 0	0 3 0 0 0	6 6 55 1 2 2 2 1 1 1 1 2 2 4 8 4 6 6 6 1
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS LIEUTENANT         CORRS LIEUTENANT         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET	3 0 0 1 1 1 1 1 1	3 0 0 0	2 4 0 0 0 1 1 1	0 2 SECU 0 0 0 SECU 2	3 3 6 0 0 0 0 0 0 1 1 1 1	0 15 0 0 15 0 0 1 1 1 2 2 SITION 2	1 1 3 S NOT ( 0 0 0 S NOT ( 1 1	0 11 5 3 3 3	0 5 0 0 0 0 0 0	0 0 0 TAL 0 0 0 TAL	0 3 0 0 0 0	6 6 55 1 2 2 1 1 1 2 4 8 4 6 6 6 1 3
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total INVESTIGATIONS	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS LIEUTENANT         CORRS LIEUTENANT         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET	3 0 0 1 1 1 1 1 1 5	3 0 0 1 1 2	2 4 0 0 0 1 1 1 1 3	0 2 SECU 0 0 0 SECU 2 2	3 3 6 0 0 0 0 0 0 0 0 1 1 1 1 3	0 15 0 15 0 0 1 1 2 0 2 2	1 3 S NOT ( 0 0 0 0 0 0 0 1 1 1 2	0 11 5 COUNTE 2 6 6 0 0 COUNTE 2 1 2 1 2 1 3 10	0 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 3 0 0 0 0	6 6 55 1 2 2 1 1 1 1 2 4 8 4 6 6 6 1 3 32
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS CLONEL         CORRS LIEUTENANT         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/ABSTER         SUBTOTAL	3 0 0 1 1 1 1 1 1 5	3 0 0 1 1 2	2 4 0 0 0 1 1 1 1 3	0 2 SECU 0 0 0 SECU 2 2	3 3 6 0 0 0 0 0 0 0 0 1 1 1 1 3	0 0 15 0 0 15 0 0 1 1 2 0 0 0 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0	1 3 S NOT ( 0 0 0 0 0 0 0 1 1 1 2	0 11 1 2 2 2 6 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 3 0 0 0 0	6 6 7 55 1 2 2 1 1 1 1 2 2 1 1 1 2 2 1 1 1 2 2 1 1 1 2 3 2 3
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS COLONEL         CORRS LIEUTENANT         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/MASTER         SUBTOTAL	3 0 0 1 1 1 1 1 1 5	3 0 0 1 1 2	2 4 0 0 0 1 1 1 1 3	0 2 SECU 0 0 0 SECU 2 2	3 3 6 0 0 0 0 0 0 0 0 1 1 1 1 3	0 15 0 15 0 0 1 1 2 0 2 2	1 3 S NOT ( 0 0 0 0 0 0 0 1 1 1 2	0 11 1 5 COUNTE 2 2 2 6 0 COUNTE 2 1 2 1 2 1 3 10 0 1	0 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 3 0 0 0 0	6 6 7 55 1 2 2 1 1 1 1 2 2 1 1 1 1 2 2 1 1 1 3 2 6 6 1 3 32 0 0 2
INFORMATION SERVICES INFORMATION SERVICES Total INTERNAL AUDIT INTERNAL AUDIT Total INVESTIGATIONS INVESTIGATIONS	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS COLONEL         CORRS LIEUTENANT         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/ABSTER         SUBTOTAL	3 0 0 1 1 1 1 1 1 5	3 0 0 1 1 2	2 4 0 0 0 1 1 1 1 3	0 2 SECU 0 0 0 SECU 2 2	3 3 6 0 0 0 0 0 0 0 0 1 1 1 1 3	0 0 15 0 0 15 0 0 1 1 2 0 0 0 0 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0	1 3 S NOT ( 0 0 0 0 0 0 0 1 1 1 2	0 11 5 COUNTE 2 2 6 6 0 COUNTE 2 1 2 1 1 3 10 0 1 1 1	0 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 3 0 0 0 0	6 6 7 55 1 2 2 1 1 1 1 2 1 1 1 2 4 8 4 6 6 6 1 3 32 0 0 0 2 1
INFORMATION SERVICES	SUBTOTAL         ELECTRONIC TECHNICIAN SUPV         ELECTRONIC TECHNICIAN         ELECTRONIC TECH ADVANCED         CORRS SERGEANT-MASTER         SUBTOTAL         AUDITOR 3         AUDITOR-INTERNAL         CORRS CAPTAIN         CORRS COLONEL         CORRS LIEUTENANT         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/CADET         CORRS SERGEANT/MASTER         SUBTOTAL	3 0 0 1 1 1 1 1 1 5	3 0 0 1 1 2	2 4 0 0 0 1 1 1 1 3	0 2 SECU 0 0 0 SECU 2 2	3 3 6 0 0 0 0 0 0 0 0 1 1 1 1 1 3	0 0 15 0 0 15 0 0 1 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0	1 3 S NOT ( 0 0 0 0 0 0 0 1 1 1 2	0 11 1 5 COUNTE 2 2 2 6 0 COUNTE 2 1 2 1 2 1 3 10 0 1	0 5 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 3 0 0 0 0	6 6 55 1 2 2 1 1 1 1 2 4 8 4 6 6 1 3 3 2 0 0 2

Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
riogram	ATTORNEY 4	11200	7420	201	Direc	2.1.00	2	20111	201				2
	ATTORNEY DEPUTY GEN COUNS						1					+	1
	ATTORNEY-GENERAL COUNSEL						1					+	1
	PARALEGAL 1												0
	PARALEGAL 2						2						2
					SECU		SITION	S NOT (	COUNTE	D IN TO	ΤΑΙ	-	
	CORRS CAPTAIN								1			1	2
	CORRS LIEUTENANT	-							1				1
	CORRS MAJOR					2							2
	CORRS SERGEANT/CADET					-							0
	CORRS SERGEANT-MASTER					1			2				3
	SUBTOTAL	0	0	0	0	3	0	0	4	0	0	1	8
LEGAL Total	30610174	0	0	0	0	1	8	0	3	0	0	0	12
MAILROOM		0	U	U			DSITION				-		12
MALENOOM	CORRS LIEUTENANT	1						1	1			T	3
	CORRS SERGEANT/CADET	<u> </u>			1								1
	CORRS SERGEANT-MASTER	2		3	1	3		2	11			2	24
	SUBTOTAL	3	0	3	2	3	0	3	12	0	0	2	28
MAILROOM Total	000101/12	ŏ	0	0	0	Ő	0	0	0	0	Ő	0	0
MAINTENANCE	ADMIN COORDINATOR 4	0	0	1	0	0	U	0	0	U	0		1
MAINTENANCE							4						
	ADMIN PROGRAM SPEC B	4		4		1	1		7			1	1
	CARPENTER FOREMAN	1		1	4	1		4	7			1	11
	ELECTRICIAN SPEC FOREMAN ELECTRONIC TECHNICIAN ADV			1	1	1		1	5			1	10
				1		1							3
	ELECTRONIC TECHNICIAN SUPV		L			l		L	4			<b>↓</b> '	0
	ENV IMPACT SPECIALIST 2		L	4		l		4	1				1
	FACILITY ASST MAIN MGR A	-		1	<u> </u>		<u> </u>	1				1	3
	FACILITY ASST MAIN MGR B	1		1	1	1						<u> </u>	4
	FACILITY ASST MAIN MGR C	<b> </b>				I	1		1			<u> </u>	2
	FACILITY MAINTENANCE MGR A	<u> </u>	1	L		<u> </u>		1	5			1	8
	FACILITY MAINTENANCE MGR B	1		1	1	1						<b> </b>	4
	FACILITY MAINTENANCE MGR C	ļ				L	1		1			<b> </b>	2
	HVAC/REFRIG MECH FOREMAN	1		1	1	1		1	3			1	9
	MAINTENANCE FOREMAN	3	5	3		3		1	6				21
	MAINTENANCE REPAIRER 2												0
	MAINTENANCE REPAIRER MASTER				1								1
	MAINTENANCE SUPERINTENDENT			1					7				8
	MECHANIC 4								1				1
	MECHANIC SUPERVISOR A	1		1								1	3
	MECHANIC SUPERVISOR B					1			1				2
	PLUMBER/PIPEFITTER FOREMAN	1		1		1		1	3			1	8
	WELDER												0
	WELDER FOREMAN								2				2
					SECU	<b>RITY PO</b>	DSITION	S NOT (	COUNTE	D IN TO	TAL	•	•
	CORRS SERGEANT/CADET												0
	CORRS SERGEANT-MASTER	1		1					2				4
	SUBTOTAL	1	0	1	0	0	0	0	2	0	0	0	4
MAINTENANCE Total		9	6	14	5	11	3	6	43	0	0	8	105
MEDICAL SERVICES	ADMIN ASSISTANT 5												0
	ADMIN COORDINATOR 1												0
	ADMIN COORDINATOR 2				1								1
									4				6
	ADMIN COORDINATOR 3	1				1			4				0
		1	1	1		1 2	1	1	4 8			1	15
	ADMIN COORDINATOR 3	1	1	1			1	1				1	-
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4	1	1	1			1	1	8			1	15
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1	1	1	1			1		8 1			1	15 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A	1	1	1		2			8 1			1	15 1 2
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B		1	1		2			8 1 1				15 1 2 2
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2	1	1	1		2	1		8 1 1				15 1 2 2 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR		1	1		2	1		8 1 1				15 1 2 2 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR		1	1		2	1 1 1 1		8 1 1				15 1 2 2 1 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3		1	1		2	1 1 1 1		8 1 1				15 1 2 1 1 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR		1	1	1	2	1 1 1 1	1	8 1 1				15 1 2 1 1 1 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST		1	1	1	2	1 1 1 1	1	8 1 1				15 1 2 1 1 1 1 1 5
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1			1	1	2	1 1 1 1	1	8 1 1				15 1 2 2 1 1 1 1 1 5 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2				1	2	1 1 1 1	1	8 1 1 1 2				15 1 2 1 1 1 1 5 1 0
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES				1	2		1	8 1 1 1 2				15 1 2 1 1 1 1 5 1 0 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES				1	2		1	8 1 1 1 2 1				15 1 2 1 1 1 1 1 5 1 0 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER				1	2		1	8 1 1 1 2 1				15 1 2 2 1 1 1 1 1 5 1 0 1 1 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2				1	2		1	8 1 1 2 1 1				15 1 2 1 1 1 1 5 5 1 0 1 1 1 1 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3				1	2		1	8 1 1 2 2 1 1 1 1				15 1 2 1 1 1 1 1 5 1 0 1 1 1 1 1 1 1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST A ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR					2			8 1 1 2 1 1 1 1				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR					2		1	8 1 1 2 2 1 1 1 1 1 1				15         1         2         1         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         8
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL DEPT DIRECTOR					2			8 1 1 1 2 2 1 1 1 1 1 2				15         1         2         1         1         1         5         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         3
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV					2			8 1 1 1 2 2 1 1 1 1 1 1 2 1 1 2 1				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         8         3         1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST					2 1 1 1			8 1 1 2 2 1 1 1 1 1 2 1 2				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         1         1         2         3         1         2
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3					2 1 1 1 1 1 1 2			8 1 1 2 1 1 1 1 1 1 2 1 2 4				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         1         1         1         2         7
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO SUPV MEDICAL LAB TECHNO SUPV MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 4					2 1 1 1 1 1 1 1 1 1 1 1 2 1			8 1 1 2 2 1 1 1 1 2 1 2 4 1				15         1         2         1         1         1         5         1         1         1         1         1         1         1         1         1         1         1         1         1         1         2         7         2
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR CA DENTAL SERVICES DIRECTOR CA DENTIAL SERVICES DIRECTOR CA DENTAL SERVICES DIRECTOR CA DENTIAL SERVICES DIRECTOR CA DENTIAL SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR SERVICES DIRECTOR OF DENTAL SERVICES DIRECTOR SERVICES								8 1 1 1 2 1 1 1 1 1 2 1 2 1 2 4 1 1				15         1         2         1         1         1         5         1         1         5         1         1         1         1         1         1         1         1         1         1         1         1         2         7         2         2         2         2         2
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO SUPV MEDICAL SERVICES DHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2					2 1 1 1 1 1 2 1 1 6			8 1 1 1 2 1 1 1 1 1 2 1 2 1 2 1 2 4 1 1 9				15         1         2         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         1         2         7         2         2         15
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST 2								8 1 1 1 2 1 1 1 1 1 2 1 1 2 4 1 2 4 1 9 9 1				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         2         7         2         2         15         2         15
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL SERVICES PHARMACIST 4 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST 2 PHYSICAL THERAPIST SUPERVISOR					2 1 1 1 1 1 1 1 1 1 6 1			8 1 1 2 1 1 1 1 1 1 2 1 1 2 4 1 1 2 4 1 1 9 1 1				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         2         7         2         15         2         1         1         2         15         2         1
	ADMIN COORDINATOR 3 ADMIN COORDINATOR 4 ADMIN PROGRAM MANAGER 1 ADMIN PROGRAM SPECIALIST A ADMIN PROGRAM SPECIALIST B ADMIN SUPERVISOR 2 ASSISTANT DIRECTOR BUSINESS TECHNOLOGY SUPERVISOR BUSINESS TECHNOLOGY ANALYST 3 DENTAL PROGRAM COOR DENTIST DENTAL ASSISTANT 1 DENTAL ASSISTANT 1 DENTAL ASSISTANT 2 DIR OF MEDICAL SERVICES DIR OF NURSING SERVICES DIR OF NURSING SERVICES DIRECTOR OF DENTAL SERVICES EXEC MANAGEMENT OFFICER HEALTH INFO DIRECTOR 2 LAB TECHNICIAN 3 LONG TERM CARE HOSPITAL ADMINISTRATOR MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL LAB TECHNO 3 MEDICAL SPECIALIST PHARMACIST 3 PHARMACIST 5-B PHARMACY TECHNICIAN 2 PHYSICAL THERAPIST 2					2 1 1 1 1 1 2 1 1 6			8 1 1 1 2 1 1 1 1 1 2 1 1 2 4 1 2 4 1 9 9 1				15         1         2         1         1         1         5         1         0         1         1         1         1         1         1         1         1         1         1         2         7         2         2         15         2         15

				<b>P</b> 41	DWG	FUC	UDC	1.000	1.0-	<b>D</b> 0-		<b>P</b> AA	0
Program	Job Title PRACTICAL NURSE-LIC 2	RLCC	ALC	DCI	DWCC	EHCC	HDQ		LSP	P&P	PE	RCC	Grand Total
	PRACTICAL NURSE-LIC 2 PRACTICAL NURSE-LIC 3	16	8	4	6	1 33	7	1 10	27	<u> </u>		3	2 114
		16	8	4	0	33	/	10	21			3	
	PROGRAM MANAGER 1 - SS										I		0
	PROGRAM SPECIALIST - SS	4									<u> </u>		0
	RADIOLOGIC TECHNOLOGIST 2	1				4			4		<u> </u>		1
	RADIOLOGIC TECHNOLOGIST 3					1			4	<b> </b>	<u> </u>		5
	RADIOLOGIC TECHNOLOGIST SUPV								1		I		1
	RESP CARE THERAPIST 2 REG								1		ļ		1
	RN 1					1				L	L	1	2
	RN 2					2							2
	RN 3	3	2	10		14	5	3	19			6	62
	RN-ADVANCED PRACTICE	2	2	2	1	5		2	9			1	24
1	RN-ASST DIR OF NURSING A		1		1					1		1	3
	RN-ASST DIR OF NURSING B	1		1		2		1	1				6
	RN-DIRECTOR OF NURSING A		1	-	1							1	3
	RN-DIRECTOR OF NURSING B	1		1		1		1	1				5
	RN-MANAGER	1	1	3		3	1		3			1	13
	RN-PROGRAM CONSULTANT			5		5	1		5			1	
1	RN-PROGRAM CONSULTANT RN-PROGRAM COORDINATOR	1							4		<u> </u>		1 2
			0	0	_	0		•	1				
	RN-SUPERVISOR A	6	2	3	5	6	1	6	6			4	39
	RN-SUPERVISOR B			2	3	1			5				11
					SECU	RITY PO	SITION	S NOT C		D IN TC	DTAL		
	CORRS CAPTAIN								6				6
	CORRS COLONEL								1				1
	CORRS LIEUTENANT	1				1			11				13
1	CORRS LIEUTENANT COLONEL								1				1
1	CORRS MAJOR								3				3
	CORRS SERGEANT/CADET	1			4	6			4				15
	CORRS SERGEANT-MASTER	2		4	2	11		4	44			7	74
1	SUBTOTAL	4	0	4	6	18	0	4	70	0	0	7	113
MEDICAL SERVICES Total	SUBTOTAL	35	18	28	23	18 89	23	4 29	126	0	0	/ 21	392
		35	18	20	23		23	29	120	U	U	21	
MENTAL HEALTH	ADMIN COORDINATOR 2					1							1
	ADMIN COORDINATOR 3				1							1	2
	ADMIN COORDINATOR 4	2				2			2				6
	ASSOCIATE 1/PSYCHOL					1							
	ASSOCIATE 2/PSYCHOL												0
1	ASSOCIATE 3/PSYCHOL				1	2		2					5
1	ASSOCIATE 4/PSYCHOL					1			1				2
1	CORRS PROGRAM MGR 1				1	2		1					4
1	CORRS PROGRAM MGR 2	1		1	2	1		1		1	1		6
1	CORRS PROGRAM MGR 3		l	-	i –					l	1		0
1	CORRS TRANSITION SPEC	1	1		1			2		1	1	1	4
1	PROFESSIONAL COUNSELOR 1							~			<u> </u>		0
1	PROFESSIONAL COUNSELOR 1 PROFESSIONAL COUNSELOR 3										ł		0
1				ļ		ļ	ļ			<b> </b>	<del> </del>		-
1	PROFESSIONAL COUNSELOR 4				2				1				3
1	PROGRAM CONSULTANT - SS								1	ļ	L		1
1	PROGRAM MANAGER 1 - SS				1		2			<u> </u>	L		3
1	PROGRAM MANAGER 3 - SS				1		1						2
1	PSYCHIATRIST					1			1				2
	PSYCHOLOGIST 1				1								1
1	PSYCHOLOGIST 5								1				1
	SOCIAL SERV COUNSELOR 1	2	1		1					İ	1		2
1	SOCIAL SERV COUNSELOR 2		1		1						<u> </u>	1	1
1	SOCIAL SERV COUNSELOR 3			1		1			1	1	1	1	4
1	SOCIAL SERV COUNSELOR 4-A			· ·	1	- ·			3			· ·	4
1	SOCIAL SERV COUNSELOR 4-A				- '	1			5				4
		4				0			0		-		7
	SOCIAL WORKER 1	1		4		3			3				7
	SOCIAL WORKER 1 SOCIAL WORKER 2			1	4	1		0	2				4
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3	1	2		1			3	2 1			1	4 13
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4	1		1	1 1	1 4		3	2 1 1				4 13 3
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B		2			1		3	2 1 1 2			1	4 13 3 7
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B	1		1		1 4 1		3	2 1 1 2 2				4 13 3 7 3
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7	1		1		1 4 1 1		3	2 1 1 2			1	4 13 3 7 3 2
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B	1		1	1	1 4 1 1 1			2 1 2 2 1			1	4 13 3 7 3
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7	1		1	1	1 4 1 1 1	DSITION	3 S NOT C	2 1 2 2 1		DTAL	1	4 13 3 7 3 2
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7	1		1	1	1 4 1 1 1	DSITION		2 1 2 2 1	D IN TC	DTAL	1	4 13 3 7 3 2
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN	1		1	1	1 4 1 1 RITY PC	DSITION		2 1 2 2 1 COUNTE		DTAL	1	4 13 3 7 3 2 1 4
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT	1		1	1	1 4 1 1 1	DSITION		2 1 2 2 1 COUNTE 4 4	D IN TC	DTAL	1	4 13 3 7 3 2 1 1 4 9
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET	1			1	1 4 1 1 RITY PC	DSITION		2 1 2 1 2 1 0 0UNTE 4 4 7	D IN TC	DTAL	1	4 13 3 7 3 2 1 4 9 7
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1	1	1 1 1	1 SECU	1 4 1 1 RITY PC 5		S NOT C	2 1 2 2 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0				4 13 3 7 2 1 4 9 7 28
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET	1	0	1 1 1	1 SECU	1 4 1 1 RITY PC 5	0	S NOT C	2 1 2 1 2 1 2 0 1 2 0 0 0 0 0 0 0 0 0 0	0	0		4 13 3 7 3 2 1 1 4 9 7 7 28 48
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1	1	1 1 1	1 SECU	1 4 1 1 RITY PC 5		S NOT C	2 1 2 1 2 1 2 1 2 0 0 0 0 0 0 0 0 0 0 0				4 13 3 7 3 2 1 1 4 9 7 28 48 94
MENTAL HEALTH Total MUSEUM	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1	0	1 1 1	1 SECU 0 13	1 4 1 1 RITY PC 5 5 24	03	S NOT C	2 1 2 2 1 2 2 1 2 2 1 2 2 4 2 7 42 23 1	0	0		4 13 3 7 3 2 1 1 4 9 7 7 28 48
<u>MENTAL HEALTH Total</u> MUSEUM	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1	0	1 1 1	1 SECU 0 13	1 4 1 1 RITY PC 5 5 24	03	S NOT C	2 1 2 2 1 COUNTE 4 4 7 27 42 23 1	0	0		4 13 3 7 2 1 4 9 7 28 48 94 1
	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER	1 1 0 9	03	1 1 1 1 5	1 SECU 0 13 SECU	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 DSITION	S NOT C 0 9 S NOT C	2 1 2 2 1 2 2 1 2 2 0 0 0 0 0 0 0 0 0 0	0 0 0 ED IN TC	0 0 0 DTAL	1 1 0 7	4 13 3 7 2 1 4 9 7 28 48 94 1 1
MUSEUM	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 1 0 9	0 3 0	1 1 1 1 5 0	1 SECU 0 13	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 DSITION	S NOT C 0 9 S NOT C	2 1 2 2 1 COUNTE 4 4 7 27 42 23 1	0 0 ED IN TC	0 0 DTAL 0	0 7 0	4 13 3 7 3 2 1 4 9 7 28 48 94 1 1 1 1
MUSEUM MUSEUM Total	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER	1 1 0 9	03	1 1 1 1 5	1 SECU 0 13 SECU	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 DSITION	S NOT C 0 9 S NOT C	2 1 2 2 1 2 2 1 2 2 0 0 0 0 0 0 0 0 0 0	0 0 0 ED IN TC	0 0 0 DTAL	1 1 0 7	4 13 3 7 2 1 4 9 7 28 48 94 1 1
MUSEUM MUSEUM Total	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER	1 1 0 9	0 3 0	1 1 1 1 5 0	1 SECU 0 13 SECU 0	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 DSITION	S NOT C 0 9 S NOT C	2 1 2 2 1 1 COUNTE 4 4 7 27 42 23 1 1 COUNTE 1 1	0 0 ED IN TC	0 0 DTAL 0	0 7 0	4 13 3 7 3 2 1 4 9 7 28 48 94 1 1 1 1
MUSEUM	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL	1 1 0 9	0 3 0	1 1 1 1 5	1 SECU 0 13 SECU 0	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 OSITION 0 0	S NOT C 0 9 S NOT C	2 1 2 2 1 1 COUNTE 4 4 7 27 42 23 1 1 COUNTE 1 1	0 0 ED IN TC	0 0 DTAL 0	0 7 0	4 13 3 7 3 2 1 4 9 7 28 48 <b>94</b> 1 1 1 1 <b>1</b> <b>1</b>
MUSEUM MUSEUM Total	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL	1 1 0 9	0 3 0	1 1 1 1 5	1 SECU 0 13 SECU 0	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 DSITION 0 0 1	S NOT C 0 9 S NOT C	2 1 2 2 1 1 COUNTE 4 4 7 27 42 23 1 1 COUNTE 1 1	0 0 ED IN TC	0 0 DTAL 0	0 7 0	4 13 3 7 3 2 1 1 4 9 7 28 48 94 1 1 1 1 1 1 1 1
MUSEUM MUSEUM Total PARDON & PAROLE BOARD	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL	0 9 0 0 0	1 0 3 0 0 0	1 1 1 1 5 0 0	1 SECU 0 13 SECU 0 0	1 4 1 1 RITY PC 5 5 24 RITY PC 0 0	0 3 0 0 0 1 5 1	0 9 9 S NOT C 0 0	2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 3 1 2 2 3 1 2 2 3 1 2 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 1 2 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 0 7	4 13 3 7 2 1 4 9 7 28 48 94 1 1 1 1 1 5 1
MUSEUM MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CORRS SERGEANT-MASTER SUBTOTAL	1 1 0 9	0 3 0	1 1 1 1 5	1 SECU 0 13 SECU 0	1 4 1 1 RITY PC 5 5 24 RITY PC	0 3 0 0 0 0 1 5	S NOT C 0 9 S NOT C	2 1 2 2 1 1 COUNTE 4 4 7 27 42 23 1 1 COUNTE 1 1	0 0 ED IN TC	0 0 0 0 0 0 0	0 7 0	4 13 3 7 2 1 4 9 7 28 48 94 1 1 1 1 1 5 1 7
MUSEUM MUSEUM Total PARDON & PAROLE BOARD	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CHAIRMAN MEM BD OR COMMISS VICE CHAIRMAN PE AGRICULTURE MANAGER	0 9 0 0 0	1 0 3 0 0 0	1 1 1 1 5 0 0	1 SECU 0 13 SECU 0 0	1 4 1 1 RITY PC 5 5 24 RITY PC 0 0	0 3 0 0 0 1 5 1	0 9 9 S NOT C 0 0	2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 3 1 2 2 3 1 2 2 3 1 2 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 1 2 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 0 0 0 0 0	0 0 DTAL 0 0 0	1 1 0 7	4 13 3 7 3 2 1 4 9 7 28 48 94 1 1 1 1 5 1 7 1 1 7 1
MUSEUM MUSEUM Total PARDON & PAROLE BOARD PARDON BOARD Total	SOCIAL WORKER 1 SOCIAL WORKER 2 SOCIAL WORKER 2 SOCIAL WORKER 3 SOCIAL WORKER 4 SOCIAL WORKER 5-B SOCIAL WORKER 6-B SOCIAL WORKER 7 THERAPEUTIC REC SPEC 2 CORRS CAPTAIN CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC B CORRS SERGEANT-MASTER SUBTOTAL CORRS SERGEANT-MASTER SUBTOTAL	0 9 0 0 0	1 0 3 0 0 0	1 1 1 1 5 0 0	1 SECU 0 13 SECU 0 0	1 4 1 1 RITY PC 5 5 24 RITY PC 0 0	0 3 0 0 0 1 5 1	0 9 9 S NOT C 0 0	2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 3 1 2 2 3 1 2 2 3 1 2 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 1 2 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 1 2 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 1 2 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 0 7	4 13 3 7 2 1 4 9 7 28 48 94 1 1 1 1 1 5 1 7

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Program	Job Title	RLCC	ALC	DCI	DWCC	EHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
	PE DEPUTY DIRECTOR										1		1
	PE DIRECTOR										1		1
	PE FARM MANAGER										4		4
	PE FARM SUPERVISOR										3		3
	PE INDUSTRIES MANAGER										1		1
	PE MARKETING MANAGER			-							1		1
	PE QUALITY ASSR COORD			-							4		4
	PE REGIONAL MANAGER										2		2
	PE SHOP FOREMAN			-							1		1
	PE SUPERVISOR			-							24		24
	PE TRUCK DRIVER		•	•		_		•		•	6	_	6
PRISON ENTERPRISES Total		0	0	0	0	0	0	0	0	0	51	0	51
PROBATION & PAROLE	PROB/PAR ASST DIR-ADULT			-						4	-		4
	PROB/PAR DEPUTY DIR-ADULT									2			2
	PROB/PAR DIRECTOR-ADULT									1			1
	PROB/PAR DIST MGR A-ADULT									6			6
	PROB/PAR DIST MGR B-ADULT									15			15
	PROB/PAR OFFICER 1-ADULT									63			63
	PROB/PAR OFFICER 2-ADULT									85			85
	PROB/PAR OFFICER 3-ADULT									142			142
	PROB/PAR PROGRAM MGR-ADUL									24			24
	PROB/PAR REG ADMIN-ADULT									3			3
	PROB/PAR SPECIALIST									232			232
	PROB/PAR SUPERVISOR-ADULT									82			82
PROBATION & PAROLE Total		0	0	0	0	0	0	0	0	659	0	0	659
PROCUREMENT	ADMIN PROGRAM SPEC B												0
	ADMIN PROGRAM SPEC C												0
	ADMIN PROGRAM MANAGER 2												0
1	ADMIN PROGRAM MANAGER 3								1				1
1	PROCUREMENT SUPERVISOR						2						2
1	PROCUREMENT ANALYST 1	1	1	1				1	1				5
	PROCUREMENT ANALYST 2					1							1
	PROCUREMENT ANALYST 3	1	1	1		1	2		3	3	1	1	14
	PROCUREMENT SPECIALIST						1						1
	STATEWIDE PROGRAM MANAGER 1						1						1
					SECU	RITY PO	SITION	S NOT (	COUNTE	D IN TO	TAL		
	CORRS SERGEANT-MASTER								1				1
	SUBTOTAL	0	0	0	0	0	0	0	1	0	0	0	1
PROCUREMENT Total		2	2	2	0	2	6	1	5	3	1	1	25
RECORDS & CLASSIFICATION	ADMIN COORDINATOR 1												0
	ADMIN COORDINATOR 2												0
	ADMIN COORDINATOR 3					2			4			1	7
	ADMIN COORDINATOR 4	4	2		2	1			6				15
	ADMIN PROG DIR 3								1				1
	ADMIN PROGRAM SPEC A				1								1
	ADMIN PROGRAM SPEC C				1								1
	ADMIN SUPERVISOR 2					1							1
	CORRS ARDC COMPLIANCE SPEC						7						7
	CORRS ARDC MANAGER	2	1	2	1	2	2	1	4				15
	CORRS ARDC SPECIALIST 1	2	2	2	2	2	4	3	3			1	19
	CORRS ARDC SPECIALIST 2	3	2	1	4	1	8	2	3			1	25
	CORRS ARDC SPECIALIST 3	4	3	6	4	9	16	2	11			3	58
	CORRS ARDC SUPERVISOR	1	1	3	1	2	5	2	5			2	22
	CORRS TRANS SPECIALIST		2	1		2	Ŭ	-	2			-	7
	PROGRAM CONSULTANT - SS	1		1	-	1			-		L		3
	PROGRAM CONSULTANT - 35 PROGRAM MANAGER 1 - SS	<u> </u>		1			1						1
	PROGRAM MANAGER 1 - 35						1						1
RECORDS & CLASSIFICATION Total		17	13	14	16	23	44	10	39	0	0	8	184
RECREATION	ADMIN PROGRAM SPECIALIST A				1	23		.0	- 33		U	0	1
					<u> </u>	<u> </u>	1		1			1	1
1													
	COACH				SECU	IRITY PO	SITION	S NOT (	COUNTE	D IN TO	TAL		
	COACH	1			SECU	RITY PO	OSITION	S NOT C	OUNTE	D IN TO	TAL		1
	COACH CORRS LIEUTENANT	1				RITY PO	DSITION	S NOT C	COUNTE	D IN TO	TAL		
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET	1		1	SECU	RITY PO	DSITION	S NOT C	OUNTE	D IN TO	TAL	1	1 1 5
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1	0	1				S NOT C		D IN TO	TAL 0	1	1
RECREATION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET		0		1	1	0	0	1	0			1 5 7
RECREATION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 2	-	1	1	1		0	1		0	1	1 5 7 <b>2</b>
RECREATION Total RELIGION	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 2	-	1 0	1	1	0	0	1	0	0	1	1 5 7 <b>2</b> 1
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2	1 2	-	1	1 1 1	1	0	0	1 1 1	0	0	1 0	1 5 7 2 1 1
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3	1 2	-	1 0 1	1	1 1 0	0	0 0 1	1 1 1 1	0	0	1	1 5 7 2 1 1 3
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4	1 2	-	1 0	1 1 1	1 1 0	0	0	1 1 1 1 1	0	0	1 0	1 5 7 2 1 1 3 4
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1	1 2	-	1 0 1	1 1 1	1 1 0	0	0 0 1	1 1 1 1	0	0	1 0	1 5 7 2 1 1 3 4 2
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4	1 2	-	1 0 1	1 1 1 1	1 1 0 1 1 1 1 1	0	0 0 1 1	1 1 1 1 1 1 1 1 1	0	0	1 0	1 5 7 2 1 1 3 4
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3	1 2 0	-	1 0 1 1	1 1 1 1 	1 1 0 1 1 1 1 RITY PC	0	0 0 1 1	1 1 1 1 1 1 1 1 1	0	0	1 0	1 5 7 2 1 1 3 4 2 2 2
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET	1 2 0	-	1 0 1 1	1 1 1 1	1 0 1 1 1 RITY PC 1	0	0 0 1 1	1 1 1 1 1 1 COUNTE	0	0	1 0	1 5 7 2 1 1 1 3 4 2 2 2
	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	1 2 0	0	1 0 1 1 1 1 1	1 1 1 1 SECU 1	1 0 1 1 1 1 RITY PC 1 1	0 0 DSITION	0 0 1 1 5 NOT C	1 1 1 1 1 1 2 20UNTE	0 0 D IN TO	0 0 TAL	1	1 5 7 2 1 1 3 4 2 2 2 4 4 4
RELIGION	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET	1 2 0 1 1 2	0	1 0 1 1 1 1 2	1 1 1 1 SECU 1	1 1 1 1 1 1 1 1 1 1 1 2	0 0 DSITION	0 0 1 1 S NOT C	1 1 1 1 1 1 1 20UNTE	0 0 D IN TO	0 0 TAL	1 0 1	1 5 7 2 1 1 1 3 4 2 2 2 2 4 4 4 8
RELIGION RELIGION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL	1 2 0	0	1 0 1 1 1 1 1	1 1 1 1 SECU 1	1 0 1 1 1 1 RITY PC 1 1	0 0 DSITION	0 0 1 1 5 NOT C	1 1 1 1 1 1 2 20UNTE	0 0 D IN TO	0 0 TAL	1	1 5 7 2 1 1 1 3 4 2 2 2 4 4 4 8 12
RELIGION	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET	1 2 0 1 1 2	0	1 0 1 1 1 1 2	1 1 1 1 SECU 1	1 1 1 1 1 1 1 1 1 1 1 2	0 0 0 0 0 0 0 0 3	0 0 1 1 S NOT C	1 1 1 1 1 1 1 20UNTE	0 0 D IN TO	0 0 TAL	1 0 1	1 5 7 2 1 1 1 3 4 2 2 2 4 4 4 8 8 12 3
RELIGION RELIGION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL ADMIN PROGRAM SPEC C BUSINESS ANALYTICS SPEC	1 2 0 1 1 2	0	1 0 1 1 1 1 2	1 1 1 1 SECU 1	1 1 1 1 1 1 1 1 1 1 1 2	0 0 0 0 0 0 3 2	0 0 1 1 S NOT C	1 1 1 1 1 1 1 20UNTE	0 0 D IN TO	0 0 TAL	1 0 1	1 5 7 2 1 1 1 3 4 2 2 2 4 4 4 8 12
RELIGION RELIGION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET SUBTOTAL	1 2 0 1 1 2	0	1 0 1 1 1 1 2	1 1 1 1 SECU 1	1 1 1 1 1 1 1 1 1 1 1 2	0 0 0 0 0 0 0 0 3 2 1	0 0 1 1 S NOT C	1 1 1 1 1 1 1 20UNTE	0 0 D IN TO	0 0 TAL	1 0 1	1 5 7 2 1 1 1 3 4 2 2 2 4 4 4 8 8 12 3 2 1
RELIGION RELIGION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 1 CORRS SERGEANT/CADET CORRS SERGEANT/CADET SUBTOTAL	1 2 0 1 1 2	0	1 0 1 1 1 1 2	1 1 1 1 SECU 1	1 1 1 1 1 1 1 1 1 1 1 2	0 0 0 0 0 0 0 3 2 1 1	0 0 1 1 S NOT C	1 1 1 1 1 1 1 20UNTE	0 0 D IN TO	0 0 TAL	1 0 1	1 5 7 2 1 1 1 3 4 2 2 2 4 4 4 8 12 3 2
RELIGION RELIGION Total	COACH CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER SUBTOTAL CLINICAL CHAPLAIN 1 CLINICAL CHAPLAIN 2 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 3 CLINICAL CHAPLAIN 4 CORRS PROGRAM MGR 1 CORRS PROGRAM MGR 3 CORRS SERGEANT/CADET CORRS SERGEANT/CADET SUBTOTAL	1 2 0 1 1 2	0	1 0 1 1 1 1 2	1 1 1 1 SECU 1	1 1 1 1 1 1 1 1 1 1 1 2	0 0 0 0 0 0 0 0 3 2 1	0 0 1 1 S NOT C	1 1 1 1 1 1 1 20UNTE	0 0 D IN TO	0 0 TAL	1 0 1	1 5 7 2 1 1 3 4 2 2 4 4 4 8 <b>12</b> 3 2 1

Program	Job Title	RLCC	ALC	DCI	DWCC	FHCC	HDQ	LCIW	LSP	P&P	PE	RCC	Grand Total
Trogram	EXEC MANAGEMENT ADVISOR	11200	ALU	50.	5	21100	1	20111	0.				1
	EXEC MANAGEMENT OFFICER						1						1
	POLICY PLANNER 1 - 2						1						1
	STATEWIDE PROGRAM MGR 1						1						1
	PRIVATE SECRETARY-DEPARTM						1						1
	PUBLIC INFORMATION DIRECTOR 3						1						1
	SECT - HEAD OF DEPT						1		-				1
SECRETARY'S OFFICE Total		0	0	0	0	0	16	0	0	0	0	0	16
DEPUTY SECRETARYS OFFICE	DEPUTY SECRETARY						1						1
	ADMINISTRATIVE ASSISTANT 6	-					1						1
	ADMIN COORDINATOR 4 BUSINESS ANALYTICS SPEC						1						1
	EXEC STAFF OFFICER						1						1
DEPUTY SECRETARY'S OFFICE Total	EXEC STAFF OFFICER	0	0	0	0	0	5	0	0	0	0	0	5
UNDERSECRETARY'S OFFICE	UNDERSECRETARY	U	U	U	U	U	1	U	U	U	0	U	1
	BUSINESS ANALYTICS SPEC						1						1
	DEPUTY UNDERSECRETARY 3						1						1
	IT DIRECTOR						1						1
	IT TECH SUPPORT SUPERVISOR						1						1
	IT TECH SUPPORT SPECIALIST						4						4
	EXEC STAFF OFFICER						1						1
UNDERSECRETARY'S OFFICE Total		0	0	0	0	0	10	0	0	0	0	0	10
SECURITY OFFICERS	CORRS CAPTAIN	18	8	22	20	15		12	50			5	150
	CORRS COLONEL	4	2	3	4	4			9			2	28
	CORRS LIEUTENANT	35	23	32	21	27		13	86			23	260
	CORRS LIEUTENANT COLONEL	5	2	3	4	4			19			3	40
	CORRS MAJOR	11	8	13	11	15		4	32			6	100
	CORRS SERGEANT/CADET	68	101	79	147	131		30	142		<u> </u>	41	739
	CORRS SERGEANT-MASTER	100	51	190	39	233		100	434		3	133	1283
	PE FARM MANAGER				1								1
	PE FARM SUPERVISOR		40.5	0.40	0.45	400	_	450	2	_	_	0.4.0	2
SECURITY OFFICERS Total		241	195	342	247	429	0	159	774	0	3	213	2603
SECURITY OFFICERS - PROGRAM	CORRS CAPTAIN CORRS COLONEL	2	2	3	0	4	0	2	18	0	0	3	34 12
	CORRS COLONEL	3	2	5	1	10	2	6	2 27	0	0	4	62
	CORRS LIEUTENANT COLONEL	2	0	1	2	10	1	2	3	0	0	2	14
	CORRS MAJOR	3	1	2	1	5	3	1	7	0	0	1	24
	CORRS SERGEANT/CADET	1	1	13	16	4	0		21	0	0		56
	CORRS SERGEANT-MASTER	15	2	13	8	20	0	22	144	0	0	20	244
SECURITY OFFICERS - PROGRAM Total		33	9	38	28	45	6	34	222	0	0	31	446
<b>SECURITY OFFICERS - ALL - Grand Total</b>		274	204	380	275	474	6	193	996	0	3	244	3049
TRAINING	ADMIN COORDINATOR 4												0
	STATEWIDE PROGRAM MGR 2						1						
	PROB/PAR PROGRAM MGR-ADUL												0
	TRAINING/DEV PROG STF MGR 1						1						1
	TRAINING/DEV PROG STF MGR 2						1						1
	TRAINING/DEV SPECIALIST 2									1			1
	TRAINING/DEV SPECIALIST 3								2				2
	TRAINING/DEV PROG MANAGER				0501		8						8
			r	1	SECU		JSITION	S NOT (				4	2
	CORRS CAPTAIN CORRS COLONEL					1			1			1	3
	CORRS COLONEL CORRS LIEUTENANT	1		1	1	1		1	1				6
	CORRS LIEUTENANT COLONEL			1					1			1	3
	CORRS MAJOR	1				1		1	1				4
	CORRS SERGEANT-MASTER								2				
		2	-			_	0	2	6	0	0	2	16
	SUBTOTAL	2	0	2	1	3	0	2		1			13
TRAINING Total	SUBTOTAL	0	0	2	1 0	3 0	11	0	2		0	0	10
TRAINING Total WARDENS	CORR DEPUTY WARDEN 3	0	-			-	-		2		0	<b>0</b> 1	3
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4		0			-	-	0			0		3 9
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5	0	<b>0</b> 1	0	0	0	-	<b>0</b> 1	<b>2</b>		0	1	3 9 3
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3	0 2	0	<b>0</b> 2	<b>0</b> 2	<b>0</b> 3	-	0					3 9 3 3
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4	0	<b>0</b> 1	0	0	0	-	<b>0</b> 1	3			1	3 9 3 3 4
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5	0 2	<b>0</b> 1	<b>0</b> 2	<b>0</b> 2	<b>0</b> 3	-	<b>0</b> 1				1	3 9 3 4 1
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORR WARDEN 5 CORRS ASST WARDEN 1	0 2 1	0 1 1	0 2 1	0 2 1	0 3 1	-	0 1 1	3			1	3 9 3 4 1 0
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2	0 2 1 1	0 1 1 2	0 2 1 3	0 2 1 4	0 3 1 2	-	<b>0</b> 1 1 4	3			1 1 1 1	3 9 3 4 1 0 17
	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3	0 2 1 1 1 4	0 1 1	0 2 1	0 2 1 4 1	0 3 1 2 4	-	0 1 1	3 1 1			1	3 9 3 4 1 0 17 30
WARDENS	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2	0 2 1 1 4 1	0 1 1 2 2 2	0 2 1 3 3	0 2 1 4 1 2	0 3 1 2 4 1		0 1 1 4 2	3 1 11 3			1 1 1 1 3	3 9 3 4 1 0 17 30 7
WARDENS WARDENS Total	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3	0 2 1 1 1 4	0 1 1 2	0 2 1 3	0 2 1 4 1 2 10	0 3 1 2 4 1 11	0	0 1 1 4 2 8	3 1 11 3 <b>18</b>	0	0	1 1 1 1	3 9 3 4 1 0 17 30
WARDENS	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	0 2 1 1 4 1	0 1 1 2 2 2	0 2 1 3 3 9	0 2 1 4 1 2 10	0 3 1 2 4 1 11	0	0 1 1 4 2	3 1 11 3 <b>18</b>	0	0	1 1 1 1 3	3 9 3 4 1 0 17 30 7 77
WARDENS WARDENS Total	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	0 2 1 1 4 1 9	0 1 1 2 2 2	0 2 1 3 3	0 2 1 4 1 2 10	0 3 1 2 4 1 11	0	0 1 4 2 8 S NOT (	3 1 11 3 <b>18</b> COUNTE	0	0	1 1 1 1 3	3 9 3 4 1 0 17 30 7 77 77 2
WARDENS WARDENS Total	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 4 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT	0 2 1 1 4 1	0 1 1 2 2 2	0 2 1 3 3 9	0 2 1 4 1 2 10	0 3 1 2 4 1 11	0	0 1 1 4 2 8	3 1 11 3 <b>18</b>	0	0	1 1 1 1 3	3 9 3 4 1 0 17 30 7 77 77 2 4
WARDENS WARDENS Total	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 4 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4	0 2 1 1 4 1 9	0 1 1 2 2 2	0 2 1 3 3 9	0 2 1 4 1 2 10 SECU	0 3 1 2 4 1 11	0	0 1 4 2 8 S NOT (	3 1 11 3 <b>18</b> COUNTE	0	0	1 1 1 1 3	3 9 3 4 1 0 17 30 7 77 77 2
WARDENS WARDENS Total	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 3 CORR WARDEN 4 CORR SASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 4 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET	0 2 1 1 4 1 9 9	0 1 1 2 2 2	0 2 1 3 3 9 9	0 2 1 4 1 2 10 SECU	0 3 1 2 4 1 11 RITY PC 1	0	0 1 1 4 2 8 8 NOT ( 1	3 1 1 3 18 COUNTE	0	0	1 1 1 3 6	3 9 3 4 1 0 17 30 7 7 77 2 4 1
WARDENS WARDENS Total	CORR DEPUTY WARDEN 3 CORR DEPUTY WARDEN 4 CORR DEPUTY WARDEN 5 CORR WARDEN 3 CORR WARDEN 3 CORR WARDEN 4 CORR WARDEN 5 CORRS ASST WARDEN 1 CORRS ASST WARDEN 1 CORRS ASST WARDEN 2 CORRS ASST WARDEN 3 CORRS ASST WARDEN 3 CORRS CAPTAIN CORRS LIEUTENANT CORRS LIEUTENANT CORRS SERGEANT/CADET CORRS SERGEANT-MASTER	0 2 1 1 4 1 9 9	0 1 1 2 2 2 6	0 2 1 3 3 9 9	0 2 1 4 1 2 10 SECU	0 3 1 2 4 1 1 1 1 RITY PC 1 2	0 0 0 0 0 0	0 1 1 4 2 8 8 NOT ( 1 1	3 1 11 3 <b>18</b> COUNTE 2 4	0 D IN TC	0 TAL	1 1 1 3 6	3 9 3 4 1 0 17 30 7 7 77 2 4 1 10

#### PRISON ENTERPRISES FY 2021-2022

		SAL	ES BY OPERATION
MANUFACTURING		SALES	
Hunt Soap Plant	\$	1,181,742	DC
Tag Plant	\$	2,046,752	LSF
Silk Screen Shop	\$	145,012	Hu
SWTWP Garment Factory	\$	618,265	RLO
RLCC Garment Factory	\$	1,141,004	Wa
LCIW Garment Factory	\$	720,684	LSF
Metal Fabrication	\$	576,694	Co
Mattress, Mop & Broom	\$ \$	875,446	So
Print Shop	\$	206,942	Mi
Allen Furniture	\$	672,013	Laı
DCI Chair Plant	\$	299,171	DC
DCI Embroidery	\$	281,810	
TOTAL INDUSTRIES	\$	8,765,535	
SERVICE	ata a sa	SALES	TC
Baton Rouge Janitorial	\$	2,231,374	
TOTAL INDUSTRIES	Ş	2,231,374	
RETAIL		SALES	TC
Canteen Distribution Center	\$	10,522,432	
Canteen Package Program	\$	455,182	
Wakefield Meat Plant	\$	5,564,753	
TOTAL RETAIL	- <b>\$</b> (	16,542,367	

DCI Replacement Heifers	\$ 343,224
LSP Rangeherd	\$ 439,170
Hunt Rangeherd	\$ 82,904
RLCC Rangeherd	\$ -
Wade Rangeherd	\$ 378,835
LSP Corn	\$ 526,290
Cotton	\$ -
Soybeans	\$ 1,154,876
Milo	\$ 109,590
Land & Agriculture Management	\$ 7,560
DCI Orchard	\$ -

TOTAL SALES \$ 30,581,725

	PRIJON ENTER RIJES FORG	ASES OF LOUISIANA PRODUCTS	
PARISH	PURCHASES	PARISH	PURCHASES
East Baton Rouge Parish	2,918,877.41	St Martin Parish	155,443.66
Caddo Parish	2,071,175.48	Lafayette Parish	128,887.59
East Feliciana Parish	1,587,572.35	St Landry Parish	102,472.14
rangipahoa Parish	896,072.46		
lefferson Parish	868,163.62	Other <\$100,000(see below)	
Orleans Parish	323,935.44		
Vest Baton Rouge Parish	282,281.78		
Duachita Parish	238,466.28		
Vest Feliciana Parish	203,885.02		

Other < \$100,000	
Avoyelles Parish	87,039.82
Rapides Parish	70,863.72
Washington Parish	68,913.68
Acadia Parish	63,214.87
Ascension Parish	60,281.38
Natchitoches Parish	55,277.51
Desoto Parish	45,200.00
Claiborne Parish	45,109.39
Bossier Parish	32,259.67
Terrebonne Parish	28,741.63
Calcasieu Parish	28,210.78
St John the Baptist Parish	25,492.14
lberia Parish	17,283.68
Pointe Coupee Parish	11,002.87
Evangeline Parish	10,827.00
Concordia Parish	9,590.50
Livingston Parish	9,384.09
lberville Parish	8,711.52
LaSalle Parish	6,499.05
St Tammany Parish	5,569.85
Lincoln Parish	5,040.88
St Charles Parish	2,972.50
Webster Parish	2,157.30
Plaquemine Parish	1,275.00
Allen Parish	1,217.59
Jefferson Davis Parish	288.13
Winn Parish	151.64
	702,576

#### DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

#### RECIDIVISM IN ADULT CORRECTIONS (PRISON ENTERPRISE)

#### August 14, 2024

RECIDIVISM: RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE. OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED. AN OFFENDER MAY BE RELEASED MULTIPLE TIMES BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.

OFFENDERS ARE TRACKED FOR A PERIOD OF TIME FROM DATE OF RELEASE BASED ON THE YEAR OF RETURN :

1st Year Returns:	12 months
2nd Year Returns:	24 months
3rd Year Returns:	36 months
4th Year Returns:	48 months
5th Year Returns:	60 months

	Total Releas es	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%	4th Year Returns	%	5th Year Returns	%
2009	140	12	8.6%	20	14.3%	34	24.3%	40	28.6%	43	30.7%
2010	109	12	11.0%	20	18.3%	29	26.6%	31	28.4%	35	32.1%
2011	152	7	4.6%	22	14.5%	34	22.4%	41	27.0%	44	28.9%
2012	144	11	7.6%	28	19.4%	44	30.6%	48	33.3%	48	33.3%
2013	156	10	6.4%	23	14.7%	29	18.6%	34	21.8%	37	23.7%
2014	87	5	5.7%	10	11.5%	13	14.9%	17	19.5%	21	24.1%
2015	91	6	6.6%	14	15.4%	23	25.3%	26	28.6%	28	30.8%
2016	78	3	3.8%	11	14.1%	15	19.2%	17	21.8%	17	21.8%
2017	85	6	7.1%	13	15.3%	17	20.0%	24	28.2%	24	28.2%
2018	80	1	1.3%	6	7.5%	8	10.0%	11	13.8%	12	15.0%
2019	65	3	4.6%	6	9.2%	10	15.4%	13	20.0%		
2020	73	0	0.0%	4	5.5%	9	12.3%				
2021	41	0	0.0%	4	9.8%						
2022	2	0	0.0%								

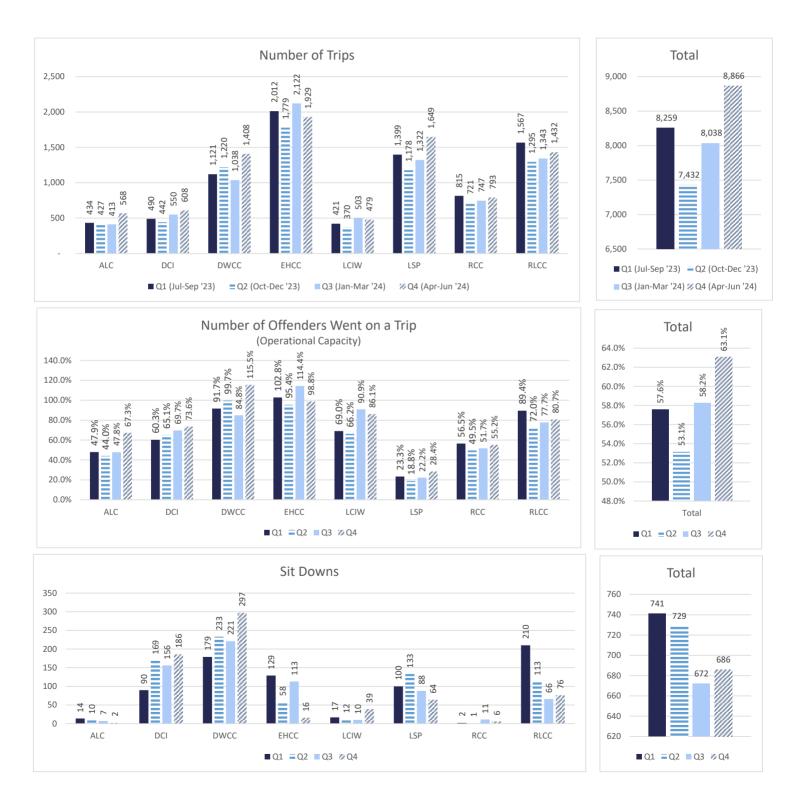
OFFENDERS RELEASED WHO WORKED IN A PE JOB FOR AT LEAST 6 MONTHS OR MORE WITH IN A YEAR OF RELEASE .

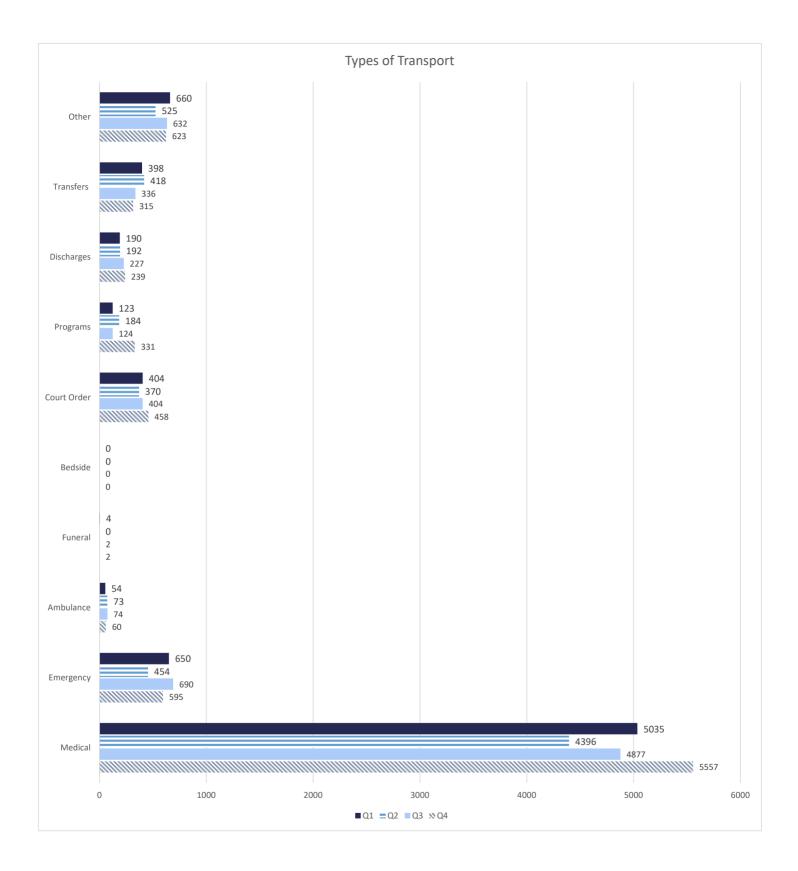
## Sex Offender Panel and Video Court Quarterly Summary

FY 23/24 - Quarter 4

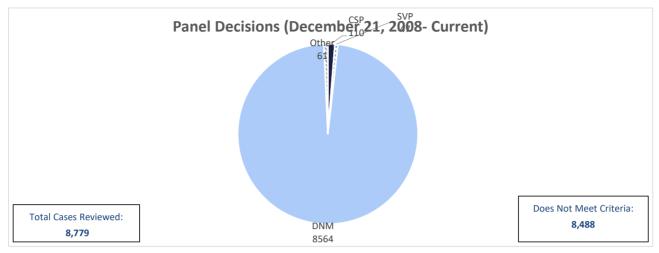
## Offender Transport

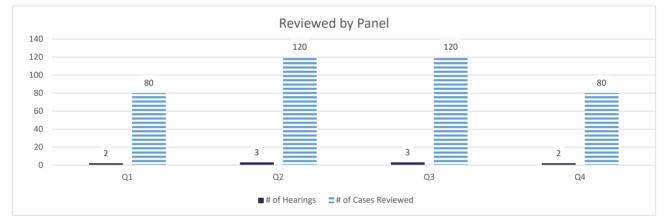
The following comparison represents transport activity comparing across quarters and units. ALC and WNC are no longer included as of August 2016. September 2017 forward will again include ALC.

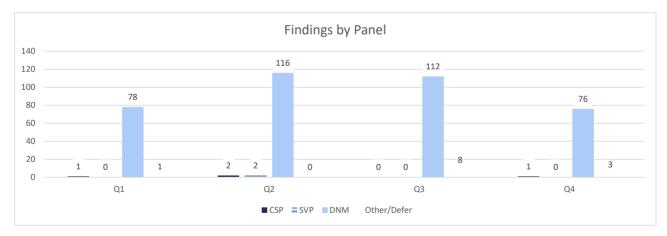




## Sex Offender Assessment Panel







The number confirmed by court is 42 with 1 Child Sex predator being declined in Terrebonne Parish and 1 Child Sex predator being declined in EBR Parish .

CSP- Child Sex Predator

SVP- Sexual Violent Predator

DNM- Does Not Meet Criteria

## Pending Court Action

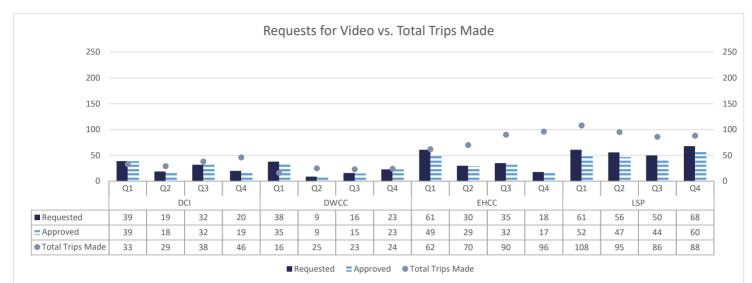
The pending represents the number of cases <u>pending</u> court action by parish of conviction. The various courts have been sent a copy of the panel's findings and are in various stages of the confirmation process.

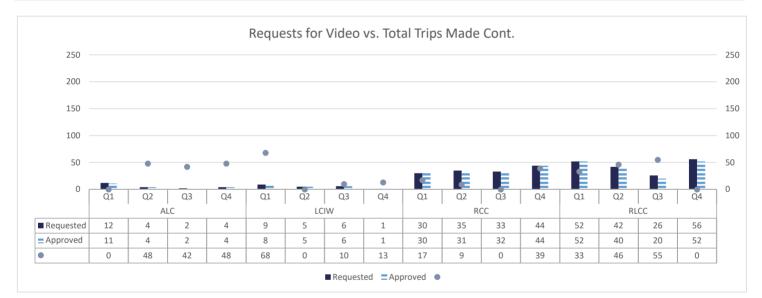
PARISH	No. Referred	Incarcerated	GTPS	Full Term
Acadia	1	1	0	0
Ascension	4	1	0	3
Avoyelles	4	0	0	4
Beauregard	1	1	0	0
Bienville	1	1	0	0
Bossier	2	0	0	2
Caddo	11	0	1	10
Calcasieu	8	1	2	5
Catahoula	1	0	0	1
Concordia	1	0	0	1
East Baton Rouge	6	2	1	3
Evangeline	1	0	0	1
Franklin	1	1	0	0
Iberia	3	0	0	3
Jeff-Davis	1	0	0	1
Jefferson	4	2	0	2
Lafayette	4	1	0	3
Lafourche	4	0	0	4
Lasalle	1	0	0	1
Livingston	1	0	0	1
Morehouse	1	0	0	1
Orleans	12	1	0	11
Ouachita	2	0	0	2
Rapides	5	3	0	2
Richland	1	0	0	1
Sabine	1	1	0	0
St. Bernard	1	0	0	1
St. Charles	1	0	0	1
St. Landry	1	0	0	1
St. Martin	2	0	0	2
St. Mary	4	1	0	3
St. Tammany	3	0	0	3
Terrebonne	2	0	0	2
Vermilion	1	0	0	1
Vernon	2	0	0	2
Washington	2	0	0	2
Webster	1	0	0	1
West Baton Rouge	1	1	0	0
West Carroll	0	0	0	0
Winn	1	0	0	1
GRAND TOTALS	104	18	4	82
1 2000				

\*as of December 2008

### Video Court

The Video Court Project began as an experiment between the Louisiana State Penitentiary and the Orleans Criminal District Court. All state facilities now have video capability.





#### **Requests/Approved for Video Court**

The following is a representation of the percentage of notices received from parishes with VC capability, and those approved for video. It should be noted that in East Baton Rouge parish, mainly commissioners are utilizing VC as they handle most post-conviction relief matters.

		Q1	Q2		Q3		Q4		Total	
PARISH	Requested	Approved								
Acadia	0	0	0	0	1	1	0	0	1	1
Allen	0	0	1	1	0	0	0	0	1	1
Ascension	0	0	0	0	0	0	0	0	0	0
Assumption	2	2	2	2	0	0	0	0	4	4
Avoyelles	14	14	7	7	0	0	13	13	34	34
Beauregard	2	2	2	2	1	1	1	1	6	6
Bienville	0	0	0	0	0	0	0	0	0	0
Bossier	4	4	2	2	7	7	5	5	18	18
Caddo	5	4	1	1	1	1	5	4	12	10
Calcasieu	2	1	1	1	3	3	1	1	7	6
Caldwell	0	0	1	1	3	3	0	0	4	4
Cameron	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0
Claiborne	0	0	0	0	1	1	0	0	1	1
Concordia	0	0	0	0	0	0	0	0	0	0
Desoto	0	0	1	1	0	0	0	0	1	1
East Baton Rouge	65	50	20	11	16	12	29	27	130	100
East Carroll	5	5	2	2	1	1	0	0	8	8
East Feliciana	0	0	0	0	0	0	0	0	0	0
Evangeline	0	0	0	0	0	0	0	0	0	0
Franklin	2	2	1	1	0	0	1	1	4	4
Grant	0	0	3	3	2	2	3	3	8	8
Iberia	1	1	2	2	2	2	2	2	7	7
Iberville	5	5	2	2	0	0	0	0	7	7
Jackson	0	0	0	0	0	0	0	0	0	0
Jefferson	37	36	20	19	33	31	31	28	121	114
Jefferson Davis	0	0	0	0	0	0	0	0	0	0
Lafayette	1	1	3	3	1	1	4	4	9	9
Lafourche		3		0		0		0	3	3
Lasalle	3	0	0	0	0	0	0	0	0	0
Lincoln						9				
	11	11	8	8	9	9 14	3 7	3	31 34	31 32
Livingston	7	7		5	15			0		
Madison	5	5	1	1	2	2	0	-	8	8
Morehouse Natchitoches	1	1	0	0	0	0	0	0	1 5	1 5
Orleans	2 53	2 46	1 36	1	0	0	2 42	2		
				31	34	30		40	165	147
Ouachita	1	1	0	0	0	0	0	0	1	1
Plaquemines	0	0	0	0	0	0	0	0	0	0
Pt. Coupee	0	0	0	0	0	0	0	0	0	0
Rapides	2	2	1	1	2	2	0	0	5	5
Red River	1	1	1	1	0	0	0	0	2	2
Richland	0	0	2	2	0	0	0	0	2	2
Sabine	0	0	1	1	0	0	0	0	1	1
St. Bernard	2	2	0	0	1	0	0	0	3	2
St. Charles	0	0	3	3	1	1	2	1	6	5
St. Helena	1	1	0	0	0	0	0	0	1 2	1
St. James	1	1	1	1	0	0	0	0	2	2

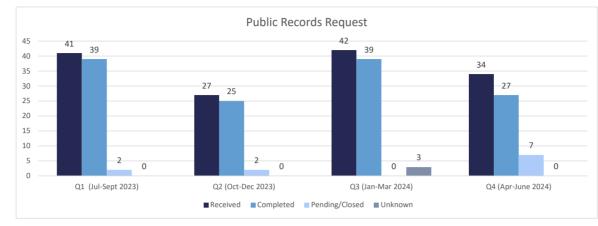
	-	•	-				-			
St. John	2	2	1	1	0	0	0	0	3	3
St. Landry	1	1	1	1	1	1	0	0	3	3
St. Martin	1	1	2	2	1	1	0	0	4	4
St. Mary	0	0	1	1	1	1	0	0	2	2
St. Tammany	13	13	10	10	12	12	6	6	41	41
Tangipahoa	7	7	3	3	6	6	5	5	21	21
Tensas	4	4	1	1	1	1	0	0	6	6
Terrebonne	1	1	0	0	0	0	7	7	8	8
Union	0	0	0		0	0	0	0	0	0
Vermillion	0	0	1	1	0	0	2	2	3	3
Vernon	0	0	0	0	0	0	0	0	0	0
Washington	31	31	39	37	34	33	45	44	149	145
Webster	0	0	1	1	0	0	0	0	1	1
West Baton Rouge	0	0	0	0	3	3	1	1	4	4
West Carroll	0	0	2	2	0	0	1	1	3	3
W. Feliciana	1	1	0	0	0	0	1	1	2	2
Winn	1	1	0	0	0	0	0	0	1	1
Vets Affairs	0	0	0	0	0	0	0	0	0	0
Federal	4	3	4	4	4	3	12	10	24	20
OOS	2	2	3	3	1	1	3	3	9	9
GRAND TOTALS	303	277	200	183	200	186	234	221	937	867

#### **Requests/Denied or Cancelled for Video Court**

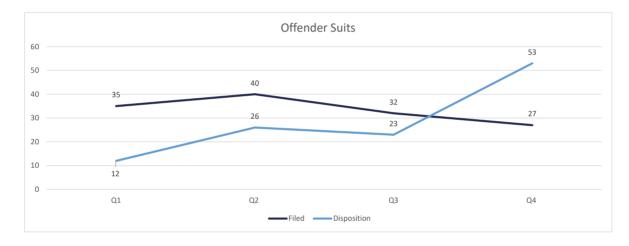
	C	Q4	Q1		Q2		Q3		Total	
PARISH	Requested	Denied/ Cancelled								
Acadia	0	0	0	0	1	0	0	0	1	0
Allen	0	0	1	0	0	0	0	0	1	0
Ascension	0	0	0	0	0	0	0	0	0	0
Assumption	2	0	2	0	0	0	0	0	4	0
Avoyelles	14	0	7	0	0	0	13	0	34	0
Beauregard	2	0	2	0	1	0	1	0	6	0
Bienville	0	0	0	0	0	0	0	0	0	0
Bossier	4	0	2	0	7	0	5	0	18	0
Caddo	5	1	1	0	1	0	5	1	12	2
Calcasieu	2	1	1	0	3	0	1	0	7	1
Caldwell	0	0	1	0	3	0	0	0	4	0
Cameron	0	0	0	0	0	0	0	0	0	0
Cathoula	0	0	0	0	0	0	0	0	0	0
Claiborne	0	0	0	0	1	0	0	0	1	0
Concordia	0	0	0	0	0	0	0	0	0	0
Desoto	0	0	1	0	0	0	0	0	1	0
East Baton Rouge	65	15	20	9	16	4	29	2	130	30
East Carroll	5	0	2	0	1	0	0	0	8	0
East Feliciana	0	0	0	0	0	0	0	0	0	0
Evangeline	0	0	0	0	0	0	0	0	0	0
Franklin	2	0	1	0	0	0	1	0	4	0
Grant	0	0	3	0	2	0	3	0	8	0
Iberia	1	0	2	0	2	0	2	0	7	0
Iberville	5	0	2	0	0	0	0	0	7	0
Jackson	0	0	0	0	0	0	0	0	0	0
Jefferson	37	1	20	1	33	2	31	3	121	7
Jefferson Davis	0	0	0	0	0	0	0	0	0	0
Lafayette	1	0	3	0	1	0	4	0	9	0
Lafourche	3	0	0	0	0	0	0	0	3	0
Lasalle	0	0	0	0	0	0	0	0	0	0
Lincoln	11	0	8	0	9	0	3	0	31	0
Livingston	7	0	5	0	15	1	7	1	34	2
Madison	5	0	1	0	2	0	0	0	8	0
Morehouse	1	0	0	0	0	0	0	0	1	0
Natchitoches	2	0	1	0	0	0	2	0	5	0
Orleans	53	7	36	5	34	4	42	2	165	18
Ouachita	1	0	0	0	0	0	0	0	1	0
Plaquemines	0	0	0	0	0	0	0	0	0	0
Pt. Coupee	0	0	0	0	0	0	0	0	0	0
Rapides	2	0	1	0	2	0	0	0	5	0
Red River	1	0	1	0	0	0	0	0	2	0
Richland	0	0	2	0	0	0	0	0	2	0
Sabine	0	0	1	0	0	0	0	0	1	0
St. Bernard	2	0	0	0	1	1	0	0	3	1
St. Charles	0	0	3	0	1	0	2	1	6	1
St. Helena	1	0	0	0	0	0	0	0	1	0
St. James	1	0	1	0	0	0	0	0	2	0
St. John	2	0	1	0	0	0	0	0	3	0
St. Landry	1	0	1	0	1	0	0	0	3	0
St. Martin	1	0	2	0	1	0	0	0	4	0
St. Mary	0	0	1	0	1	0	0	0	2	0

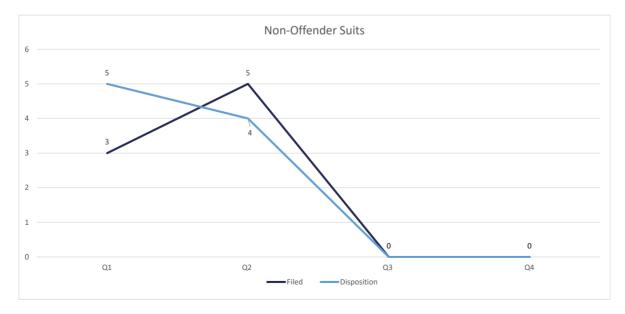
									1	
St. Tammany	13	0	10	0	12	0	6	0	41	0
Tangipahoa	7	0	3	0	6	0	5	0	21	0
Tensas	4	0	1	0	1	0	0	0	6	0
Terrebonne	1	0	0	0	0	0	7	0	8	0
Union	0	0	0	0	0	0	0	0	0	0
Vermillion	0	0	1	0	0	0	2	0	3	0
Vernon	0	0	0	0	0	0	0	0	0	0
Washington	31	0	39	2	34	1	45	1	149	4
Webster	0	0	1	0	0	0	0	0	1	0
West Baton Rouge	0	0	0	0	3	0	1	0	4	0
West Carroll	0	0	2	0	0	0	1	0	3	0
W. Feliciana	1	0	0	0	0	0	1	0	2	0
Winn	1	0	0	0	0	0	0	0	1	0
Vets Affairs	0	0	0	0	0	0	0	0	0	0
Federal	4	1	4	0	4	1	12	2	24	4
OOS	2	0	3	0	1	0	3	0	9	0
GRAND TOTALS	303	26	200	17	200	14	234	13	937	70

# Legal Services



<u>Suits</u>





## **Department of Medical and Mental Health**

July 2023 - June 2024

Q1 (July - Sept 2023) Q2 (Oct - Dec 2023) Q3( Jan-March 2024)

Q4( April- June 2024)

## Healthcare Basic Report I

Q3

Q2

ALC

Q1

Q4

Q1

Q2

Q3

DCI

Onsite Emergency

Q4

Q1

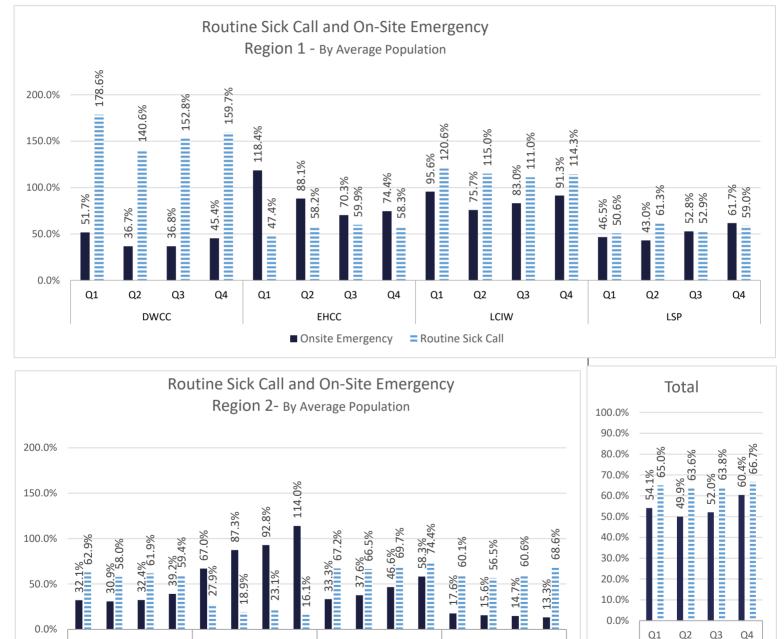
Q2

Routine Sick Call

Q3

RCC

Q4



Q1

Q2

Q3

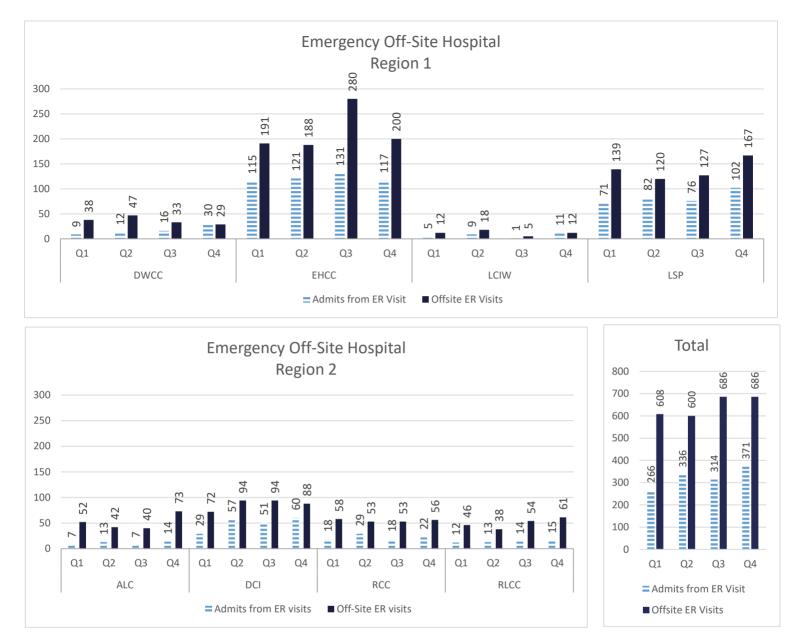
RLCC

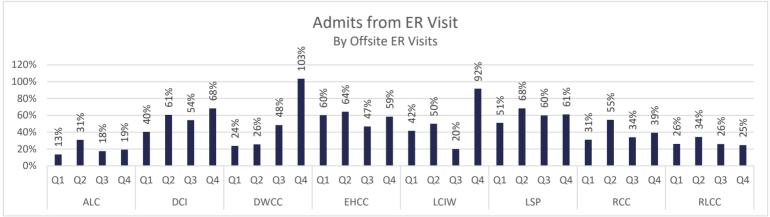
Q4

Total

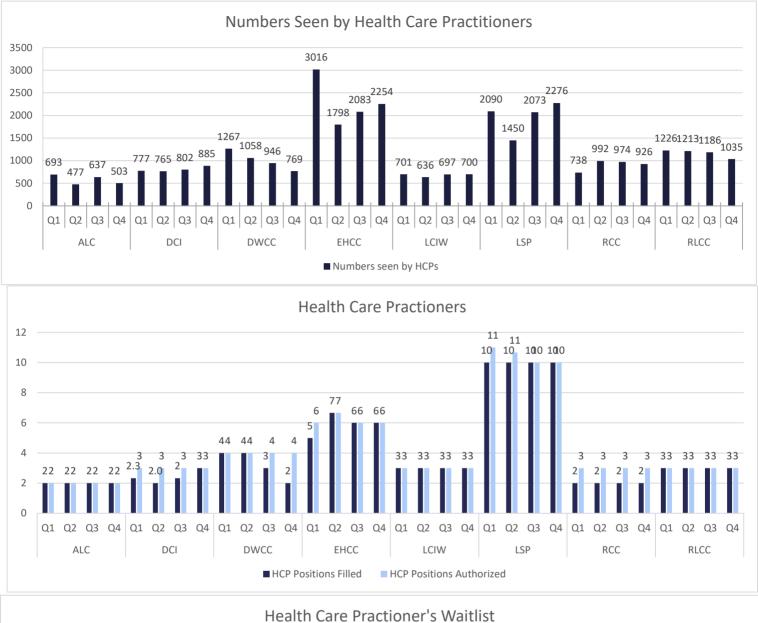
Onsite Emergency

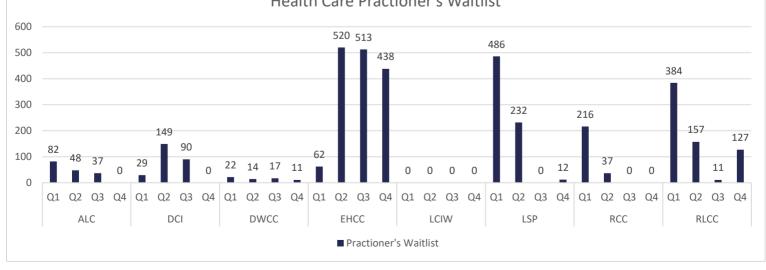
Routine Sick Call



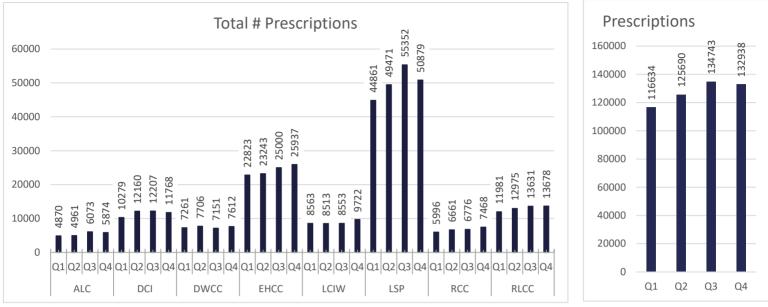


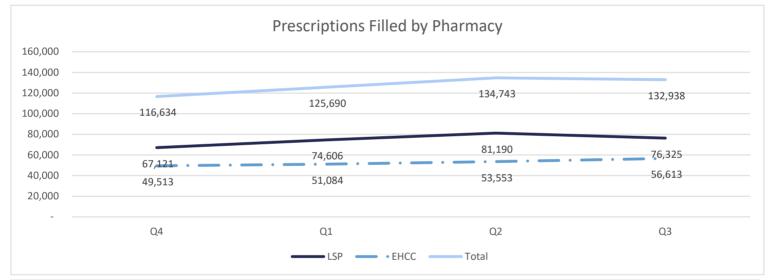
#### Healthcare Basic Report I

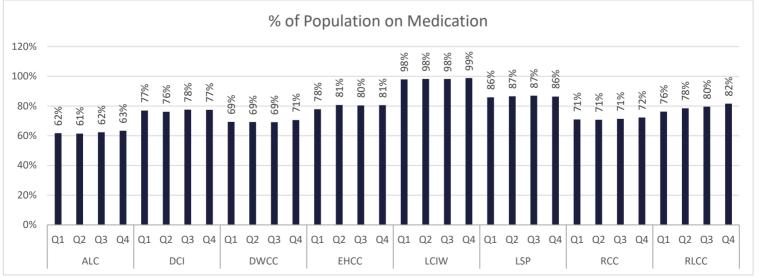


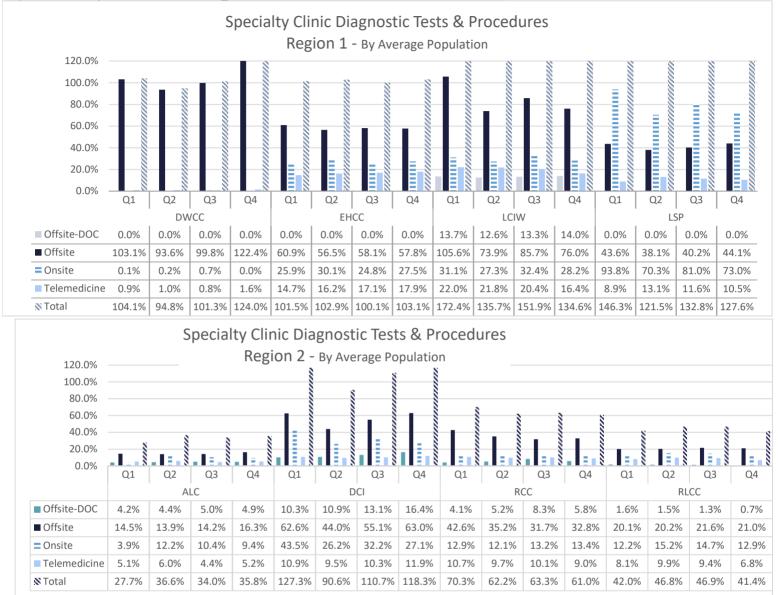


## Healthcare Basic Report II

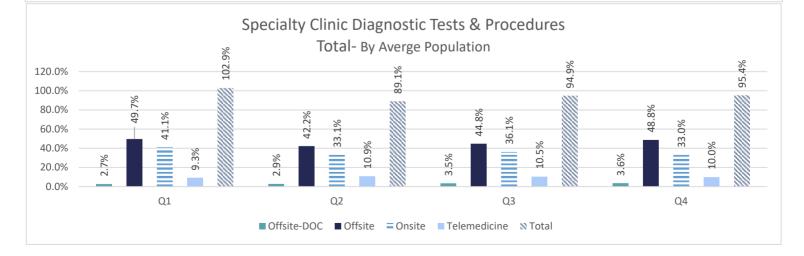




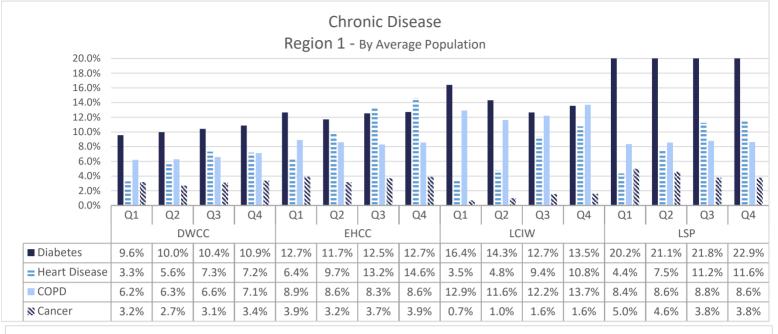


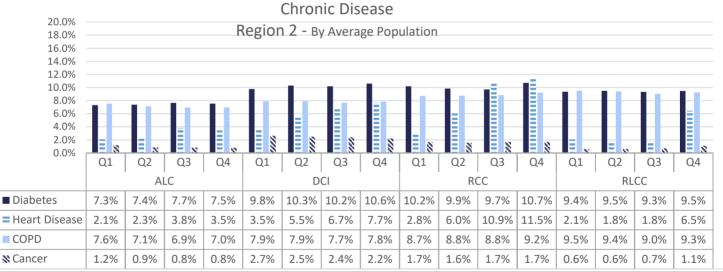


#### Specialty Clinic Diagnostic Tests & Procedures

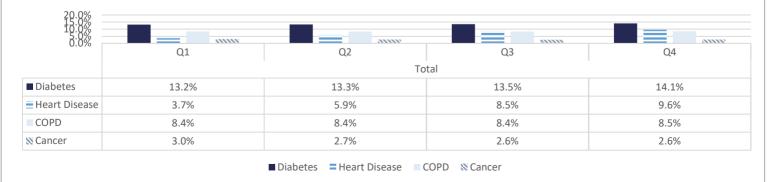


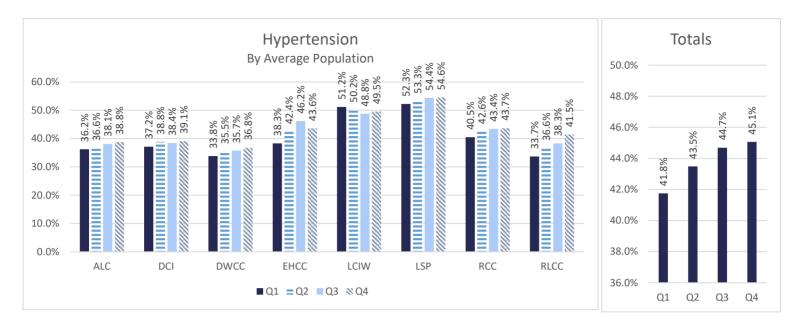
#### <u>Chronic Disease</u>



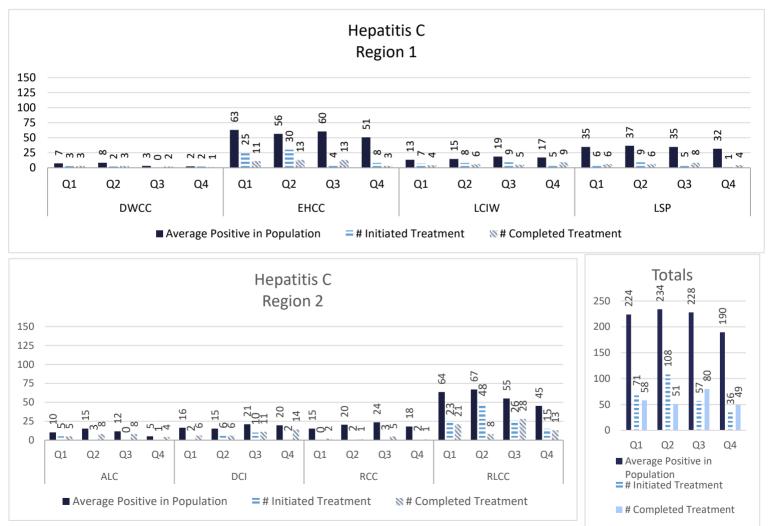


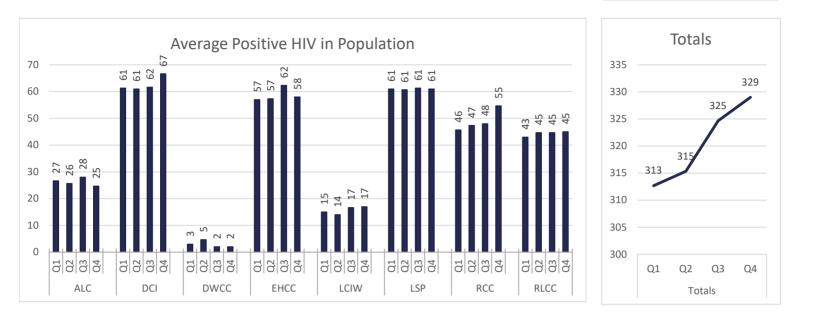
#### Chronic Disease Total- By Average Population



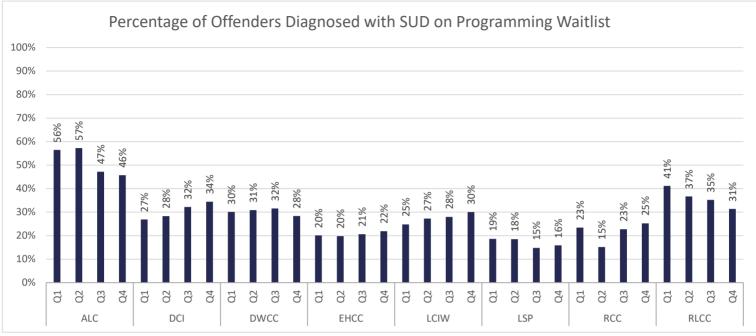


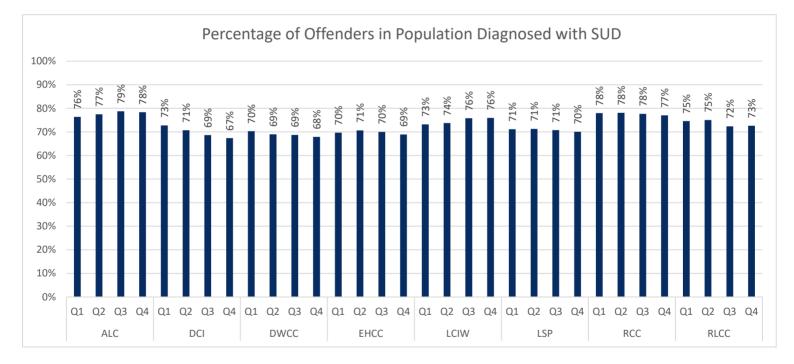
#### Communicable Disease

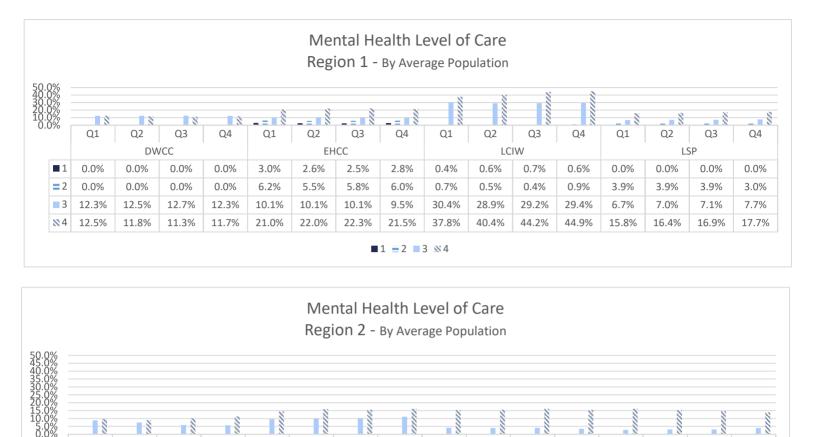




#### **Behavioral Health**







Q4

0.0%

0.0%

11.1%

16.2%

Q1

0.0%

0.0%

4.2%

15.4%

Q2

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0.0%

3.9%

15.6%

Q3

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4.0%

16.2%

RCC

Q4

0.0%

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3.4%

15.5%

Q2

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3.1%

15.3%

Q3

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14.6%

RLCC

Q4

0.0%

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3.9%

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Q1

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2.8%

16.2%

DCI

Q2

0.0%

0.0%

9.9%

16.0%

- 8

Q1

0.0%

0.0%

8.9%

9.7%

1 2

3

\$\$4

8

Q3

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5.9%

10.2%

Q4

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5.7%

11.3%

Q1

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9.6%

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- S

ALC

Q2

0.0%

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7.5%

8.9%

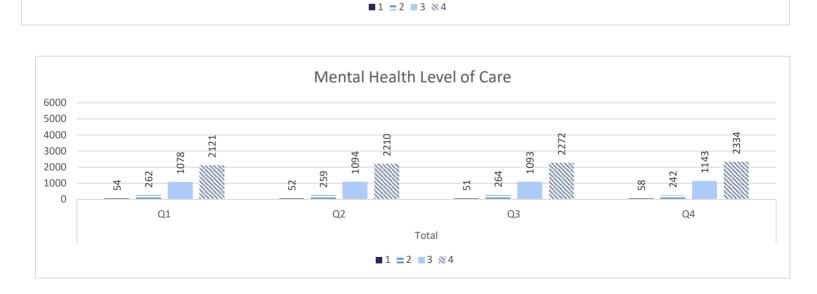
Q3

0.0%

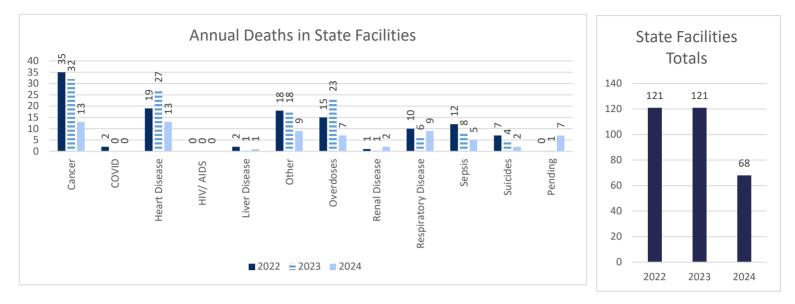
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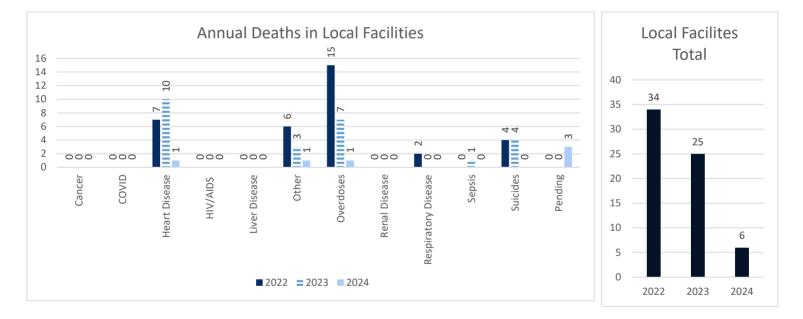
10.1%

15.6%



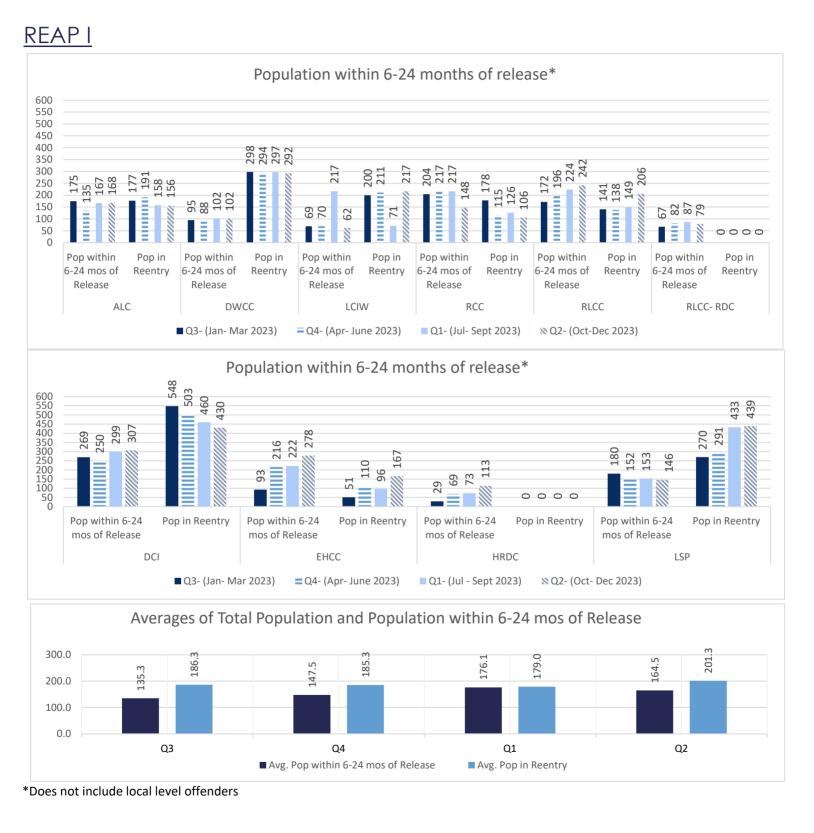
### **Deaths**

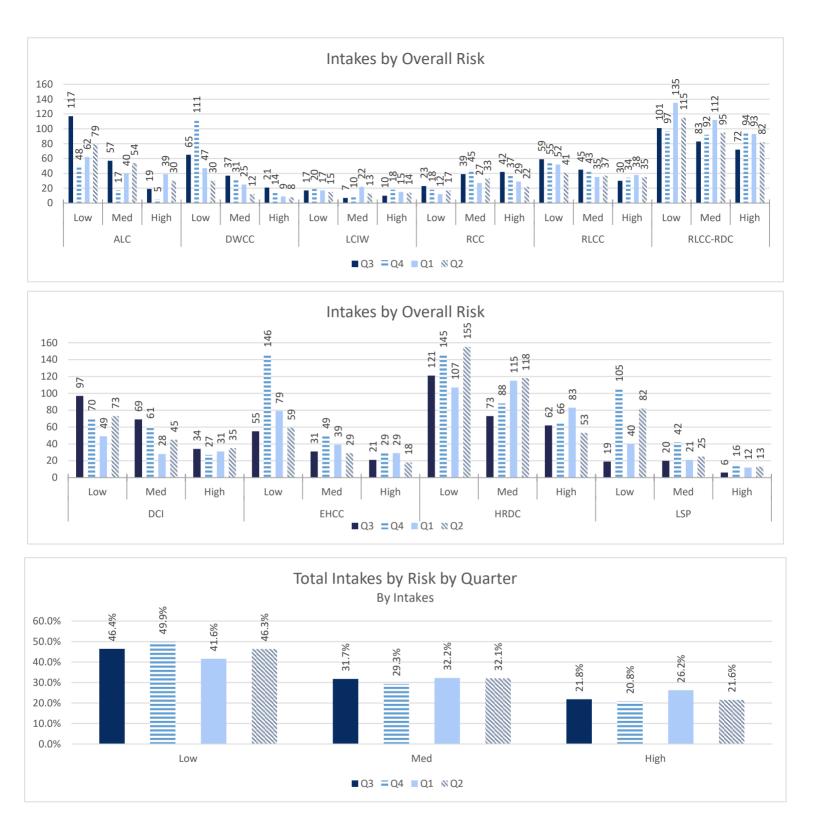




## **Reentry Services**

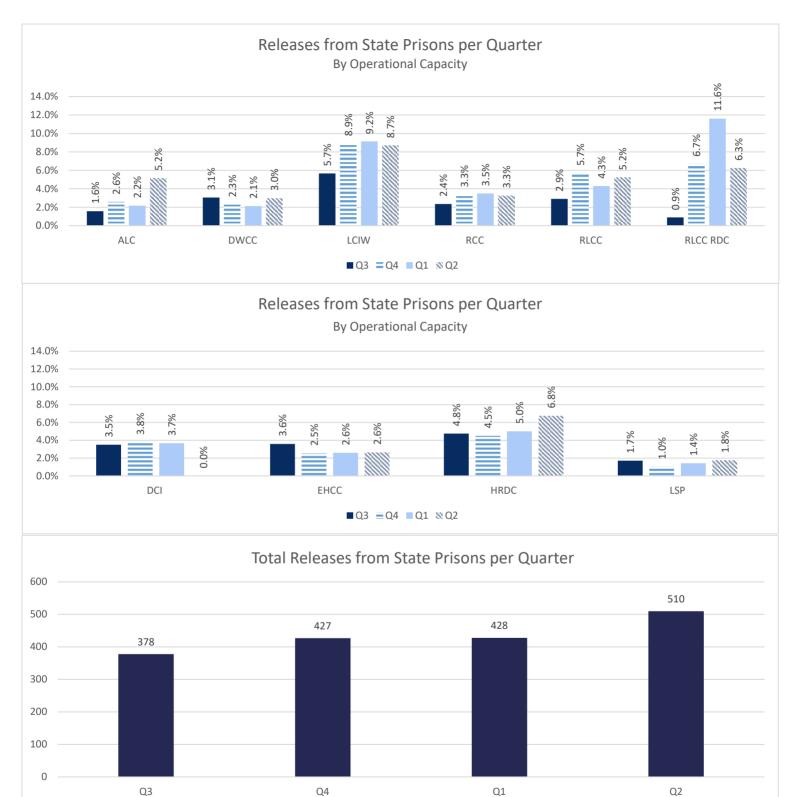
FY 23/24 - Quarter 2



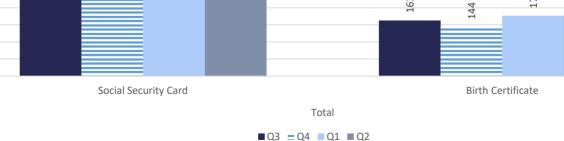


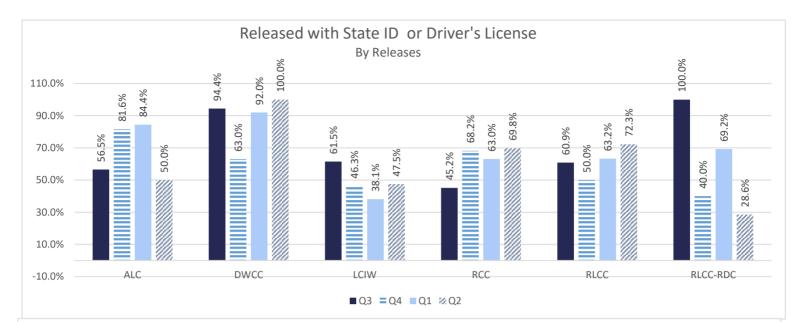
\*Does not include local level offenders

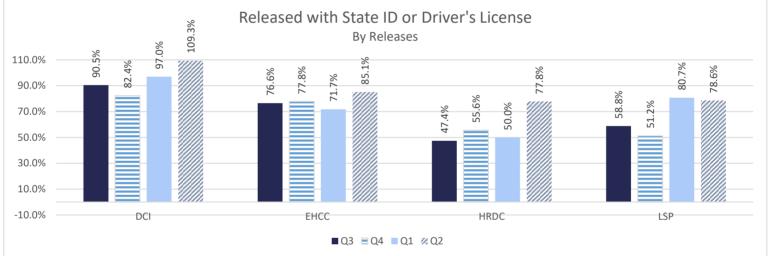
## REAP II

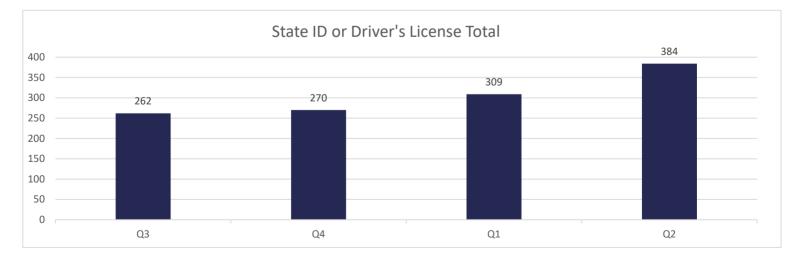


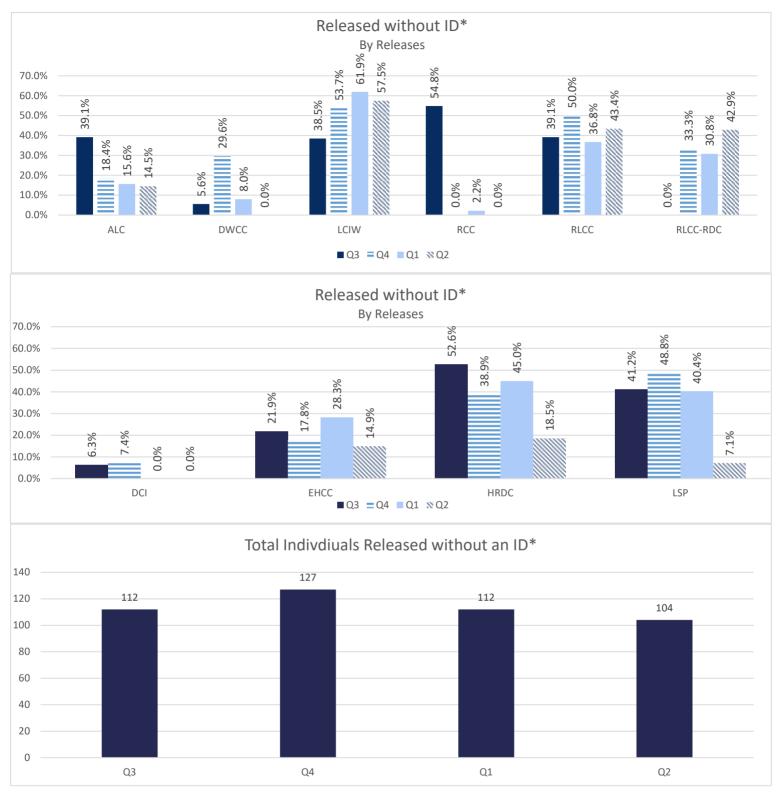




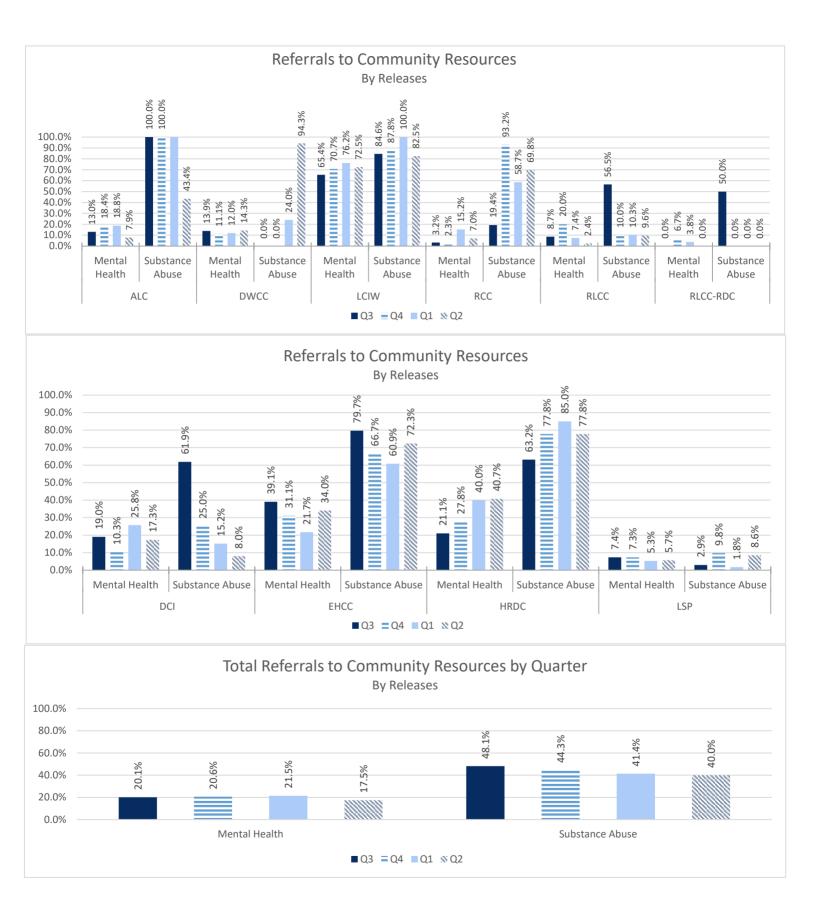


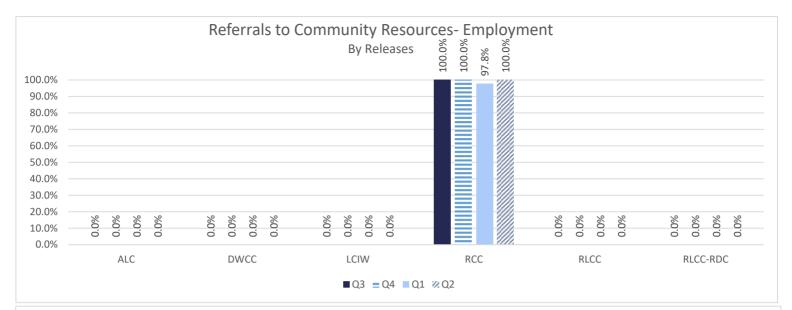


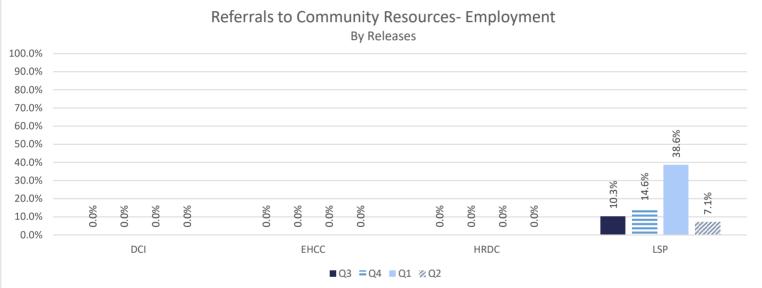


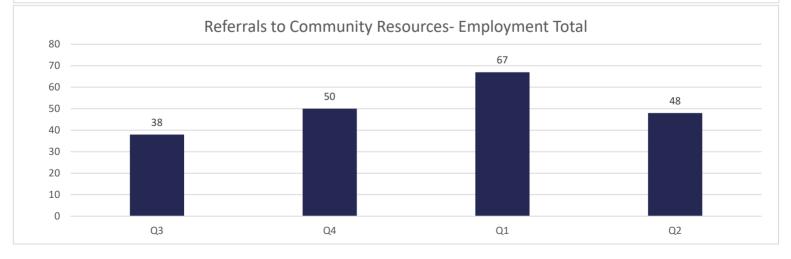


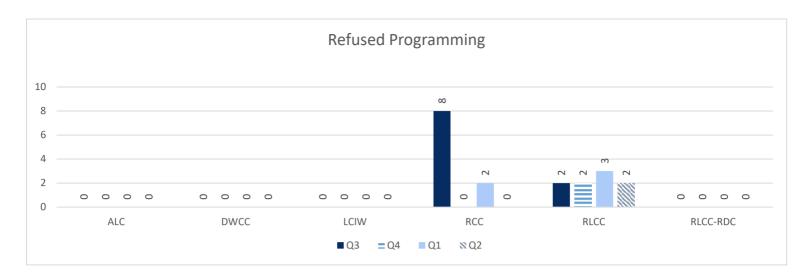
\*Individuals released with no personal identification (i.e. - State I.D., Social Security Card, Driver's license or Birth Certificate)

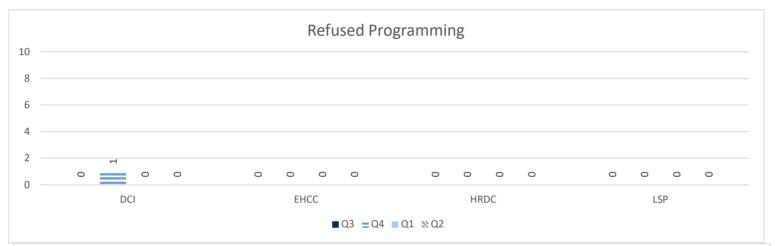


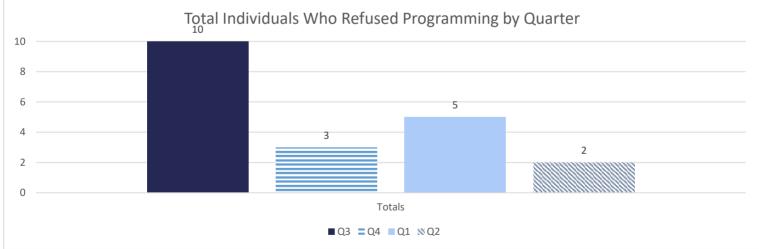




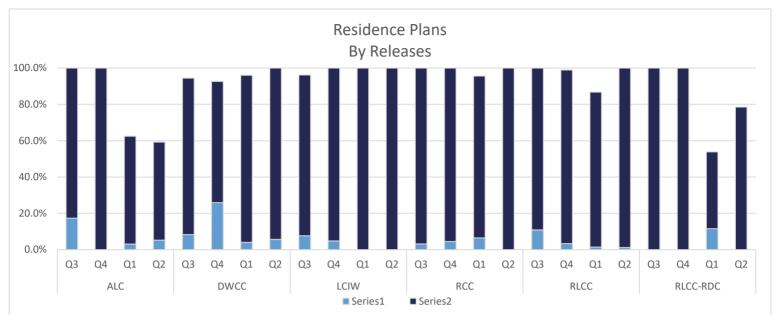


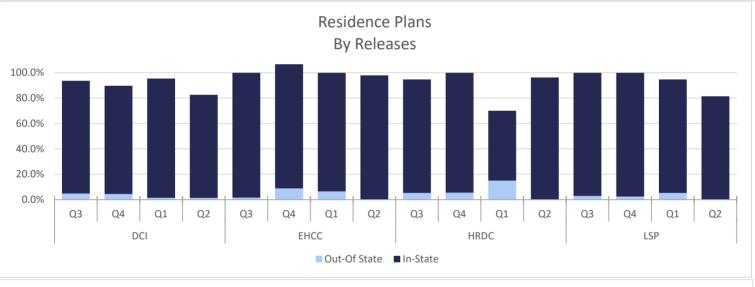


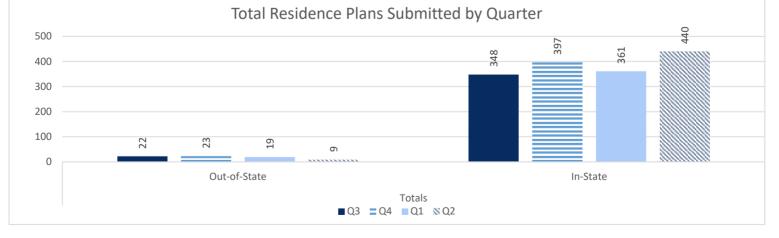


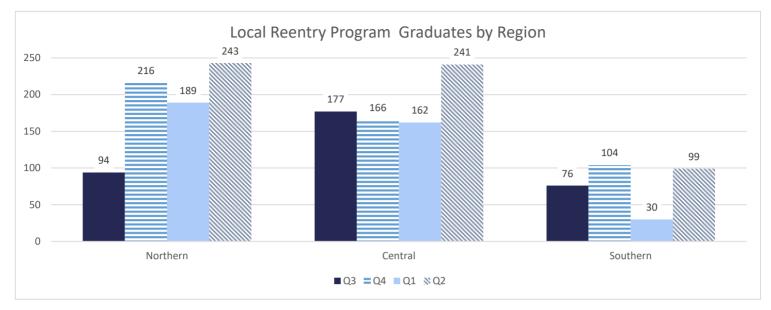


Refused Reentry/Programming-Count the number of offenders who have refused participation in reentry or pre-release programming. This number should not include education refusals. This number should not include offenders who have signed a refusal and are releasing within 6-24 months.

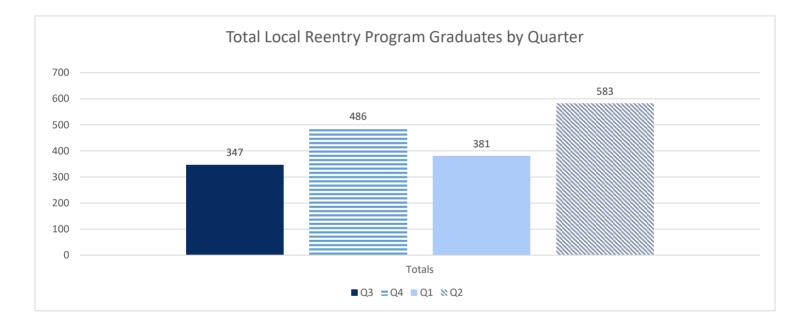








<sup>\*</sup>Quarter 4 decreased because of COVID.



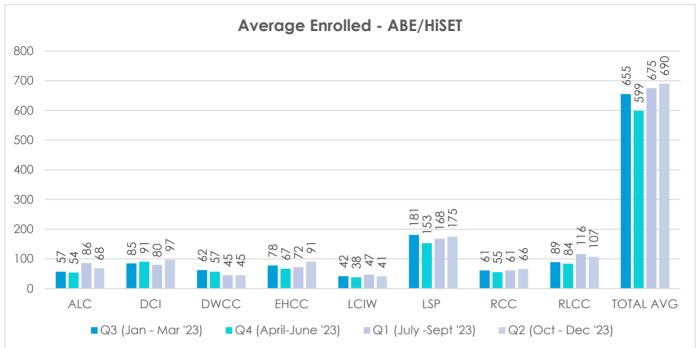
## Education Quarterly Summary Fiscal Year 2023-2024

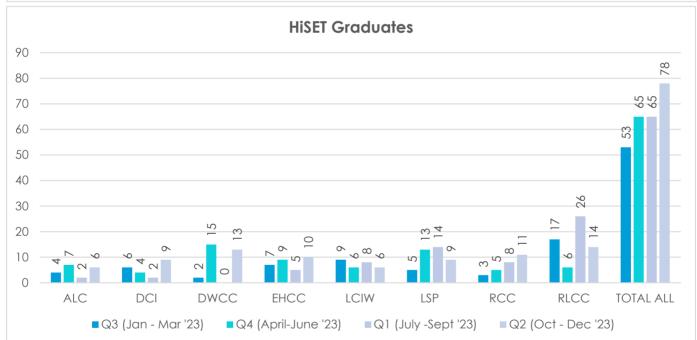
#### Parishes with DPS&C Education Programs

Acadia Allen Avoyelles Beaurega Bossier Caddo Caldwel Claiborne East Baton Ro East Carro East Felician Franklin Iberville (3 \*Jacksor Lafayette Lafourch Livingsto Madison Morehous Natchitoch Ouachita Plaquemin Rapides Red Rive Richland St. Landr St. Martir St. Tamma Tangipaho Terrebonr Washingto Webster West Baton Re West Felicic \*Closed

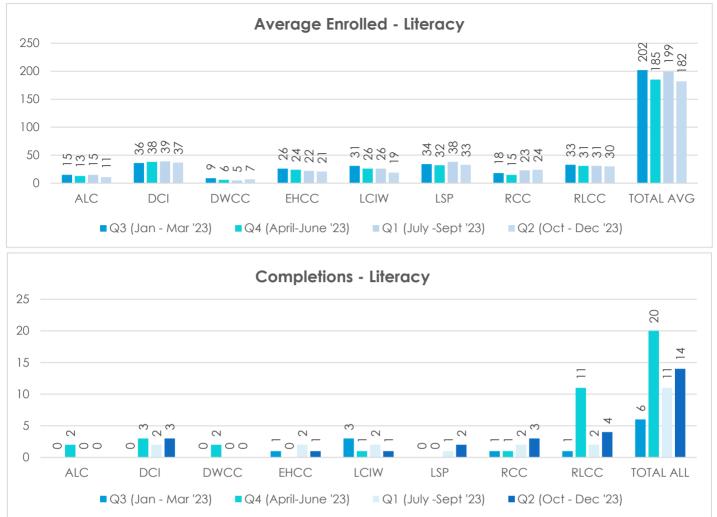
C C	Academic	
	Academic	Post-Secondary
(2)	Academic	Post-Secondary
ard	Academic	Post-Secondary
	Academic	Post-Secondary
)		Post-Secondary
ell	Academic	
e (2)	Academic	Post-Secondary
Rouge	Academic	Post-Secondary
roll		Post-Secondary
na (2)	Academic	Post-Secondary
า	Academic	Post-Secondary
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n		Post-Secondary
te	Academic	Post-Secondary
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nes	Academic	Post-Secondary
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noa	Academic	Post-Secondary
ne	Academic	Post-Secondary
ton	Academic	Post-Secondary
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b		

# State Facility Education Programs Adult Education/HiSET Programs

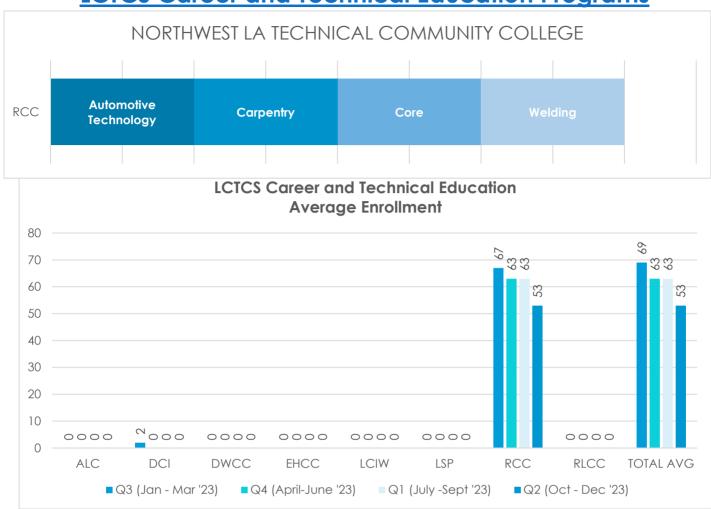


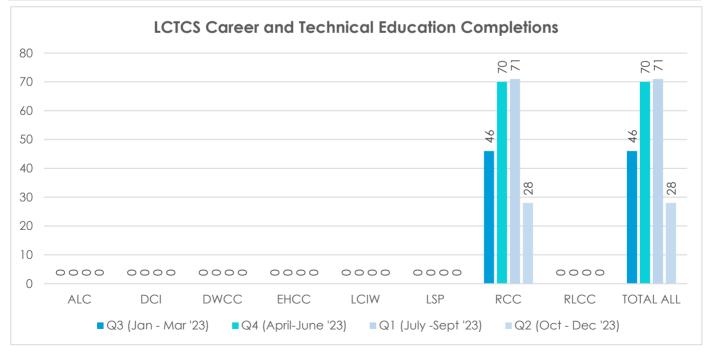


## State Facility Education Programs, Cont. Literacy Programs



# State Facility Education Programs, Cont. LCTCS Career and Technical Education Programs

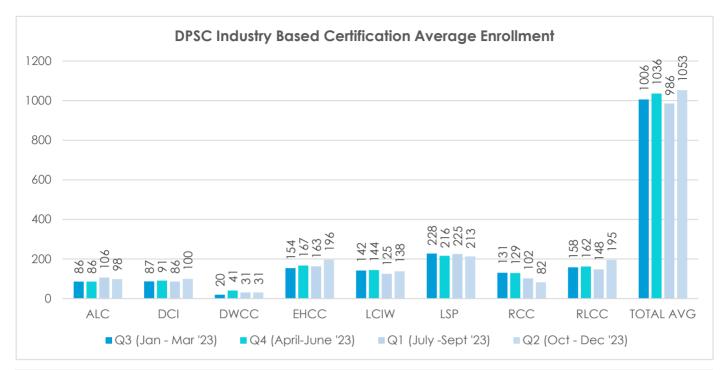


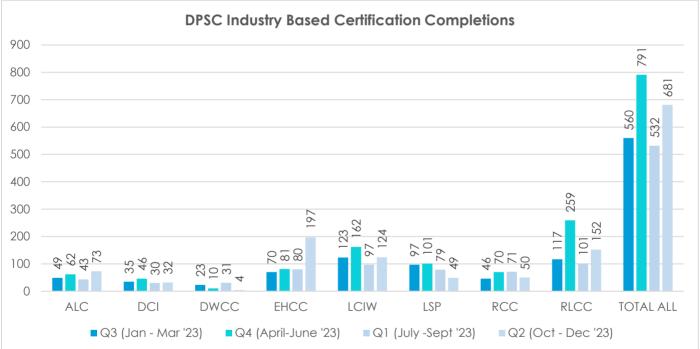


## State Facility Education Programs, Cont. DPS&C Career and Technical Education Programs

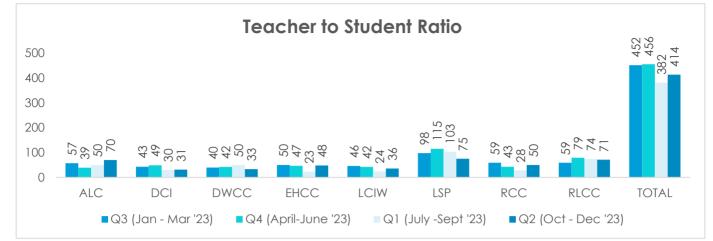
Fiscal Year 2023-2024 OSHA 30 ALC DCI DWCC EHCC LCIW RLCC OSHA 10 ALC DCI DWCC EHCC LCIW RLCC Forklift Operation ALC RLCC Welder-Fitter ALC Welding DCI RCC RLCC EHCC LCIW LSP Surveying EHCC Site Layout EHCC Safety Technician EHCC LCIW RLCC Project Supervision EHCC Project Management EHCC Plumbing LSP Microsoft Office Specialist Medical Lab Assistant Masonry LSP RLCC Instructor Certification Training DCI DWCC EHCC LCIW LSP RCC RLCC HVAC EHCC LSP Heavy Equipment EHCC LCIW Generator Repair General Construction LSP Furniture Restoration ALC LCIW Furniture Manufacturing **ALC** Field Safety EHCC LCIW RLCC Fall Protection ALC DWCC LCIW RLCC Electrician System Technology EHCC Electrical EHCC LSP Crew Leadership ALC EHCC LCIW Core ALC DCI DWCC EHCC LCIW LSP RCC RLCC Construction Technology RCC Concrete Refinishing Carpentry DCI DWCC EHCC Building Technology Horticulture LCIW ServSafe ALC DWCC EHCC LCIW LSP RCC RLCC Cosmetology-Teacher-Training Cosmetology LCIW Digital Literacy/IC3 DCI DWCC EHCC RCC RLCC LCIW Computer Coding/Python ALC DWCC LCIW EHCC RLCC Outdoor Power Equipment DCI RLCC EHCC CDL/Truck Driving LSP Collision Repair **DCI** RLCC Cabinet Making/Installation LCIW Automotive Technology DCI LSP RCC RLCC

## State Facility Education Programs, Cont. DPS&C Career and Technical Education Programs

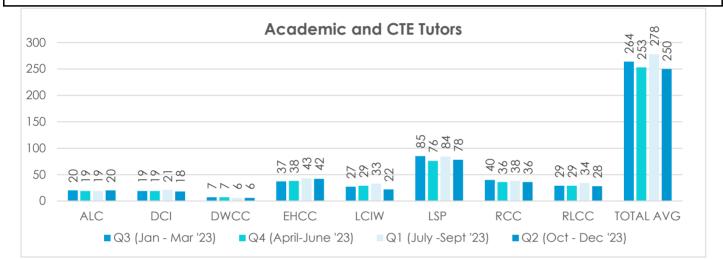


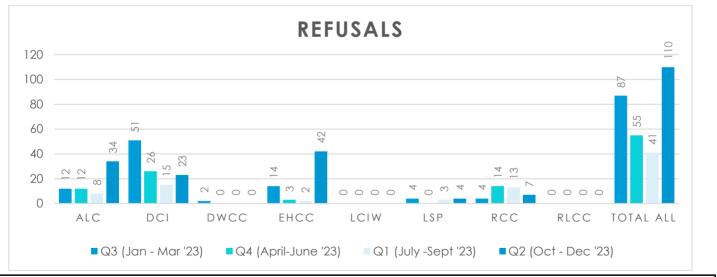


# State Facility Education Programs, Cont.



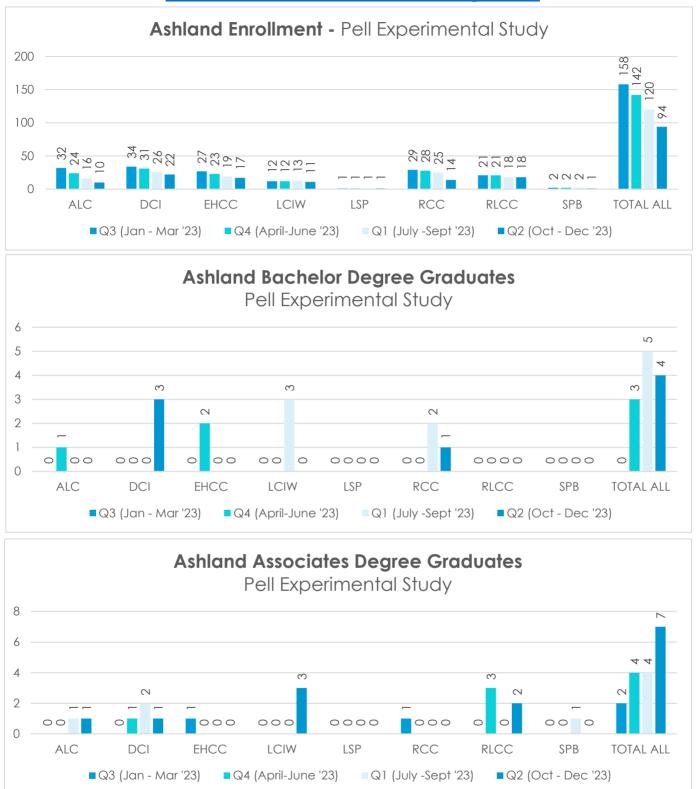
Student to teacher ratio includes the total average number of students enrolled in Academic and CTE Programs. This provides a more accurate depiction of how our teachers are being utilized in various capacities.



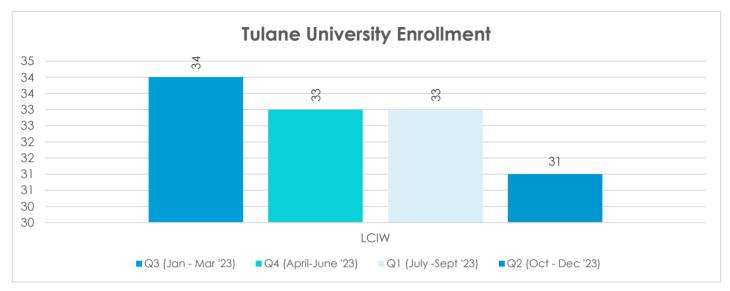


DCI attempted to enroll 100+ students between February and March which increased the number of refusals by a large number.

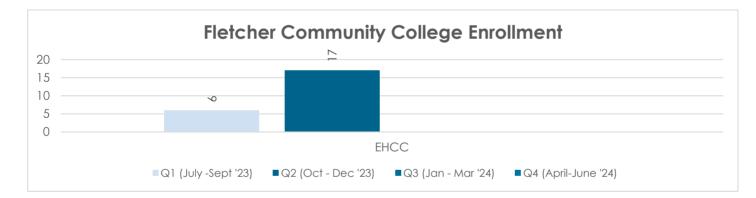
# State Facility Education Programs, Cont. Pell Funded Education Programs

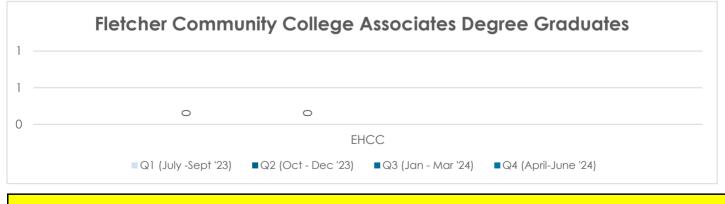


# State Facility Education Programs, Cont. Pell Funded Education Programs, Cont.



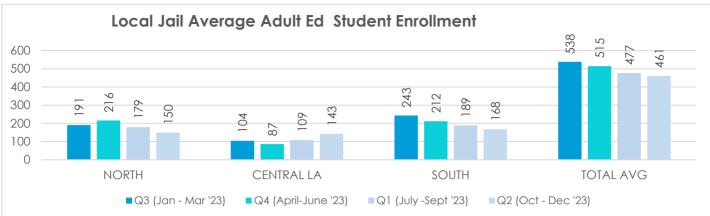
The Tulane University program continues to offer College credit to the women at LCIW through virtual and face to face instruction. There are no completions for the Tulane program because this is a 4 year degree and the students are taking minimal credit hours per semester.

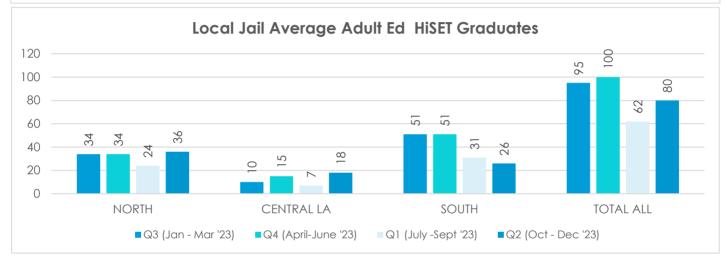




Fletcher Community College offers College credit to the men at EHCC through virtual and face to face instruction. There are no completions for the Tulane program because this is a 4 year degree and the students are taking minimal credit hours per semester.

# Local Facility Education Programs Adult Education/HiSET Programs





Two facilities in Central Louisiana are closed due to Hurricane IDA and COVID. We will continue to keep in contact with these facilities in the event they decide to implement education (Beauregard Parish Jail and Tensas Parish Jail). Nelson Coleman Correctional Center is closed since they no longer house DPS&C inmates.

# Local Facility Education Programs, Cont. LCTCS CTE Programs FY 23-24

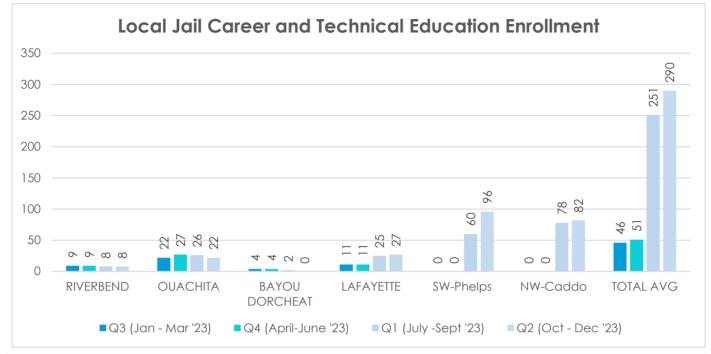
Louisiana Delta Community College

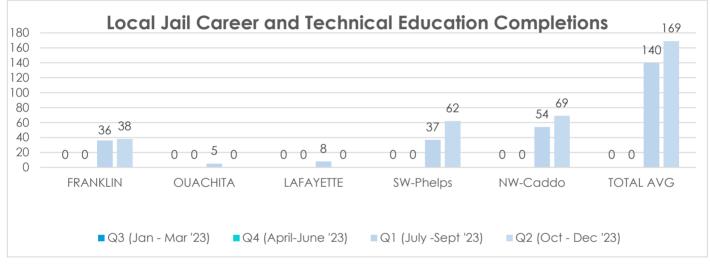


#### **Bossier Parish Community College**



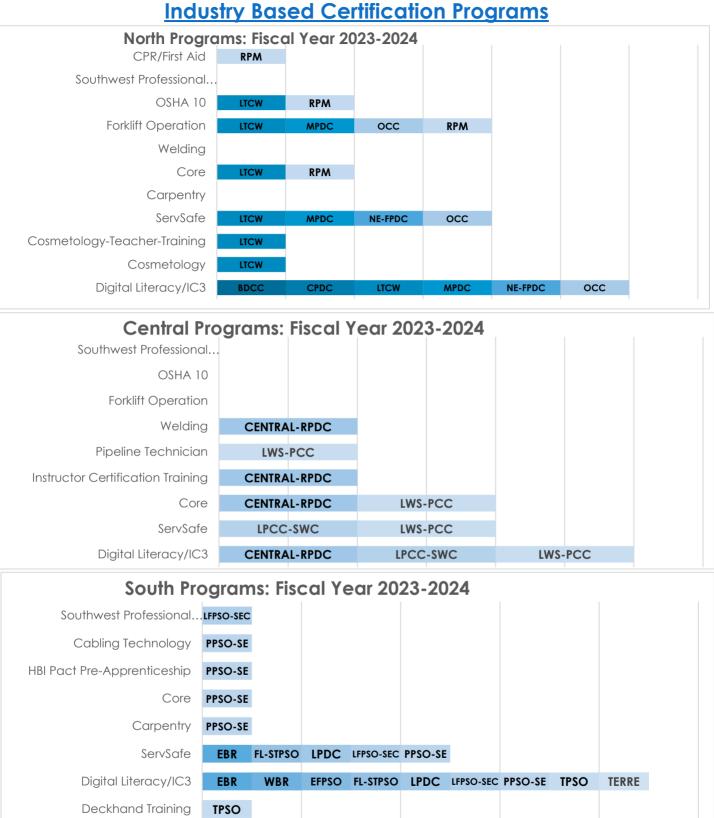
## LCTCS CTE Programs FY 23-24, Cont.





Jackson has completed the new facility. DOC CTE Staff are working with Jackson to resume the Welding program through the LA Delta Jonesboro Campus, and incorporate additional IBCs.

#### Local Facility Education Programs, Cont. Industry Based Certification Programs



**Outdoor Power Equipment** 

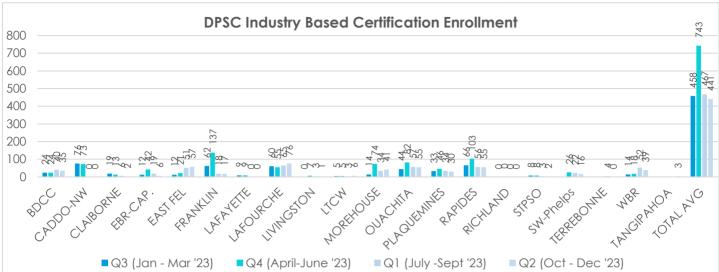
Automotive Technology

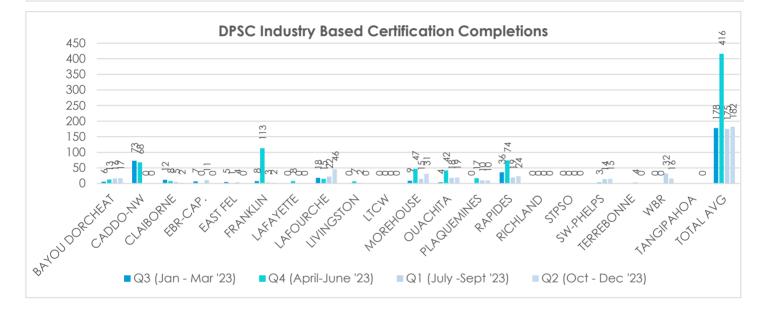
EFPSO

EBR LFPSO-SEC TPSO

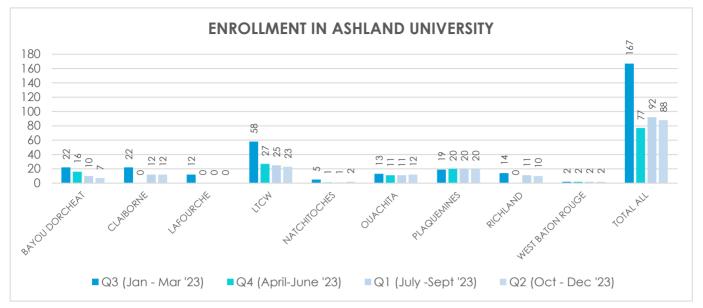
Collision Repair LFPSO-SEC

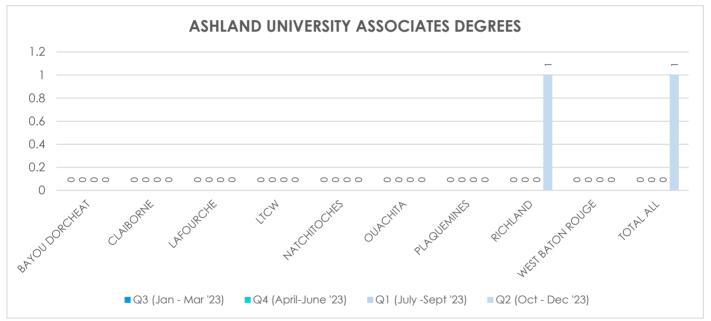
## Local Facility Education Programs, Cont. Industry Based Certification Programs

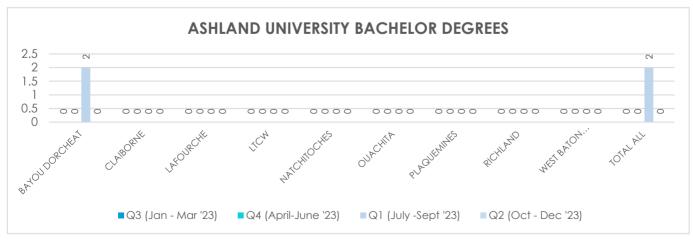




# Local Facility Education Programs, Cont. Pell Funded Education Program - Ashland







## Louisiana Board of Pardons & Committee on Parole

# 2023 Annual Report

## **Our Mission**

To serve the citizens of Louisiana through informed decision-making, thereby promoting public safety, addressing the needs of crime victims, and to facilitate successful reentry for offenders who have appropriately prepared for community supervision.

## **Our Vision**

The Louisiana Board of Pardons & Parole, guided by evidence-based principles, shall: Render just determination in regard to parole release and revocations, thereby maximizing the restoration of human potential; Ensure crime victims have a voice in the decision-making process; Use appropriate Department of Corrections and community resources to facilitate an offender's successful transition from confinement to the community; Impose reasonable conditions of release consistent with the goal of structured reintegration of the offender;

Hold accountable those offenders who violate the conditions of release; Foster a positive relationship with all stakeholders; Administer the clemency process with recommendation to the Governor fully commensurate with public safety and due consideration; Strive to be a continuously learning organization

# **Our Values**

We value Ethics, Integrity, Equity and Innovation.



14,586 Actions Processed

166 Revocation Hearings

338

Applications Clemency Reviewed Sheryl M. Ranatza, Chairman Board of Pardons & Committee on Parole

Sheryl Ranatza retired from the Louisiana Department of Public Safety & Corrections in 2011, after serving over 30 years in DPS&C. She served in a variety of management positions throughout the Department, with her last position being that of Deputy Secretary. Sheryl Ranatza was the first female in Louisiana to achieve the designation of Certified Corrections Executive by the American Correctional Association and is a member of several corrections affiliated organizations. She was appointed as Chairman of the Louisiana Board of Parole in February 2012 and Chairman of the Pardon Board in August 2012 and has continued to serve in that role through the end of 2023.

### From the Chairman:

I am pleased to present the Fiscal Year 2023 Annual Report of the Louisiana Board of Pardons and Committee on Parole. This document summarizes a year of determined work by board members and a dedicated staff team. Our commitment to excellence is evident in our handling of over 14,500 parole actions, conducting 970 hearings, and notifying more than 1,600 crime victims of potential release decisions. After analyzing each case thoroughly, we took into account the needs of communities impacted by crime.

Our commitment to transparency is evident through the 295 crime victims who bravely shared their stories during the hearings, ensuring their voices were heard throughout the pardon or parole process. As we present this report, we focus on enhancing public safety while fostering justice and rehabilitation.

We invite you to explore the data. I am confident that you will understand our strong commitment to serving the people of Louisiana.

Sincerely,

Sheryl M. Ranatza Chairman

**295** Victims Provided Testimony

1,674

Victim

**Notifications** 

Issued

**TONY MARABELLA,** Vice Chairman Pardon & Parole Tony Marabella is a graduate of LSU, obtaining his Juris Doctorate in 1973 from LSU's Paul M. Hebert Law Center. He has participated in all aspects of the Judicial Branch, serving as a Parish Attorney, City Prosecutor, Assistant District Attorney, and an Assistant Public Defender. He began his private practice in 1980 which was devoted almost exclusively to criminal defense. In 2003 he was elected Judge in the 19th JDC and presided over the District's Drug Court for 14 years. He retired from the bench in 2018 he has served as an adjunct faculty member at the LSU Paul M. Hebert Law Center for the last ten years.



### ALVIN ROCHÉ, JR, Pardon & Parole

Mr. Roché served as the director of library services at Southern University Law Center from 1990 until his retirement in August of 2007. Prior to becoming the director of library services, Mr. Roché served a variety of roles in the Southern University System, including associate law librarian and associate professor at the University Library. Mr. Roché received his bachelor of sciences degree in social science-history with a minor in library science from Southern University and a masters of library services from LSU. Mr. Roché serves on the Board of Pardons and Committee on Parole as the victims' advocate.

### Bonnie Jackson, Pardon & Parole

Judge Bonnie Jackson earned her Juris Doctorate from the Louisiana State University Law Center in 1978, one of five African American students to graduate from the law school that year. Judge Jackson worked for the East Baton Rouge Parish Public Defender's Office for 14 years. While there she became the Assistant Director, a position she held until the launch of her judgeship campaign. Bonnie Foster Jackson was a judge for Section 1, Division K of the Louisiana 19th Judicial District Court. She served on the bench for 28 years and left office on December 31, 2020.



### Curtis "Pete" Fremin, Pardon & Parole

Curtis "Pete" Fremin is the former Director of Probation and Parole at the Department of Corrections and has 35 years of experience in Louisiana state government. In the past, he served as President of the Louisiana Probation and Parole Association, a State Representative of the Southern States Correctional Association, elected member of the Louisiana Civil Service Commission, and the Interstate Compact Commissioner for Louisiana. Mr. Fremin is also an LSU alumni and received his Bachelor of Sciences degree in 1983.





### Pearl Wise, Parole

Mrs. Wise began her criminal justice career as a probation and parole officer in the Monroe District Office of the Division of Probation & Parole. Her career spanned over 20 years. She served as community resources coordinator for the district and also supervised a unit of probation and parole officers. Mrs. Wise received her master's degree in criminal justice from the University of Louisiana Monroe and is a veteran of the Louisiana National Guard. After her retirement from the Louisiana Department of Public Safety & Corrections, Governor John Bel Edwards appointed Mrs. Wise to serve as an at-large member of the Committee on Parole.

### Brennan C. Kelsey, Parole

Mr. Kelsey is a physical therapist with over 20 years of experience, with a private practice in Tangipahoa Parish. Throughout his career, Mr. Kelsey has worked in a variety of settings including mental health outpatient, rehab, and acute care. Mr. Kelsey received a bachelor of science in physical therapy from LSU Medical Center and a master's in general business and healthcare from Southeastern Louisiana University. Mr. Kelsey was appointed by Governor John Bel Edwards to serve as an at-large member of the Committee on Parole.



# **Board Structure**

# Chairman of the Board

Board Members

Denise Evans, Executive Management Officer

Sharee Owens, Administrative Program Manager

Francis Abbott, Executive Director

Karla Williams, Administrative Program Director

Jolie Duarte, LAVO Whitney Troxclair, Administrative Program Manager

### **Qualifications & Training**

As mandated in LARS 15:572.1, Board Members must have a bachelor's degree and at least five years of experience in the field of penology, corrections, law enforcement, sociology, law, education, social work, medicine, psychology or psychiatry, or a combination thereof. If the member does not have at least a bachelor's degree, he or she must have no less than seven years of experience in one of the aforementioned fields.

After their appointment, Board Members are required to participate in at least 40 hours of continuing education as part of our American Correctional Association (ACA) Accreditation. Our team works diligently to provide training opportunities for Board Members and Staff. The Department of Public Safety & Corrections (DPS&C) and the population they serve are often at the center of these training events (pictured from left is Chairman Ranatza, DPS&C Secretary James LeBlanc, and Vice Chairman Marabella). We are constantly searching for emerging trends and the latest research as it relates to public safety and our work as the discretionary releasing authority for the State of Louisiana.

### Training topics throughout 2023 included:

2023 Louisiana Legislative Update

DPS&C Mental Health Policy Review

Characteristics of Effective Governing Boards: Board Members

Developing Strong Financial Policies for Local Governments

Understanding Trauma & Trauma Informed Responses for Criminal Justice Professionals

## Continuing Education

## **Continue Education** Continued

### **American Correctional Association**

The Louisiana Board of Pardons & Committee on Parole is was recently reaccredited by the American Correctional Association (ACA). This achievement reflects our staff's commitment to their work to support Louisiana's discretionary releasing authority. ACA sets standards that create an environment

that promotes fairness in our processes. These standards help ensure public confidence in our criminal justice system, the rights of incarcerated individuals are preserved, and that procedures are constantly reviewed and updated so that our organization can continue to progress.

ACA hosts training conferences annually which our staff regularly attend. These venues provide an opportunity for professional development in the field of corrections. Administrative Program Director, Karla Williams (left) and Administrative Program Manager, Whitney Troxclair (right) were able to attend the American Correctional Association (ACA) Winter Conference in Orlando, Florida. One of the main focuses during this conference was rehabilitation. The staff was able to attend various workshops furthering their knowledge and were able to take the information they learned back to Louisiana and incorporate into their work. During the conference, they were also able to create business relationships with multiple agencies. With the partnerships they created, Board will be able to utilize the resources from other states to have more successful outcomes.

### **Denise Evans,** Executive Management Officer

Being ACA accredited means being held to a higher standard and no longer mediocre. I put my blood, sweat, and tears into these files and standards because the Louisiana Board of Pardons and Committee on Parole is not mediocre. Our next audit is the Spring of 2024 and I plan on my team shining.



GC/

## **Continue Education** Continued

### **Association of Paroling Authorities International**

Board Members and staff are also very active in the Association of Paroling Authorities International (APAI). The benefits of the Board's participation in APAI are invaluable

to all of its stakeholders. APAI is a global association dedicated to the accomplishment of public safety and successful offender reentry through training, education, standards of evidence-based

research and best practices. This network of professionals from discretionary releasing authorities from

around the world provide peer-based technical assistance and support in collaboration with strategic partners.

APAI held its 2023 Annual Training Conference in Kansas City, Missouri. Pictured from the left are attendees from the Board; Executive Director Abbott, Board Member Wise, Chairman Ranatza and Administrative Program Director Karla Williams. This conference offered training in the overarching theme of *Balancing Hope, Fairness & Accountability for Stronger Communities*.



Executive Director Abbott was nominated for Secretary of APAI and was re-elected at the 2023 Annual Training Conference.



As a result of our membership in this organization and our growing presence as one of the leading paroling authorities in the country, Executive Director Abbott was asked to present at 2023 Hearing and Institutional Parole Summit in San Antonio Texas. This event is the annual training for the Texas Board of Pardons and Parole. David Gutierrez Texas Board of Pardons and Paroles; Executive Director Abbott; Rene Hinojosa, Director, Texas Department of Criminal Justice-Parole Division; Timothy McDonnell, Chief of Staff, Texas Board of Pardons and Paroles; Bobby Lumpkin, Director, Texas Department of Criminal Justice-

## Clemency Process

Y The Governor may grant reprieves to persons convicted of offenses against the state, and upon recommendation of the Board of Pardons, may commute sentences, pardon those convicted of offenses against the state, and remit fines and forfeitures imposed for such offenses. Notwithstanding any other provision of law to the contrary, the governor shall not grant any pardon to any person unless that person has paid all of the court costs or fees imposed in connection with the conviction of the crime for which the pardon is to be issued.

**APPLICATION –** Applications are submitted. Incarcerated individuals submit programs of completion, disciplinary conduct, and reentry plan. Released individuals submit current employment status and reason for request.

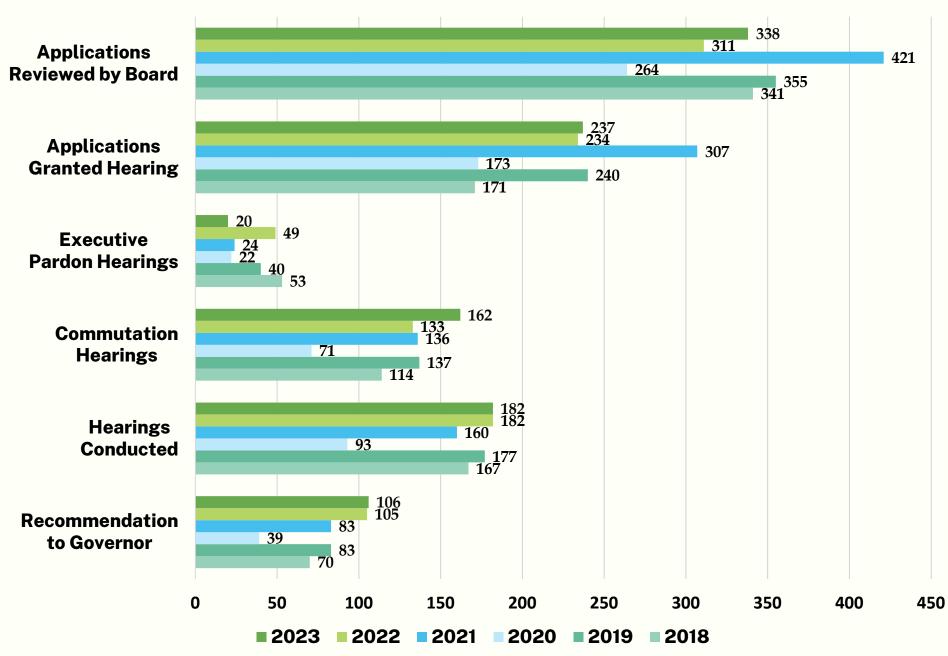
**ADMINISTRATIVE REVIEW –** Application is granted (hearing scheduled) or denied.

**INVESTIGATION –** Investigation is ordered. Victims are interviewed by Victim Assistance Coordinators. Input is requested from District Attorney, Judges, and Law Enforcement.

**LIVE HEARING –** Applicant interviewed. Victim testimony or Victim Impact Statement is considered. District Attorney, Judges, and Law Enforcement participate in the hearing.

**OUTCOME –** Application is denied or a recommendation is made to the Governor.

## **Clemency Statistics**



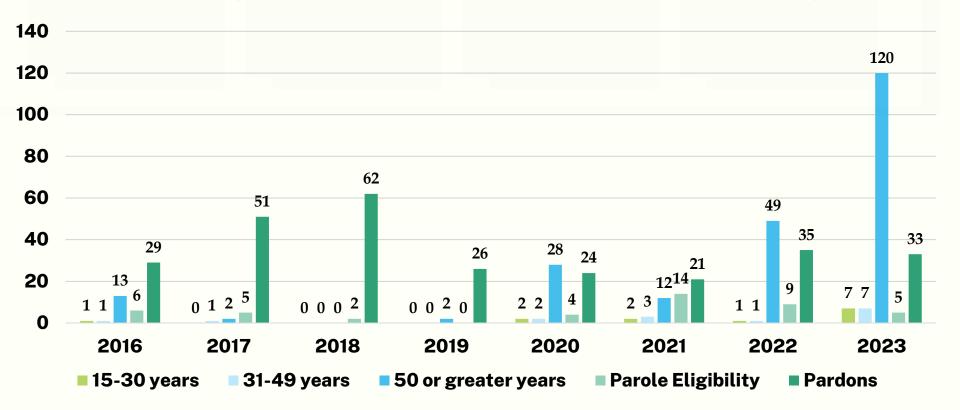
### Governor's Actions

Shamyra Washington, Investigative Specialist

I have been working for the Board for almost a year and I can say that I am grateful to have this experience. Having a BA in Criminal Justice and further pursing my Master's degree, I know this job has helped me tremendously with learning more about my field with real life experiences with the justice system as well as investigative work.



The chart below shows what recommendations Governor Edwards approved for clemency. Pardons restore an applicant's rights after they have completed the sentence imposed by the court. Commutations alter an incarcerated applicant's sentence and provides parole eligibility. The relief in sentence length received by incarcerated applicants is reflected in the year ranges.



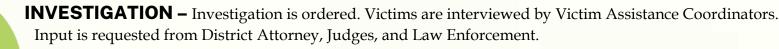
The Committee on Parole makes a variety of critical decisions concerning the timing of release, conditions to be imposed, and supervision strategies. Determination of release suitability of eligible offenders is made through decisions that promote fairness, objectivity, and public safety and are responsive to the concerns of victims, members of the community, and other entities within the criminal justice system.

## Parole Process



**ELIGIBILITY** – DPS&C submit statutorily eligible offenders to be considered for parole. This is for an offender's initial hearing only.

**ADMINISTRATIVE REVIEW** – Subsequent hearings must be requested by the offender. This request is granted (hearing scheduled) or denied.



**LIVE HEARING –** Offender interviewed. Victim testimony or Victim Impact Statement is considered. District Attorney, Judges, and Law Enforcement participate in the hearing.

**OUTCOME** – Parole denied or Parole Granted with Standard Conditions and may include additional conditions which can be completed prior to or after release.



**Parole Hearings** chart show the number of hearings conducted by year and paroles granted. The increase in parole hearings in 2018 & 2019 is a result of the 2017 Criminal Justice Reform package of legislation. The decrease in hearings in 2022 is due to additional Clemency hearings being conducted. In 2023 we were forced to cancel 53 hearings in response to litigation against the Board.

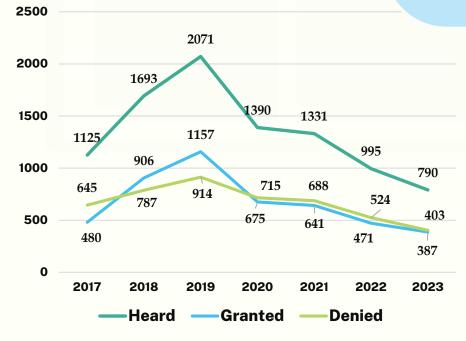
**Conditional Releases** chart shows the number of offenders that were required to complete programming prior release on parole. The decrease in 2020 are due to Covid-19 and DPS&C shutting down transfers. We receive updates annually on Certified Treatment and Rehabilitation Programs offered by the DPS&C. These updates help the Board to understand appropriate offender placement based on the needs of the offender.

### Parole Numbers

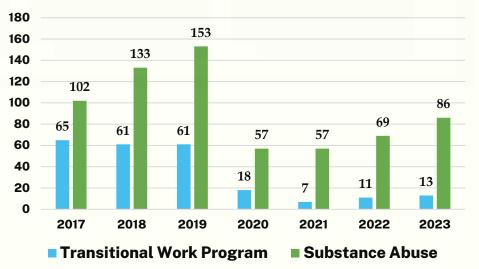
Parole Hearings

**Markell Lewis,** Investigative Specialist I believe that I am working with professionals where we can learn from one another. Their drive and motivation encourages me to take on new and challenging opportunities.





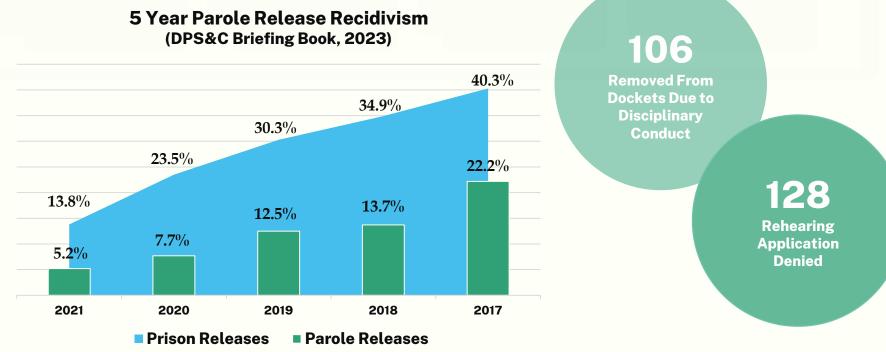
### **Conditional Releases**

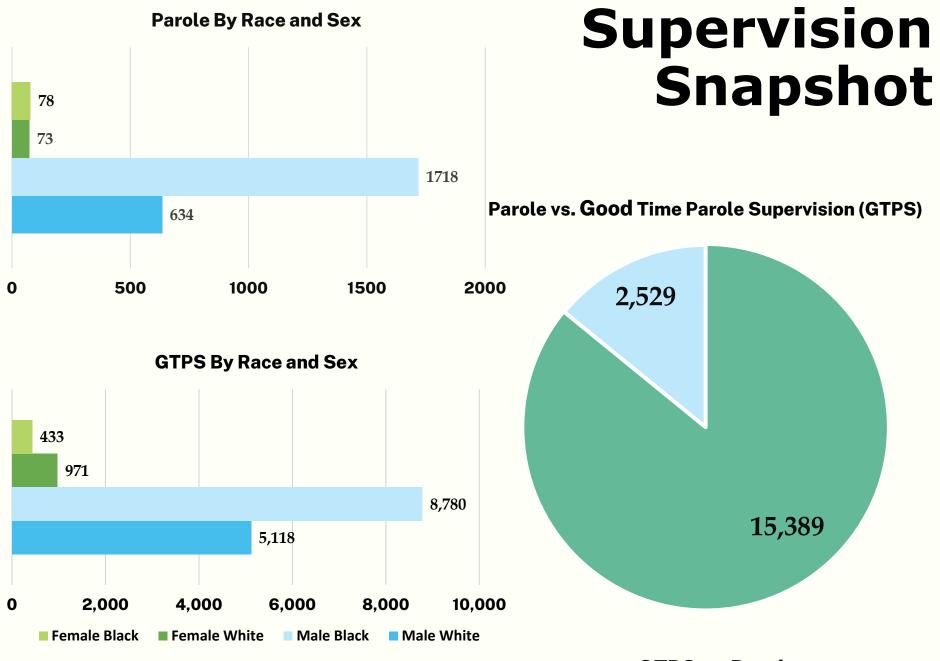


## Discretion & Public Safety

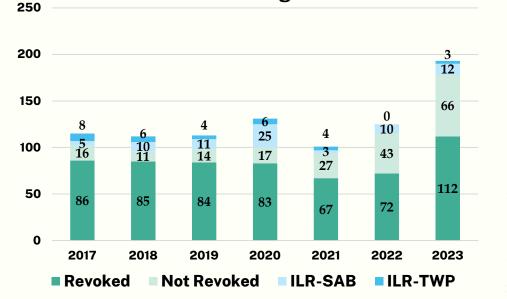
Discretionary release is based upon the consideration of unique factors and variables of each offender's case. The Committee determines release suitability of eligible offenders through decisions that promote public safety and are responsive to the concerns of victims, other stakeholder within the law enforcement and other members of the community. The Committee's recidivism rates are a direct result of the use of evidence based practices, the in-depth investigation conducted and the eligibility requirements outlined in LARS 15:574.4.

**5 Year Parole Release Recidivism** shows the comparative recidivism rates between parole releases and regular prison releases. The results are significantly better for the parole population.



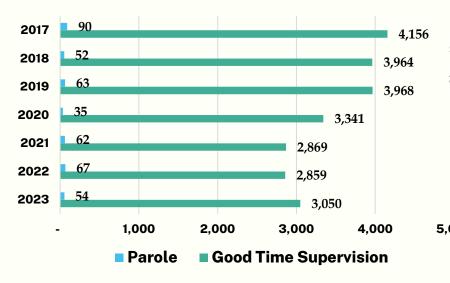


GTPS Parole



**Revocation Hearing Outcomes** 

### **Revocation by Supervision Type**

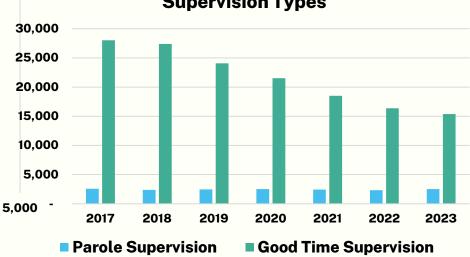


# Supervision Snapshot

Revocation Hearing Outcomes or other actions ordered In Lieu of Revocation (ILR) such as Substance Abuse Treatment (SAB) or participation in Transitional Work Program (TWP).

Revocation by Supervision Type shows a decrease in revocations as the use of alternatives to incarceration have increased. These alternatives include administrative sanctions that the parole officer can put in place.

Average number of offenders under jurisdiction of the Board by type of supervision. Parole supervision reflects discretionary releases by the Committee on Parole. Good time supervision reflects mandatory releases via diminution of sentence.



### Average Number of Offenders by Supervision Types

# Financials

## **Board Expenditures**

As Outlined in *LARS* 15§574.3, DPS&C shall provide the necessary clerical and administrative personnel, equipment, office space, and facilities for the committee on parole and its members.

### Fiscal Year 2022 - 2023



- Board Member Salaries Staff Salaries
- Travel
- Office Supplies

Services

# **Victim & Survivor Services**

### **Victims of Crime Act**



The Victims of Crime Act provides federal support to state and local programs that assist victims of crime. In FY 23 the Louisiana Commission on Law Enforcement Administration of Criminal Justice (LCLE) administers the Louisiana VOCA funding allocation and provides funds to the Board to provide services directly to victims and survivors

navigating the post-conviction criminal justice system. These funds were utilized throughout 2023 by the Louisiana Victim Outreach Program (LAVO) and our Crime Victims Services Bureau (CVSB). We were able to deliver counseling referrals, advocacy, and survivor-focused events to community members statewide in person and via Zoom. Our team continued to work diligently to provide support and resources to victims and survivors of crime. LAVO has recently updated their branding in order to better align with their key objectives and services. As a result, our message is now more welcoming and relatable, and it emphasizes their mission. This update has made our resource guides more accessible and user-friendly. Additionally, we've added a new feature - an interactive map that allows individuals to locate services in their vicinity. This new feature can be particularly helpful for those who may not be familiar with the area or are in urgent need of assistance.

\$673,751.40

ContractorsTravelOffice SuppliesEquipment

\$64,146.62

\$45,958.7

n

\$4,194.64

As we transition into 2024, LAVO continues to focus on supporting victims and survivors and creating a supportive space for service providers across the state to collaborate and address professional wellness within the victim services community.

### Rylee Haggard, Investigative Specialist

I started working as an intern with LAVO and enjoyed the work we did, which encouraged me to apply with the Board after graduation. I have learned so much about the parole process. I enjoy working for the Board because It teaches me to be more empathetic towards the process and it is rewarding to help people better their lives and move forward in a positive direction after incarceration.



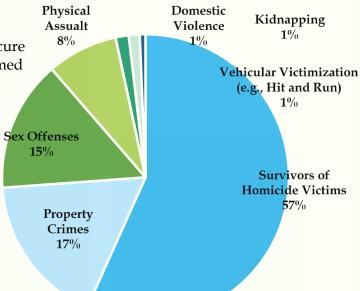
### **Victim Assistance Coordinator**

Since its implementation in April 2020, the Victim Assistance Program continues to secure victim impact statements for upcoming pardon and parole hearings in a trauma informed manner. The nine Victims Assistance Coordinators and Program Administrator are stationed around the state and work with each Probation and Parole District to secure comments on all upcoming hearings related to a sex or violent offense. These individuals were integral to our office maintaining open lines of communication with District Attorneys around the state and played a huge role in the planning and executions of our outreach events in New Orleans, Lafayette and Alexandria. We have continued to identify and participate in various trainings with the goal of improving our trauma-informed approach to addressing the needs victims. In calendar year 2023 we provided services to 2,139 victims and survivors, up 5% from 2022 and up 24% from 2021. This chart identifies the seven main victimization types the victims and survivors we provided services to in 2023.

#### **Outreach Events**

In January 2023, LAVO organized its first outreach event of the year in New Orleans. The *Krewe of Community Connections* event was held in collaboration with the Voices of Victims Support Group, and aimed to connect multiple social service agencies in Greater New Orleans with victims and survivors. The event was attended by several local agencies and service providers such as Crime Survivors NOLA, Jefferson Parish Human Services Authority, Jefferson Parish District Attorney, Committee for A Better New Orleans, Metro Centers for Community Advocacy, National Alliance on Mental Illness New Orleans, Orleans Parish District Attorney, St. Bernard Parish District Attorney Perry M. Nicosia (pictured left), Orleans Parish Sheriff's Office, and River Oaks Hospital.

The main objective of the event was to facilitate connections between service providers, individuals in need, and other organizations for future collaborations.





During National Crime Victims' Rights Week, LAVO, CVSB and the Rapides District Attorney Phillip Terrell's Office hosted *One Community, One Voice,* an outreach and awareness event to inform community members in Alexandria of the support services available in their communities. Various agencies and service providers local to Alexandria participated. Among them were Sexual Trauma Awareness and Response (STAR), United Way of Central Louisiana, Faith House Domestic Violence Crisis Center, Family Justice Center of Central Louisiana, Mothers Against Drunk Driving (MADD), Louisiana Healthcare Connections, Louisiana State Police Troop E, Probation and Parole, Louisiana Office of Public Health, ViaLink, Alexandria Police, and Central Louisiana Health Education Center. This event allowed service providers to connect with individuals in the community needing their services and with other organizations to further future collaboration efforts.

> In June, LAVO produced *Innovating Justice: Strengthening Victim Support Networks through Collaboration & Progress*, a new training event for service providers and individuals working within the criminal justice system across Louisiana. During a day of exciting presentations, attendees heard from the Louisiana Protective Order Registry, Hearts of Hope, Tulane University, and our keynote speaker, Obbie West an international spoken word artist known as an avid sexual abuse prevention advocate. Topics covered surrounded investigations of sexual abuse for adults and children, a crash course on the Protective Order Registry, and the benefits and risks of Title IX to Sex Crimes Investigations. This event was an opportunity for professionals to further their development and a time to create new and strengthen existing relationships to promote inter-agency

support.

APRIL 26

### **Trauma-Informed Tuesday**

LAVO continued providing training opportunities for service providers nationwide through our Trauma-Informed Tuesday monthly training seminars. We hosted eight live training webinars by Myra Strand, of Strand Squared Solutions, on several vital topics addressing the numerous aspects individuals working within the criminal justice system face. These trainings were able to

educate our colleagues on professional wellness and the importance of taking care of ourselves to better care for the people we serve while addressing the delicate areas of our jobs working with victims and survivors. Topics included the Impact of Pornography, Looking for Trauma-Informed Therapy that Works, Self-Regulation and Holistic Care, An Intersectional Understanding of Historical Trauma, Clergy Sexual Abuse Cases, and Neurodiversity and Incarceration. To finish the year, Mrs. Strand visited our offices to provide training to Board and DPS&C staff on maintaining proper wellness and self-regulation for individuals working within the criminal justice system.



### **National Organization of Victim Assistance**

In August, Jolie Duarte and Francis Abbott (pictured right) provided training at the National Organization of Victim Assistance's 49th Annual Training Conference in New Orleans. Having been selected from 100s of other applicants, their training, *Providing Victim Services in the Post-Conviction Process*, touched on the growth and progression of LAVO and how to implement a similar

organization elsewhere.

### **Internship Program**



LAVO was able to expand its staff with the implementation of an intern program with the Louisiana State University Sociology Department. From January through May, student interns Rylee Haggard and Paige Grow

(pictured left) supported our program while learning more about the inner workings of the pardon and parole process. Upon graduation Ms. Haggard started to work full time with the LBPCP.

### Victim Impact Listen and Learn Curriculum

The *Victim Impact: Listen and Learn* Curriculum is an approved as a certified treatment rehabilitation program within the Department wherein offenders who are eligible for good time credits may earn 90 days. During 2023

CVSB Director Gail Guerin conducted statewide trainings for transition specialists, mental health staff, chaplaincy staff and other corrections professionals. The course continues to grow momentum and interest among corrections professionals and the incarcerated population.

### The Accountability Letter Program

The Accountability Letter Program is taught by Transition Specialists to offenders housed in state institutions and local jails. An accountability letter, is a letter written by an offender to the victim(s) of the crime(s) for which the offender has been sentenced, accepting responsibility for the crime, acknowledging the harm caused to the victim, and expressing regret for that harm. CVSB received a total of 159 accountability letters during the 2023 year.



### Victim Offender Dialogue (VOD)

The Victim Offender Dialogue Program (VOD) provides victims and survivors the opportunity to give voice to their trauma regarding the crime committed against themselves or their loved ones. VOD facilitators are volunteers from a variety of professional backgrounds. The VOD Program held a total of seven trainings combined with case reviews, during 2023. The trainers included Ray Nash a 40-year law enforcement professional who is now the founder of the Police Dynamics Institute. The training provided to the facilitators focused on Inductive Interviewing Skills, a non-linear, non-coercive approach to forensic interviewing for the law enforcement/public safety and mental health professions. Additionally, Stephanie Belgard, a survivor of homicide, presented on the criminal justice system from a victim perspective. Dr. Danna Andrus

p p

system from a victim perspective. Dr. Danna Andrus provided the team with team building and skills.

Long time VOD Facilitator Catalene Theriot was recognized for her work as a victim advocate when she was inducted to the Louisiana Justice Hall of Fame. She started as a VAC in the 16<sup>th</sup> Judicial District in 2003 and in 2005 became the second trained VOD Facilitator in the State of Louisiana. She later went on to start Voices of Innocent Citizens Empowered (VOICE). This group provides support to victims and survivors of crime and actively lobbies the legislature to ensure the rights of victims are protected.

Facilitators

### Gail Guerin, CVSB Program Manager

I have the privilege to manage restorative programs Victim Offender Dialogue, Accountability Letter Program and the Victim Speaker Program to underserved victims of crime. The phenomenal growth, resilience and healing victims experience is inspiring and further reinforces my passion and love for this role.



Face-To-Face

Meetings

cohesion

February 7, 2023 marked the first time a parole panel was convened entirely of African Americans. From left Members P. Wise, A.Roche and B. Jackson



# Noteworthy Days in 2023



June 13, 2023 Board Members Fremin, Marabella and Roche conducted live hearings at Dixon Correctional Institution.

September 27, 2023 Board Members Roche, Ranatza and Fremin conducted live hearings at Southeastern Louisiana University.



Contact: Francis M. Abbott, Executive Director (225) 342-6622 francis.abbott@la.gov

LOUIS

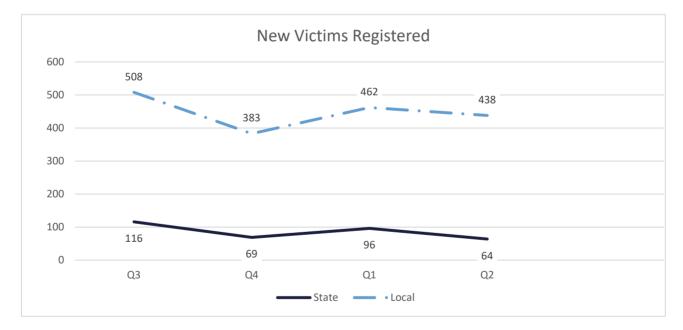
TITTEE

Louisiana Board of Pardons & Parole P.O. Box 94304 Baton Rouge, LA 70804 (225) 342-6622 doc.louisiana.gov/louisiana-board-of-pardons-and-parole/

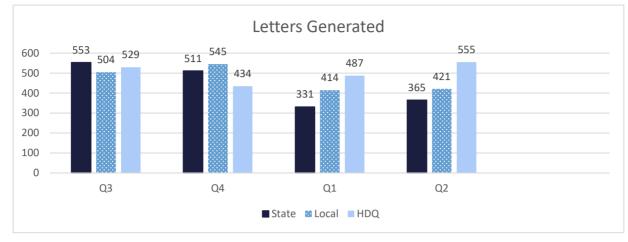
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### Crime Victims Services Bureau FY 23/24



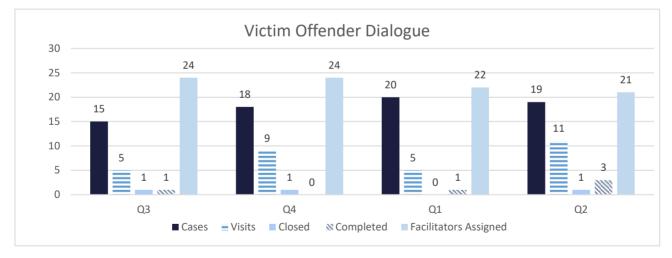


### Letters Generated



**Types of Letters:** Acknowledgement Letters Release from DOC custody Sheriff TWP Placement on TWP Court Appearance

### Victim Offender Dialogue



Dialogue- A structured, victim initiated process guided by trained facilitators and directed toward enabling a crime Facilitators are volunteers

Cases includes both assigned and unassigned cases and represents last day of quarter.

Closed-Cases have been closed at recommendation of facilitator, advisory board or per request of offender/victim Completed- the number of cases in which a dialogue occurred.

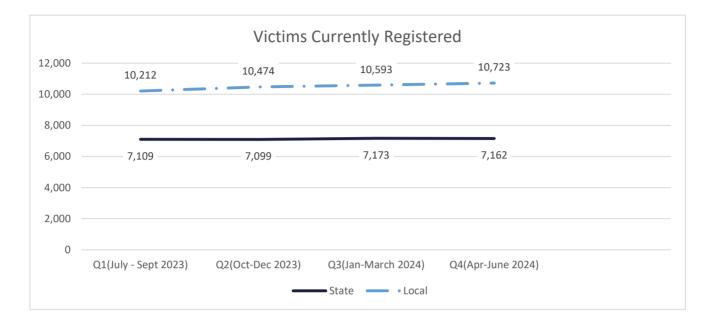
Visits- Facilitators visit at the institution with the offender.

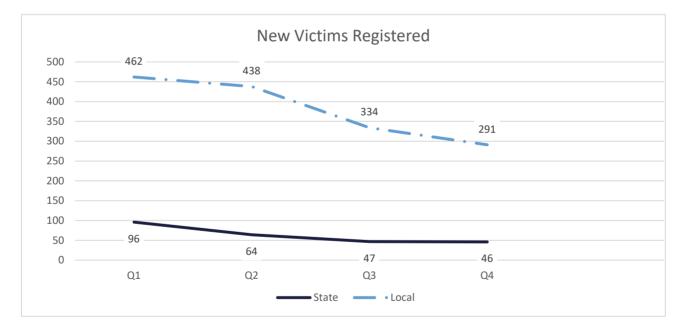
Each case is assigned two facilitators. Some facilitators may be assigned

to multiple (victim/survivor to talk safely and directly with the offender who committed the crime.

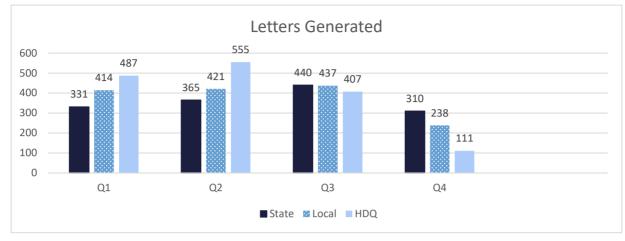
Total of cases are average for the quarter

### Crime Victims Services Bureau FY 23/24



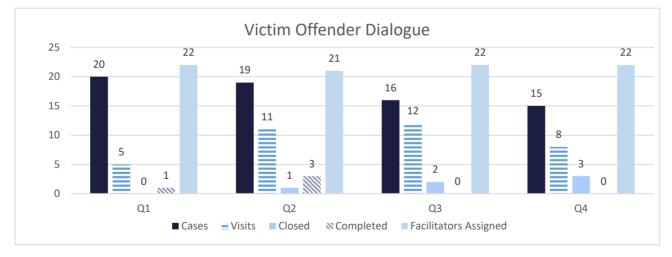


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